



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0119	FEDERAL MINISTRY OF FOREIGN AFFAIRS	26,240,882,421	15,408,499,745	41,649,382,166	6,500,000,000	48,149,382,166
			26,240,882,421	15,408,499,745	41,649,382,166	6,500,000,000	48,149,382,166
SUMMARY BY FUNDS							
2015 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					26,240,882,421
2	022	MAIN ENVELOP - OVERHEAD					15,408,499,745
3	031	CAPITAL DEVELOPMENT FUND MAIN					6,500,000,000
							48,149,382,166
FEDERAL MINISTRY OF FOREIGN AFFAIRS							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	3,843,610,427	2,461,465,161	6,305,075,588	3,510,000,000	9,815,075,588
2	0119002001	TECHNICAL AIDS CORPS	2,836,938,157	96,047,511	2,932,985,668	288,000,000	3,220,985,668
3	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	63,191,327	63,191,327	221,000,000	284,191,327
4	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	360,761,619	44,328,833	405,090,452	0	405,090,452
5	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	78,000,000	46,000,000	124,000,000	78,000,000	202,000,000
6	0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	10,000,000	78,000,000	88,000,000	125,000,000	213,000,000
7	0119009001	FOREIGN MISSION: ABIDJAN	119,399,363	99,163,800	218,563,163	0	218,563,163
8	0119009002	FOREIGN MISSION: ACCRA	139,148,821	147,808,464	286,957,285	0	286,957,285
9	0119009003	FOREIGN MISSION: ADDIS ABABA	204,602,394	126,508,542	331,110,936	0	331,110,936
10	0119009004	FOREIGN MISSION: ALGIERS	111,983,171	135,513,944	247,497,115	210,000,000	457,497,115
11	0119009005	FOREIGN MISSION: ANKARA	165,868,970	104,114,256	269,983,226	0	269,983,226
12	0119009006	FOREIGN MISSION: ATHENS	157,169,718	132,262,658	289,432,376	0	289,432,376
13	0119009007	FOREIGN MISSION: ATLANTA	216,031,678	167,446,308	383,477,986	0	383,477,986
14	0119009009	FOREIGN MISSION: BAMAKO	94,462,690	72,966,831	167,429,521	0	167,429,521
15	0119009010	FOREIGN MISSION: BANGKOK	209,865,611	120,789,516	330,655,127	0	330,655,127
16	0119009011	FOREIGN MISSION: BANGUI	98,776,102	78,166,027	176,942,129	0	176,942,129
17	0119009012	FOREIGN MISSION: BANJUL	108,357,962	136,891,424	245,249,386	0	245,249,386
18	0119009013	FOREIGN MISSION: BATA	83,424,077	88,630,218	172,054,295	0	172,054,295
19	0119009014	FOREIGN MISSION: BEIJING	306,447,667	169,758,040	476,205,707	0	476,205,707
20	0119009015	FOREIGN MISSION: BEIRUT	115,903,880	76,737,192	192,641,072	0	192,641,072
21	0119009016	FOREIGN MISSION: BERLIN	369,870,976	265,581,453	635,452,429	0	635,452,429
22	0119009017	FOREIGN MISSION: BERNE	231,826,795	163,395,935	395,222,730	0	395,222,730
23	0119009018	FOREIGN MISSION: BISSAU	85,703,254	100,614,333	186,317,587	0	186,317,587
24	0119009019	FOREIGN MISSION: BRASILIA	127,128,315	157,287,810	284,416,125	150,000,000	434,416,125
25	0119009020	FOREIGN MISSION: BRAZAVILLE	94,294,966	136,623,516	230,918,482	0	230,918,482
26	0119009021	FOREIGN MISSION: BRUSSELS	298,651,618	190,654,351	489,305,969	0	489,305,969
27	0119009022	FOREIGN MISSION: BUCHAREST	95,630,506	131,236,421	226,866,927	0	226,866,927
28	0119009023	FOREIGN MISSION: BUDAPEST	140,412,187	157,768,510	298,180,697	0	298,180,697
29	0119009024	FOREIGN MISSION: BUEA	130,543,880	135,635,957	266,179,837	0	266,179,837
30	0119009025	FOREIGN MISSION: BUENOS AIRES	123,336,886	85,576,791	208,913,677	0	208,913,677
31	0119009026	FOREIGN MISSION: BUJUMBURA	113,188,117	67,115,806	180,303,923	0	180,303,923
32	0119009027	FOREIGN MISSION: CAIRO	116,965,838	141,141,047	258,106,885	0	258,106,885
33	0119009028	FOREIGN MISSION: CANBERRA	128,594,142	128,482,011	257,076,153	0	257,076,153
34	0119009029	FOREIGN MISSION: CARACAS	174,916,781	35,731,259	210,648,040	0	210,648,040
35	0119009030	FOREIGN MISSION: CONAKRY	130,655,104	68,232,809	198,887,913	0	198,887,913
36	0119009031	FOREIGN MISSION: COTONOU	110,020,710	76,062,286	186,082,996	0	186,082,996
37	0119009032	FOREIGN MISSION: DAKAR	129,238,080	75,324,662	204,562,742	0	204,562,742
38	0119009033	FOREIGN MISSION: DAMASCUS	114,380,038	96,352,221	210,732,259	0	210,732,259
39	0119009034	FOREIGN MISSION: DAR-ES-SALAAM	147,883,152	76,590,481	224,473,633	123,151,252	347,624,885
40	0119009035	FOREIGN MISSION: DOUALA	111,307,274	75,205,801	186,513,075	0	186,513,075
41	0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	103,590,632	21,859,677	125,450,309	0	125,450,309
42	0119009037	FOREIGN MISSION: DUBLIN	177,379,922	89,125,096	266,505,018	0	266,505,018
43	0119009038	FOREIGN MISSION: FREETOWN	102,837,770	68,635,958	171,473,728	0	171,473,728
44	0119009039	FOREIGN MISSION: GABORONE	90,547,533	60,886,142	151,433,675	0	151,433,675
45	0119009040	FOREIGN MISSION: GENEVA	317,980,770	185,559,835	503,540,605	0	503,540,605
46	0119009042	FOREIGN MISSION: HANOI	114,287,368	84,264,575	198,551,943	0	198,551,943
47	0119009043	FOREIGN MISSION: HARARE	137,923,520	67,614,310	205,537,830	0	205,537,830



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2015 APPROPRIATION ACT										
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION			
48	0119009044	FOREIGN MISSION: HAVANA	140,236,525	109,531,772	249,768,297	0	249,768,297			
49	0119009045	FOREIGN MISSION: HONGKONG	146,584,326	112,197,268	258,781,594	0	258,781,594			
50	0119009046	FOREIGN MISSION: ISLAMABAD	117,172,280	76,873,433	194,045,713	0	194,045,713			
51	0119009047	FOREIGN MISSION: JAKARTA	115,695,573	117,619,628	233,315,201	0	233,315,201			
52	0119009048	FOREIGN MISSION: JEDDAH	194,472,696	156,799,599	351,272,295	0	351,272,295			
53	0119009049	FOREIGN MISSION: JOHANNESBURG	171,906,667	171,860,566	343,767,233	190,000,000	533,767,233			
54	0119009050	FOREIGN MISSION: KAMPALA	113,103,474	58,293,251	171,396,725	0	171,396,725			
55	0119009051	FOREIGN MISSION: KHARTOUM	113,332,462	71,146,723	184,479,185	0	184,479,185			
56	0119009052	FOREIGN MISSION: KIEV	115,979,512	116,323,614	232,303,126	0	232,303,126			
57	0119009053	FOREIGN MISSION: KIGALI RWANDA	106,404,640	63,907,519	170,312,159	0	170,312,159			
58	0119009054	FOREIGN MISSION: KINGSTON	112,551,635	70,747,247	183,298,882	0	183,298,882			
59	0119009055	FOREIGN MISSION: KINSHASA	120,658,365	58,379,377	179,037,742	0	179,037,742			
60	0119009056	FOREIGN MISSION: KUALA LUMPUR	145,501,696	97,526,919	243,028,615	0	243,028,615			
61	0119009057	FOREIGN MISSION: KUWAIT	115,402,480	102,975,129	218,377,609	0	218,377,609			
62	0119009058	FOREIGN MISSION: LIBREVILLE	143,409,378	76,848,706	220,258,084	80,000,000	300,258,084			
63	0119009059	FOREIGN MISSION: LISBON	141,141,002	81,290,332	222,431,334	100,000,000	322,431,334			
64	0119009060	FOREIGN MISSION: LOME	103,408,426	67,347,138	170,755,564	132,000,000	302,755,564			
65	0119009061	FOREIGN MISSION: LONDON	659,445,293	477,097,618	1,136,542,911	0	1,136,542,911			
66	0119009062	FOREIGN MISSION: LUANDA	98,609,499	132,973,803	231,583,302	0	231,583,302			
67	0119009063	FOREIGN MISSION: LUSAKA	90,957,160	56,679,592	147,636,752	0	147,636,752			
68	0119009064	FOREIGN MISSION: MADRID	248,687,200	159,221,819	407,909,019	140,000,000	547,909,019			
69	0119009065	FOREIGN MISSION: MALABO	116,457,064	87,642,442	204,099,506	0	204,099,506			
70	0119009066	FOREIGN MISSION: MANILLA	139,125,686	86,742,052	225,867,738	0	225,867,738			
71	0119009067	FOREIGN MISSION: MAPUTO	136,589,357	73,340,031	209,929,388	100,000,000	309,929,388			
72	0119009068	FOREIGN MISSION: MEXICO CITY	136,462,702	99,051,451	235,514,153	0	235,514,153			
73	0119009069	FOREIGN MISSION: MNROVIA	106,371,051	74,376,946	180,747,997	0	180,747,997			
74	0119009070	FOREIGN MISSION: MOSCOW	201,774,394	207,705,994	409,480,388	0	409,480,388			
75	0119009071	FOREIGN MISSION: NAIROBI	127,794,715	96,238,380	224,033,095	0	224,033,095			
76	0119009072	FOREIGN MISSION: N'DJAMENA	123,810,640	84,604,461	208,415,101	200,000,000	408,415,101			
77	0119009073	FOREIGN MISSION: NEPAD MISSION - PRETORIA	43,519,080	15,554,386	59,073,466	0	59,073,466			
78	0119009074	FOREIGN MISSION: NEW DELHI	164,673,386	140,504,542	305,177,928	0	305,177,928			
79	0119009075	FOREIGN MISSION: NEW YORK (CG)	325,880,405	220,871,694	546,752,099	0	546,752,099			
80	0119009076	FOREIGN MISSION: NEW YORK (PM)	702,540,723	469,928,213	1,172,468,936	0	1,172,468,936			
81	0119009077	FOREIGN MISSION: NIAMEY	143,280,384	78,680,917	221,961,301	0	221,961,301			
82	0119009078	FOREIGN MISSION: NNJC - NIAMEY	103,838,586	39,921,211	143,759,797	0	143,759,797			
83	0119009080	FOREIGN MISSION: OTTAWA	282,487,540	142,369,703	424,857,243	0	424,857,243			
84	0119009081	FOREIGN MISSION: OUAGADOUGOU	119,668,240	59,490,655	179,158,895	100,000,000	279,158,895			
85	0119009082	FOREIGN MISSION: PARIS	222,092,976	270,475,108	492,568,084	0	492,568,084			
86	0119009083	FOREIGN MISSION: PORT OF SPAIN	109,482,485	77,676,226	187,158,711	0	187,158,711			
87	0119009084	FOREIGN MISSION: PRETORIA	176,456,099	122,201,870	298,657,969	0	298,657,969			
88	0119009085	FOREIGN MISSION: PYONG YANG	124,536,571	85,993,821	210,530,392	0	210,530,392			
89	0119009086	FOREIGN MISSION: RABAT	94,542,544	67,752,058	162,294,602	0	162,294,602			
90	0119009087	FOREIGN MISSION: RIYADH	185,054,056	142,993,210	328,047,266	0	328,047,266			
91	0119009088	FOREIGN MISSION: ROME	295,479,334	136,032,278	431,511,612	210,548,748	642,060,360			
92	0119009089	FOREIGN MISSION: SAN-FRANCISCO (CONSULATE)	119,899,320	32,342,121	152,241,441	0	152,241,441			
93	0119009091	FOREIGN MISSION: SAO TOME	99,924,640	68,303,002	168,227,642	0	168,227,642			
94	0119009092	FOREIGN MISSION: SEOUL	213,988,138	120,965,749	334,953,887	0	334,953,887			
95	0119009093	FOREIGN MISSION: SHANGHAI	214,676,107	84,659,534	299,335,641	0	299,335,641			
96	0119009094	FOREIGN MISSION: SINGAPORE	155,567,370	79,964,415	235,531,785	0	235,531,785			
97	0119009095	FOREIGN MISSION: STOCKHOLM	211,891,440	76,484,616	288,376,056	0	288,376,056			
98	0119009096	FOREIGN MISSION: TEHRAN	119,630,160	84,221,821	203,851,981	0	203,851,981			
99	0119009097	FOREIGN MISSION: TEL AVIV	153,674,842	150,246,213	303,921,055	0	303,921,055			
100	0119009098	FOREIGN MISSION: TEL AVIV CHRISTIAN PILGRIMS (MISSION)	0	4,406,089	4,406,089	0	4,406,089			
101	0119009099	FOREIGN MISSION: THE HAGUE	171,949,758	103,106,688	275,056,446	0	275,056,446			
102	0119009100	FOREIGN MISSION: TOKYO	310,044,208	427,490,425	737,534,633	0	737,534,633			
103	0119009101	FOREIGN MISSION: TRIPOLI	122,689,418	55,917,095	178,606,513	0	178,606,513			
104	0119009102	FOREIGN MISSION: TUNIS	113,807,347	83,084,631	196,891,978	150,000,000	346,891,978			
105	0119009103	FOREIGN MISSION: VIENNA	271,564,146	126,826,818	398,390,964	0	398,390,964			
106	0119009104	FOREIGN MISSION: WARSAW	128,749,312	96,700,035	225,449,347	0	225,449,347			
107	0119009105	FOREIGN MISSION: WASHINGTON	587,902,653	197,475,487	785,378,140	0	785,378,140			
108	0119009106	FOREIGN MISSION: WINDHOEK	171,451,480	52,379,597	223,831,077	0	223,831,077			
109	0119009107	FOREIGN MISSION: YAOUNDE	154,627,968	65,211,686	219,839,654	0	219,839,654			
110	0119009108	PERMANENT MISSION, ASACOF , CARACAS	116,668,720	39,212,410	155,881,130	0	155,881,130			



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NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
111	0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	117,265,600	61,721,622	178,987,222	0	178,987,222
112	0119009110	FOREIGN MISSIONS, ABU DHAB	138,781,926	119,637,451	258,419,377	0	258,419,377
113	0119009111	FOREIGN MISSION LILONGWE, MALAWI	132,547,419	22,164,281	154,711,700	0	154,711,700
114	0119009112	FOREIGN MISSION BELGRADE, SERBIA	139,282,770	49,486,976	188,769,746	60,000,000	248,769,746
115	0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	137,352,640	36,129,003	173,481,643	30,000,000	203,481,643
116	0119009116	FOREIGN MISSION VATICAN	159,620,459	55,206,662	214,827,121	302,300,000	517,127,121
117	0119009117	CONSULATE GENERAL, SAU PAULO, BRAZIL	120,676,901	41,021,533	161,698,434	0	161,698,434
118	0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	163,486,144	33,514,433	197,000,577	0	197,000,577
119	0119009119	FOREIGN MISSION COLOMBO, SRI-LANKA	101,467,706	37,770,295	139,238,001	0	139,238,001
120	0119009120	FOREIGN MISSION DOHA, QATAR	127,512,202	35,743,389	163,255,591	0	163,255,591
121	0119009121	PERMANENT MISSION D-8 SECRETARIAT, ISTABUL, TURKEY	129,586,000	56,527,612	186,113,612	0	186,113,612
122	0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	91,573,240	20,559,475	112,132,715	0	112,132,715
123	0119009123	FOREIGN MISSION AMMAN, JORDAN	230,634,002	108,835,305	339,469,307	0	339,469,307
124	0119009124	FOREIGN MISSION GUANGZHOU, CHINA	159,071,480	55,753,559	214,825,039	0	214,825,039
125	0119009125	CONSULAR MISSION MAROUA, CAMEROON	76,890,157	21,291,910	98,182,067	0	98,182,067
			26,240,882,421	15,408,499,745	41,649,382,166	6,500,000,000	48,149,382,166



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	9,815,075,588
21	PERSONNEL COST	3,843,610,427
2101	SALARY	3,416,542,602
210101	SALARIES AND WAGES	3,416,542,602
21010101	SALARY	3,416,542,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	427,067,825
210202	SOCIAL CONTRIBUTIONS	427,067,825
21020201	NHIS	170,827,130
21020202	CONTRIBUTORY PENSION	256,240,695
22	OTHER RECURRENT COSTS	2,461,465,161
2202	OVERHEAD COST	2,461,465,161
220201	TRAVEL & TRANSPORT - GENERAL	1,559,398,274
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,768,354
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	72,794,108
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,472,835,812
220202	UTILITIES - GENERAL	59,553,593
22020201	ELECTRICITY CHARGES	20,007,212
22020202	TELEPHONE CHARGES	29,902,368
22020203	INTERNET ACCESS CHARGES	2,336,370
22020205	WATER RATES	1,752,277
22020206	SEWERAGE CHARGES	5,555,366
220203	MATERIALS & SUPPLIES - GENERAL	256,629,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	102,257,521
22020302	BOOKS	12,269,758
22020303	NEWSPAPERS	4,429,611
22020304	MAGAZINES & PERIODICALS	5,682,649
22020305	PRINTING OF NON SECURITY DOCUMENTS	55,921,765
22020306	PRINTING OF SECURITY DOCUMENTS	15,078,133
22020307	DRUGS & MEDICAL SUPPLIES	8,630,122
22020309	UNIFORMS & OTHER CLOTHING	52,360,406
220204	MAINTENANCE SERVICES - GENERAL	162,874,416
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,355,531
22020402	MAINTENANCE OF OFFICE FURNITURE	14,320,432
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	32,289,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	16,043,316
22020405	MAINTENANCE OF PLANTS/GENERATORS	21,282,763
22020406	OTHER MAINTENANCE SERVICES	63,582,677
220205	TRAINING - GENERAL	25,655,976
22020501	LOCAL TRAINING	25,655,976
220206	OTHER SERVICES - GENERAL	157,042,361
22020601	SECURITY SERVICES	90,503,315
22020603	OFFICE RENT	19,716,407
22020604	RESIDENTIAL RENT	5,840,924
22020606	CLEANING & FUMIGATION SERVICES	40,981,715
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,800,226
22020702	INFORMATION TECHNOLOGY CONSULTING	1,918,292
22020703	LEGAL SERVICES	10,881,934
220208	FUEL & LUBRICANTS - GENERAL	46,421,151
22020801	MOTOR VEHICLE FUEL COST	13,825,866
22020803	PLANT / GENERATOR FUEL COST	32,595,285
220209	FINANCIAL CHARGES - GENERAL	11,266,762
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,840,924
22020902	INSURANCE PREMIUM	5,425,838



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		169,822,437
22021001	REFRESHMENT & MEALS		25,293,050
22021002	HONORARIUM & SITTING ALLOWANCE		22,229,414
22021003	PUBLICITY & ADVERTISEMENTS		25,984,486
22021004	MEDICAL EXPENSES		33,987,182
22021006	POSTAGES & COURIER SERVICES		19,652,517
22021007	WELFARE PACKAGES		18,744,577
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		16,335,337
22021009	SPORTING ACTIVITIES		7,595,874
23	CAPITAL EXPENDITURE		3,510,000,000
	FIXED ASSETS PURCHASED		150,000,000
	PURCHASE OF FIXED ASSETS - GENERAL		150,000,000
	PURCHASE OF SECURITY EQUIPMENT		150,000,000
2305	OTHER CAPITAL PROJECTS		3,360,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,360,000,000
23050101	RESEARCH AND DEVELOPMENT		2,950,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		410,000,000
	TOTAL PERSONNEL		3,843,610,427
	TOTAL OVERHEAD		2,461,465,161
	TOTAL RECURRENT		6,305,075,588
	TOTAL CAPITAL		3,510,000,000
	TOTAL ALLOCATION		9,815,075,588
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
MOFA11011425	2015 ANNUAL SUBSCRIPTION CHARGES FOR THE GLOBAL COMMUNICATION NETWORK INTERCONNECTING HEADQUARTERS AND THE MISSIONS	NEW	410,000,000
	PURCHASE OF SECURITY EQUIPMENT AT THE HEADQUARTERS' BUILDING		150,000,000
	AFRICAN UNION AND COMMONWEALTH SUMMITS - 2015		100,000,000
	PRESIDENTIAL VISITS SUPPORT TO MISSIONS		180,000,000
	PARTICIPATION AT THE 70TH REGULAR SESSION OF THE UNITED NATIONS GENERAL ASSEMBLY		400,000,000
MOFA5011444	MAINTENANCE OF NIGERIA'S SEAT IN THE UNITED NATIONS SECURITY COUNCIL NEW YORK - 2015	ONGOING	100,000,000
MOFA5011447	POSTING OF AMBASSADORS AND OFFICERS	ONGOING	2,170,000,000
0119002001	TECHNICAL AIDS CORPS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,932,985,668
21	PERSONNEL COST		2,836,938,157
2101	SALARY		28,239,139
210101	SALARIES AND WAGES		28,239,139
21010101	SALARY		28,239,139
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,808,699,018
210201	ALLOWANCES		2,805,451,517
21020101	NON REGULAR ALLOWANCES		2,805,451,517
210202	SOCIAL CONTRIBUTIONS		3,247,501
21020201	NHIS		1,129,566
21020202	CONTRIBUTORY PENSION		2,117,935
22	OTHER RECURRENT COSTS		96,047,511
2202	OVERHEAD COST		96,047,511
220201	TRAVEL & TRANSPORT - GENERAL		42,594,349



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		42,594,349
220202	UTILITIES - GENERAL		9,646,334
22020202	TELEPHONE CHARGES		6,388,935
22020203	INTERNET ACCESS CHARGES		1,834,905
22020207	LEASED COMMUNICATION LINES(S)		1,422,494
220203	MATERIALS & SUPPLIES - GENERAL		9,601,909
22020302	BOOKS		447,538
22020304	MAGAZINES & PERIODICALS		1,118,845
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,234,809
22020306	PRINTING OF SECURITY DOCUMENTS		3,241,294
22020307	DRUGS & MEDICAL SUPPLIES		559,423
220204	MAINTENANCE SERVICES - GENERAL		22,878,702
22020402	MAINTENANCE OF OFFICE FURNITURE		1,566,383
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		6,713,070
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,665,767
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,136,370
22020406	OTHER MAINTENANCE SERVICES		2,797,112
220206	OTHER SERVICES - GENERAL		3,387,848
22020601	SECURITY SERVICES		3,387,848
220208	FUEL & LUBRICANTS - GENERAL		3,280,078
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,280,078
220210	MISCELLANEOUS		4,658,291
22021001	REFRESHMENT & MEALS		2,117,405
22021006	POSTAGES & COURIER SERVICES		2,540,886
23	CAPITAL EXPENDITURE		288,000,000
2303	REHABILITATION / REPAIRS		288,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		288,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		288,000,000
	TOTAL PERSONNEL		2,836,938,157
	TOTAL OVERHEAD		96,047,511
	TOTAL RECURRENT		2,932,985,668
	TOTAL CAPITAL		288,000,000
	TOTAL ALLOCATION		3,220,985,668
01190020001	TECHNICAL AIDS CORPS		
CODE	PROJECT NAME	TYPE	AMOUNT
TAC6004176	REHABILITATION / REPAIRS OF OFFICE BUILDINGS STRUCTURE AT HEAD OFFICE, ABUJA	ONGOING	288,000,000
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		284,191,327
22	OTHER RECURRENT COSTS		63,191,327
2202	OVERHEAD COST		63,191,327
220201	TRAVEL& TRANSPORT - GENERAL		8,968,174
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,030,997
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,937,177
220202	UTILITIES - GENERAL		2,637,532
22020201	ELECTRICITY CHARGES		1,233,815
22020202	TELEPHONE CHARGES		1,403,717
220203	MATERIALS & SUPPLIES - GENERAL		12,039,097
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,367,258
22020302	BOOKS		3,962,638
22020303	NEWSPAPERS		640,032
22020304	MAGAZINES & PERIODICALS		551,347



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,156,484
22020306	PRINTING OF SECURITY DOCUMENTS		2,032,709
22020307	DRUGS & MEDICAL SUPPLIES		1,328,629
220204	MAINTENANCE SERVICES - GENERAL		15,070,247
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT		2,248,980
22020402	MAINTENANCE OF OFFICE FURNITURE		3,115,935
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		2,078,072
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,436,328
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,925,034
22020406	OTHER MAINTENANCE SERVICES		2,265,898
220205	TRAINING - GENERAL		24,476,277
22020501	LOCAL TRAINING		24,476,277
23	CAPITAL EXPENDITURE		221,000,000
2303	REHABILITATION / REPAIRS		221,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		221,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		221,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		63,191,327
	TOTAL RECURRENT		63,191,327
	TOTAL CAPITAL		221,000,000
	TOTAL ALLOCATION		284,191,327
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	PROJECT NAME	TYPE	AMOUNT
FSA003689	RENOVATION OF BUILDINGS AND LANGUAGE AND ICT LABORATOIRES AT THE ACADEMY	ONGOING	221,000,000
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		405,090,452
21	PERSONNEL COST		360,761,619
2101	SALARY		321,169,160
210101	SALARIES AND WAGES		321,169,160
21010101	SALARY		321,169,160
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,592,459
210202	SOCIAL CONTRIBUTIONS		39,592,459
21020201	NHIS		15,504,772
21020202	CONTRIBUTORY PENSION		24,087,687
22	OTHER RECURRENT COSTS		44,328,833
2202	OVERHEAD COST		44,328,833
220201	TRAVEL & TRANSPORT - GENERAL		8,686,805
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,686,805
220202	UTILITIES - GENERAL		7,574,348
22020201	ELECTRICITY CHARGES		2,247,712
22020202	TELEPHONE CHARGES		1,933,032
22020203	INTERNET ACCESS CHARGES		2,247,712
22020205	WATER RATES		1,145,892
220203	MATERIALS & SUPPLIES - GENERAL		2,704,673
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		890,117
22020303	NEWSPAPERS		1,279,568
22020305	PRINTING OF NON SECURITY DOCUMENTS		534,988
220204	MAINTENANCE SERVICES - GENERAL		7,642,253
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		921,118
22020402	MAINTENANCE OF OFFICE FURNITURE		1,432,366
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,011,030



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,309,889
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,377,274
22020406	OTHER MAINTENANCE SERVICES		590,576
220205	TRAINING - GENERAL		5,622,689
22020501	LOCAL TRAINING		5,622,689
220206	OTHER SERVICES - GENERAL		6,059,239
22020601	SECURITY SERVICES		2,699,458
22020606	CLEANING & FUMIGATION SERVICES		3,359,781
220208	FUEL & LUBRICANTS - GENERAL		1,377,274
22020803	PLANT / GENERATOR FUEL COST		1,377,274
220210	MISCELLANEOUS		4,661,552
22021002	HONORARIUM & SITTING ALLOWANCE		876,167
22021003	PUBLICITY & ADVERTISEMENTS		531,342
22021006	POSTAGES & COURIER SERVICES		138,609
22021007	WELFARE PACKAGES		3,115,434
	TOTAL PERSONNEL		360,761,619
	TOTAL OVERHEAD		44,328,833
	TOTAL RECURRENT		405,090,452
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		405,090,452
0119007001		DIRECTORATE OF TECHNICAL COOP. IN AFRICA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		173,460,354
21	PERSONNEL COST		131,734,938
2101	SALARY		117,097,723
210101	SALARIES AND WAGES		117,097,723
21010101	SALARY		117,097,723
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,637,215
210202	SOCIAL CONTRIBUTIONS		14,637,215
21020201	NHIS		5,854,886
21020202	CONTRIBUTORY PENSION		8,782,329
22	OTHER RECURRENT COSTS		41,725,416
2202	OVERHEAD COST		41,725,416
220201	TRAVEL & TRANSPORT - GENERAL		8,672,243
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,051,866
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,620,377
220202	UTILITIES - GENERAL		4,557,248
22020201	ELECTRICITY CHARGES		1,926,810
22020202	TELEPHONE CHARGES		747,731
22020203	INTERNET ACCESS CHARGES		431,431
22020205	WATER RATES		1,034,805
22020206	SEWERAGE CHARGES		416,471
220203	MATERIALS & SUPPLIES - GENERAL		5,275,267
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,495,461
22020302	BOOKS		504,358
22020303	NEWSPAPERS		333,326
22020304	MAGAZINES & PERIODICALS		792,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		792,640
22020309	UNIFORMS & OTHER CLOTHING		1,356,842
220204	MAINTENANCE SERVICES - GENERAL		8,734,319
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,622,215
22020402	MAINTENANCE OF OFFICE FURNITURE		1,639,602
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,459,477



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,081,056
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,742,807
22020406	OTHER MAINTENANCE SERVICES		1,189,162
220205	TRAINING - GENERAL		5,135,017
22020501	LOCAL TRAINING		5,135,017
220206	OTHER SERVICES - GENERAL		3,244,386
22020601	SECURITY SERVICES		1,666,629
22020606	CLEANING & FUMIGATION SERVICES		1,577,757
220208	FUEL & LUBRICANTS - GENERAL		6,018,073
22020801	MOTOR VEHICLE FUEL COST		3,819,791
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,198,282
220209	FINANCIAL CHARGES - GENERAL		88,863
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,863
23	CAPITAL EXPENDITURE		78,000,000
2301	PURCHASE AND ACQUISITION		46,000,000
23010105	PURCHASE OF MOTOR VEHICLE		21,000,000
23010108	PURCHASE OF BUSES		8,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		5,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,500,000
2303	REHABILITATION/REPAIRS		10,000,000
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	RESEARCH AND DEVELOPMENT		22,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050103	MONITORING AND EVALUATION		12,000,000
	TOTAL PERSONNEL		131,734,938
	TOTAL OVERHEAD		41,725,416
	TOTAL RECURRENT		173,460,354
	TOTAL CAPITAL		78,000,000
	TOTAL ALLOCATION		251,460,354
119008001 DIRECTORATE OF TECHNICAL COOP. IN AFRICA			
CODE	PROJECT NAME	TYPE	AMOUNT
DTCA10105	PURCHASE OF MOTOR VEHICLE	ONGOING	21,000,000
DTCA10108	PURCHASE OF BUSES	ONGOING	8,500,000
DTCA10112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	5,000,000
DTCA10113	PURCHASE OF COMPUTERS	ONGOING	5,000,000
DTCA10115	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	3,000,000
DTCA10125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	3,500,000
DTCA30121	REHABILITATION/REPAIR OF OFFICE BUILDING	ONGOING	10,000,000
DTCA50101	RESEARCH AND DEVELOPMENT	ONGOING	10,000,000
DTCA50103	MONITORING AND EVALUATION	ONGOING	12,000,000
0119008001 NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS			
CODE	LINE ITEM		AMOUNT



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	436,510,627
21	PERSONNEL COST	268,995,390
2101	SALARY	239,599,179
210101	SALARIES AND WAGES	239,599,179
21010101	SALARY	239,599,179
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,396,211
210202	SOCIAL CONTRIBUTIONS	29,396,211
21020201	NHIS	11,426,273
21020202	CONTRIBUTORY PENSION	17,969,938
22	OTHER RECURRENT COSTS	167,515,237
2202	OVERHEAD COST	167,515,237
220201	TRAVEL & TRANSPORT - GENERAL	23,219,519
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,193,554
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,025,965
220202	UTILITIES - GENERAL	7,982,210
22020201	ELECTRICITY CHARGES	2,510,129
22020202	TELEPHONE CHARGES	1,506,077
22020203	INTERNET ACCESS CHARGES	2,008,103
22020205	WATER RATES	753,039
22020206	SEWERAGE CHARGES	1,204,862
220203	MATERIALS & SUPPLIES - GENERAL	18,016,241
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,028,361
22020302	BOOKS	1,004,051
22020303	NEWSPAPERS	1,475,320
22020304	MAGAZINES & PERIODICALS	3,514,180
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,689,063
22020306	PRINTING OF SECURITY DOCUMENTS	100,405
22020309	UNIFORMS & OTHER CLOTHING	200,810
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,004,051
220204	MAINTENANCE SERVICES - GENERAL	22,936,096
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,012,155
22020402	MAINTENANCE OF OFFICE FURNITURE	2,855,065
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	8,032,412
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,020,258
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,510,129
22020406	OTHER MAINTENANCE SERVICES	1,506,077
220206	OTHER SERVICES - GENERAL	17,102,239
22020601	SECURITY SERVICES	16,098,188
22020606	CLEANING & FUMIGATION SERVICES	1,004,051
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,016,206
22020701	FINANCIAL CONSULTING	2,008,103
22020702	INFORMATION TECHNOLOGY CONSULTING	2,008,103
220208	FUEL & LUBRICANTS - GENERAL	7,152,569
22020801	MOTOR VEHICLE FUEL COST	2,510,129
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,261,246
22020803	PLANT / GENERATOR FUEL COST	2,381,194
220209	FINANCIAL CHARGES - GENERAL	16,418,437
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,810
22020902	INSURANCE PREMIUM	16,217,627
220210	MISCELLANEOUS	50,671,720
22021001	REFRESHMENT & MEALS	4,536,419
22021002	HONORARIUM & SITTING ALLOWANCE	31,125,093
22021003	PUBLICITY & ADVERTISEMENTS	2,510,129



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
22021006	POSTAGES & COURIER SERVICES		1,004,051
22021007	WELFARE PACKAGES		11,496,028
23	CAPITAL EXPENDITURE		125,000,000
2302	REHABILITATION / REPAIRS		125,000,000
230302	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		125,000,000
2303020112	REHABILITATION / REPAIRS - HOUSING		125,000,000
	TOTAL PERSONNEL		10,000,000
	TOTAL OVERHEAD		78,000,000
	TOTAL RECURRENT		88,000,000
	TOTAL CAPITAL		125,000,000
	TOTAL ALLOCATION		213,000,000
119008001 NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
NIIA8689	COMPLETION AND FURNISHING OF INTERNATIONAL CONFERENCE CENTRE	ONGOING	125,000,000
0119009001 FOREIGN MISSION: ABIDJAN			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		218,563,163
21	PERSONNEL COST		119,399,363
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		119,399,363
210201	ALLOWANCES		119,399,363
21020102	FOREIGN SERVICE		119,399,363
22	OTHER RECURRENT COSTS		99,163,800
2202	OVERHEAD COST		99,163,800
220201	TRAVEL & TRANSPORT - GENERAL		10,177,419
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,752,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,425,043
220202	UTILITIES - GENERAL		16,626,401
22020201	ELECTRICITY CHARGES		4,996,575
22020202	TELEPHONE CHARGES		4,569,536
22020203	INTERNET ACCESS CHARGES		427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,161,015
22020205	WATER RATES		2,634,297
22020206	SEWERAGE CHARGES		2,837,322
220203	MATERIALS & SUPPLIES - GENERAL		13,473,026
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,010,590
22020302	BOOKS		496,412
22020303	NEWSPAPERS		114,340
22020304	MAGAZINES & PERIODICALS		258,559
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,204,927
22020306	PRINTING OF SECURITY DOCUMENTS		2,928,724
22020307	DRUGS & MEDICAL SUPPLIES		2,680,032
22020309	UNIFORMS & OTHER CLOTHING		1,237,471
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		541,971
220204	MAINTENANCE SERVICES - GENERAL		6,876,301
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE		517,488
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		3,248,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		545,494
22020405	MAINTENANCE OF PLANTS/GENERATORS		310,820
22020406	OTHER MAINTENANCE SERVICES		388,756
220205	TRAINING - GENERAL		327,097
22020501	LOCAL TRAINING		327,097



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		5,996,334
22020601	SECURITY SERVICES		510,771
22020603	OFFICE RENT		470,757
22020604	RESIDENTIAL RENT		5,014,806
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		844,739
22020701	FINANCIAL CONSULTING		238,742
22020702	INFORMATION TECHNOLOGY CONSULTING		363,598
22020703	LEGAL SERVICES		242,399
220208	FUEL & LUBRICANTS - GENERAL		4,334,795
22020801	MOTOR VEHICLE FUEL COST		2,016,198
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,512,118
22020806	COOKING GAS/FUEL COST		806,479
220209	FINANCIAL CHARGES - GENERAL		914,719
22020901	BANK CHARGES (OTHER THAN INTEREST)		914,719
220210	MISCELLANEOUS		39,592,969
22021001	REFRESHMENT & MEALS		1,909,301
22021002	HONORARIUM & SITTING ALLOWANCE		266,955
22021003	PUBLICITY & ADVERTISEMENTS		190,566
22021004	MEDICAL EXPENSES		1,294,412
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,471,594
22021006	POSTAGES & COURIER SERVICES		656,692
22021007	WELFARE PACKAGES		4,966,468
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		213,257
22021009	SPORTING ACTIVITIES		623,724
	TOTAL PERSONNEL		119,399,363
	TOTAL OVERHEAD		99,163,800
	TOTAL RECURRENT		218,563,163
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		218,563,163
0119009002	FOREIGN MISSION: ACCRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		286,957,285
21	PERSONNEL COST		139,148,821
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		139,148,821
210201	ALLOWANCES		139,148,821
21020102	FOREIGN SERVICE		139,148,821
22	OTHER RECURRENT COSTS		147,808,464
2202	OVERHEAD COST		147,808,464
220201	TRAVEL & TRANSPORT - GENERAL		26,084,857
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,681,109
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,403,748
220202	UTILITIES - GENERAL		18,320,325
22020201	ELECTRICITY CHARGES		8,384,422
22020202	TELEPHONE CHARGES		2,875,613
22020203	INTERNET ACCESS CHARGES		427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,161,015
22020205	WATER RATES		2,634,297
22020206	SEWERAGE CHARGES		2,837,322
220203	MATERIALS & SUPPLIES - GENERAL		9,670,954
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,010,590
22020302	BOOKS		114,340
22020303	NEWSPAPERS		258,559
22020304	MAGAZINES & PERIODICALS		496,412



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,357,965
22020306	PRINTING OF SECURITY DOCUMENTS	2,081,762
22020307	DRUGS & MEDICAL SUPPLIES	1,809,355
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,971
220204	MAINTENANCE SERVICES - GENERAL	6,029,339
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	2,401,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	545,494
22020405	MAINTENANCE OF PLANTS/GENERATORS	388,756
22020406	OTHER MAINTENANCE SERVICES	310,820
220205	TRAINING - GENERAL	1,174,059
22020501	LOCAL TRAINING	1,174,059
220206	OTHER SERVICES - GENERAL	19,373,830
22020601	SECURITY SERVICES	2,204,694
22020603	OFFICE RENT	850,854
22020604	RESIDENTIAL RENT	14,331,387
22020606	CLEANING & FUMIGATION SERVICES	1,986,895
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,620,583
22020701	FINANCIAL CONSULTING	1,049,360
22020702	INFORMATION TECHNOLOGY CONSULTING	1,328,824
22020703	LEGAL SERVICES	242,399
220208	FUEL & LUBRICANTS - GENERAL	5,171,931
22020801	MOTOR VEHICLE FUEL COST	2,947,856
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	895,234
22020803	PLANT / GENERATOR FUEL COST	1,328,841
220209	FINANCIAL CHARGES - GENERAL	2,527,815
22020901	BANK CHARGES (OTHER THAN INTEREST)	914,719
22020902	INSURANCE PREMIUM	1,613,096
220210	MISCELLANEOUS	56,834,771
22021001	REFRESHMENT & MEALS	1,909,301
22021002	HONORARIUM & SITTING ALLOWANCE	266,955
22021003	PUBLICITY & ADVERTISEMENTS	190,566
22021004	MEDICAL EXPENSES	1,294,412
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	45,613,837
22021006	POSTAGES & COURIER SERVICES	656,692
22021007	WELFARE PACKAGES	4,966,468
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,312,816
22021009	SPORTING ACTIVITIES	623,724
	TOTAL PERSONNEL	139,148,821
	TOTAL OVERHEAD	147,808,464
	TOTAL RECURRENT	286,957,285
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	286,957,285
0119009003	FOREIGN MISSION: ADDIS ABABA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	331,110,936
21	PERSONNEL COST	204,602,394
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	204,602,394
210201	ALLOWANCES	204,602,394
21020102	FOREIGN SERVICE	204,602,394
22	OTHER RECURRENT COSTS	126,508,542
2202	OVERHEAD COST	126,508,542



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL	16,106,152
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,987,185
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,118,967
220202	UTILITIES - GENERAL	18,320,325
22020201	ELECTRICITY CHARGES	8,384,422
22020202	TELEPHONE CHARGES	2,875,613
22020203	INTERNET ACCESS CHARGES	427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,161,015
22020205	WATER RATES	2,634,297
22020206	SEWERAGE CHARGES	2,837,322
220203	MATERIALS & SUPPLIES - GENERAL	13,473,026
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,010,590
22020302	BOOKS	496,412
22020303	NEWSPAPERS	114,340
22020304	MAGAZINES & PERIODICALS	258,559
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,204,927
22020306	PRINTING OF SECURITY DOCUMENTS	2,928,724
22020307	DRUGS & MEDICAL SUPPLIES	2,680,032
22020309	UNIFORMS & OTHER CLOTHING	1,237,471
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,971
220204	MAINTENANCE SERVICES - GENERAL	6,876,301
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	3,248,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	545,494
22020405	MAINTENANCE OF PLANTS/GENERATORS	310,820
22020406	OTHER MAINTENANCE SERVICES	388,756
220205	TRAINING - GENERAL	327,097
22020501	LOCAL TRAINING	327,097
220206	OTHER SERVICES - GENERAL	16,990,366
22020601	SECURITY SERVICES	510,771
22020603	OFFICE RENT	1,099,780
22020604	RESIDENTIAL RENT	14,331,387
22020606	CLEANING & FUMIGATION SERVICES	1,048,428
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	848,973
22020701	FINANCIAL CONSULTING	363,598
22020702	INFORMATION TECHNOLOGY CONSULTING	242,399
22020703	LEGAL SERVICES	242,976
220208	FUEL & LUBRICANTS - GENERAL	4,956,203
22020801	MOTOR VEHICLE FUEL COST	2,863,160
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	915,105
22020806	COOKING GAS/FUEL COST	1,177,938
220209	FINANCIAL CHARGES - GENERAL	2,795,713
22020901	BANK CHARGES (OTHER THAN INTEREST)	806,479
22020902	INSURANCE PREMIUM	1,989,234
220210	MISCELLANEOUS	45,814,386
22021001	REFRESHMENT & MEALS	1,909,301
22021002	HONORARIUM & SITTING ALLOWANCE	266,955
22021003	PUBLICITY & ADVERTISEMENTS	190,566
22021004	MEDICAL EXPENSES	1,294,412
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	34,593,452
22021006	POSTAGES & COURIER SERVICES	656,692
22021007	WELFARE PACKAGES	4,966,468



2015 APPROPRIATION ACT		
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,312,816
22021009	SPORTING ACTIVITIES	623,724
	TOTAL PERSONNEL	204,602,394
	TOTAL OVERHEAD	126,508,542
	TOTAL RECURRENT	331,110,936
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	331,110,936
0119009004	FOREIGN MISSION: ALGIERS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	247,497,115
21	PERSONNEL COST	111,983,171
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	111,983,171
210201	ALLOWANCES	111,983,171
21020102	FOREIGN SERVICE	111,983,171
22	OTHER RECURRENT COSTS	135,513,944
2202	OVERHEAD COST	135,513,944
220201	TRAVEL & TRANSPORT - GENERAL	11,871,343
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,752,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,118,967
220202	UTILITIES - GENERAL	18,320,325
22020201	ELECTRICITY CHARGES	8,384,422
22020202	TELEPHONE CHARGES	2,875,613
22020203	INTERNET ACCESS CHARGES	427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,161,015
22020205	WATER RATES	2,634,297
22020206	SEWERAGE CHARGES	2,837,322
220203	MATERIALS & SUPPLIES - GENERAL	14,319,988
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,010,590
22020302	BOOKS	496,412
22020303	NEWSPAPERS	114,340
22020304	MAGAZINES & PERIODICALS	258,559
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,204,927
22020306	PRINTING OF SECURITY DOCUMENTS	1,234,800
22020307	DRUGS & MEDICAL SUPPLIES	3,526,994
22020309	UNIFORMS & OTHER CLOTHING	1,237,471
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,235,895
220204	MAINTENANCE SERVICES - GENERAL	6,876,301
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,248,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	545,494
22020405	MAINTENANCE OF PLANTS/GENERATORS	310,820
22020406	OTHER MAINTENANCE SERVICES	388,756
220205	TRAINING - GENERAL	327,097
22020501	LOCAL TRAINING	327,097
220206	OTHER SERVICES - GENERAL	34,579,988
22020601	SECURITY SERVICES	510,771
22020603	OFFICE RENT	12,855,619
22020604	RESIDENTIAL RENT	20,260,120
22020606	CLEANING & FUMIGATION SERVICES	953,478
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	844,739
22020701	FINANCIAL CONSULTING	238,742
22020702	INFORMATION TECHNOLOGY CONSULTING	363,598



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		242,399
220208	FUEL & LUBRICANTS - GENERAL		3,090,975
22020801	MOTOR VEHICLE FUEL COST		1,909,301
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		914,719
22020806	COOKING GAS/FUEL COST		266,955
220209	FINANCIAL CHARGES - GENERAL		2,119,295
22020901	BANK CHARGES (OTHER THAN INTEREST)		806,479
22020902	INSURANCE PREMIUM		1,312,816
220210	MISCELLANEOUS		43,163,893
22021001	REFRESHMENT & MEALS		2,016,198
22021002	HONORARIUM & SITTING ALLOWANCE		469,708
22021003	PUBLICITY & ADVERTISEMENTS		190,566
22021004	MEDICAL EXPENSES		1,294,412
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,839,609
22021006	POSTAGES & COURIER SERVICES		656,692
22021007	WELFARE PACKAGES		4,119,506
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		953,478
22021009	SPORTING ACTIVITIES		623,724
23	CAPITAL EXPENDITURE		210,000,000
2301	FIXED ASSETS PURCHASED		210,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		210,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		210,000,000
	TOTAL PERSONNEL		111,983,171
	TOTAL OVERHEAD		135,513,944
	TOTAL RECURRENT		247,497,115
	TOTAL CAPITAL		210,000,000
	TOTAL ALLOCATION		457,497,115
0119009004	FOREIGN MISSION: ALGIERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ALGRS1001459	COMPLETION OF PURCHASE OF RESIDENTIAL QUARTERS AND FURNISHING	ONGOING	210,000,000
0119009005	FOREIGN MISSION: ANKARA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		269,983,226
21	PERSONNEL COST		165,868,970
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		165,868,970
210201	ALLOWANCES		165,868,970
21020102	FOREIGN SERVICE		165,868,970
22	OTHER RECURRENT COSTS		104,114,256
2202	OVERHEAD COST		104,114,256
220201	TRAVEL & TRANSPORT - GENERAL		12,718,305
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,293,262
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,425,043
220202	UTILITIES - GENERAL		14,885,285
22020201	ELECTRICITY CHARGES		4,950,060
22020202	TELEPHONE CHARGES		4,569,536
22020203	INTERNET ACCESS CHARGES		427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,160,338
22020205	WATER RATES		1,787,335
22020206	SEWERAGE CHARGES		1,990,360
220203	MATERIALS & SUPPLIES - GENERAL		9,694,669
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,010,590
22020302	BOOKS		114,340



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020303	NEWSPAPERS	258,559
22020304	MAGAZINES & PERIODICALS	496,412
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,357,965
22020306	PRINTING OF SECURITY DOCUMENTS	2,081,762
22020307	DRUGS & MEDICAL SUPPLIES	1,833,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,971
220204	MAINTENANCE SERVICES - GENERAL	6,527,737
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,024,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	545,494
22020406	OTHER MAINTENANCE SERVICES	1,574,877
220205	TRAINING - GENERAL	327,097
22020501	LOCAL TRAINING	327,097
220206	OTHER SERVICES - GENERAL	13,618,991
22020601	SECURITY SERVICES	510,771
22020603	OFFICE RENT	3,858,604
22020604	RESIDENTIAL RENT	9,249,616
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	242,399
22020703	LEGAL SERVICES	242,399
220208	FUEL & LUBRICANTS - GENERAL	3,528,316
22020801	MOTOR VEHICLE FUEL COST	2,016,198
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,512,118
220209	FINANCIAL CHARGES - GENERAL	2,440,086
22020901	BANK CHARGES (OTHER THAN INTEREST)	914,719
22020902	INSURANCE PREMIUM	1,525,367
220210	MISCELLANEOUS	40,131,371
22021001	REFRESHMENT & MEALS	1,909,301
22021003	PUBLICITY & ADVERTISEMENTS	191,329
22021004	MEDICAL EXPENSES	3,835,298
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,643,461
22021006	POSTAGES & COURIER SERVICES	656,692
22021007	WELFARE PACKAGES	2,425,582
22021009	SPORTING ACTIVITIES	469,708
	TOTAL PERSONNEL	165,868,970
	TOTAL OVERHEAD	104,114,256
	TOTAL RECURRENT	269,983,226
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	269,983,226
0119009006	FOREIGN MISSION: ATHENS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	289,432,376
21	PERSONNEL COST	157,169,718
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	157,169,718
210201	ALLOWANCES	157,169,718
21020102	FOREIGN SERVICE	157,169,718
22	OTHER RECURRENT COSTS	132,262,658
2202	OVERHEAD COST	132,262,658
220201	TRAVEL & TRANSPORT - GENERAL	12,216,863
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,587,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,629,349
220202	UTILITIES - GENERAL	11,782,230
22020201	ELECTRICITY CHARGES	4,188,638



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020202	TELEPHONE CHARGES	3,059,289
22020203	INTERNET ACCESS CHARGES	1,089,955
22020205	WATER RATES	1,554,380
22020206	SEWERAGE CHARGES	1,889,968
220203	MATERIALS & SUPPLIES - GENERAL	9,587,258
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,923,406
22020302	BOOKS	820,539
22020303	NEWSPAPERS	188,997
22020304	MAGAZINES & PERIODICALS	427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,497,596
22020306	PRINTING OF SECURITY DOCUMENTS	1,453,874
22020307	DRUGS & MEDICAL SUPPLIES	1,629,977
22020309	UNIFORMS & OTHER CLOTHING	645,487
220204	MAINTENANCE SERVICES - GENERAL	10,852,340
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,082,597
22020402	MAINTENANCE OF OFFICE FURNITURE	855,376
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,370,109
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	901,669
22020406	OTHER MAINTENANCE SERVICES	642,589
220205	TRAINING - GENERAL	540,671
22020501	LOCAL TRAINING	540,671
220206	OTHER SERVICES - GENERAL	19,781,171
22020601	SECURITY SERVICES	844,273
22020603	OFFICE RENT	4,978,062
22020604	RESIDENTIAL RENT	13,958,836
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,396,303
22020701	FINANCIAL CONSULTING	394,626
22020702	INFORMATION TECHNOLOGY CONSULTING	601,006
22020703	LEGAL SERVICES	400,671
220208	FUEL & LUBRICANTS - GENERAL	5,332,245
22020801	MOTOR VEHICLE FUEL COST	1,999,592
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,332,653
220209	FINANCIAL CHARGES - GENERAL	1,953,234
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,511,974
22020902	INSURANCE PREMIUM	441,260
220210	MISCELLANEOUS	58,820,343
22021001	REFRESHMENT & MEALS	2,139,584
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	8,209,270
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	43,650,099
22021006	POSTAGES & COURIER SERVICES	1,030,978
22021007	WELFARE PACKAGES	1,576,042
22021009	SPORTING ACTIVITIES	776,399
	TOTAL PERSONNEL	157,169,718
	TOTAL OVERHEAD	132,262,658
	TOTAL RECURRENT	289,432,376
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	289,432,376
0119009007	FOREIGN MISSION: ATLANTA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	383,477,986
21	PERSONNEL COST	216,031,678



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	216,031,678
210201	ALLOWANCES	216,031,678
21020102	FOREIGN SERVICE	216,031,678
22	OTHER RECURRENT COSTS	167,446,308
2202	OVERHEAD COST	167,446,308
220201	TRAVEL & TRANSPORT - GENERAL	13,763,636
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,055,436
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,708,200
220202	UTILITIES - GENERAL	17,640,398
22020201	ELECTRICITY CHARGES	5,459,082
22020202	TELEPHONE CHARGES	4,970,082
22020203	INTERNET ACCESS CHARGES	706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES	519,111
22020205	WATER RATES	4,095,266
22020206	SEWERAGE CHARGES	1,889,968
220203	MATERIALS & SUPPLIES - GENERAL	11,070,278
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,923,406
22020302	BOOKS	820,539
22020303	NEWSPAPERS	188,997
22020304	MAGAZINES & PERIODICALS	427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,497,596
22020306	PRINTING OF SECURITY DOCUMENTS	2,041,049
22020307	DRUGS & MEDICAL SUPPLIES	1,629,977
22020308	FIELD & CAMPING MATERIALS SUPPLIES	645,487
22020309	UNIFORMS & OTHER CLOTHING	895,845
220204	MAINTENANCE SERVICES - GENERAL	12,546,263
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,929,559
22020402	MAINTENANCE OF OFFICE FURNITURE	855,376
22020403	MAINTENANCE OF OFFICE BUILDING /RESIDENTIAL QTRS	5,370,108
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	901,669
22020406	OTHER MAINTENANCE SERVICES	1,489,551
220205	TRAINING - GENERAL	540,671
22020501	LOCAL TRAINING	540,671
220206	OTHER SERVICES - GENERAL	21,229,138
22020601	SECURITY SERVICES	1,691,235
22020603	OFFICE RENT	2,437,176
22020604	RESIDENTIAL RENT	16,499,721
22020606	CLEANING & FUMIGATION SERVICES	601,006
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	795,297
22020702	INFORMATION TECHNOLOGY CONSULTING	394,626
22020703	LEGAL SERVICES	400,671
220208	FUEL & LUBRICANTS - GENERAL	7,026,169
22020801	MOTOR VEHICLE FUEL COST	3,693,516
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,332,653
220209	FINANCIAL CHARGES - GENERAL	4,667,933
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,511,974
22020902	INSURANCE PREMIUM	3,155,959
220210	MISCELLANEOUS	78,166,525
22021001	REFRESHMENT & MEALS	3,500,852
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	8,209,270
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	61,635,013



2015 APPROPRIATION ACT		
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT
22021006	POSTAGES & COURIER SERVICES	1,030,978
22021007	WELFARE PACKAGES	1,576,042
22021009	SPORTING ACTIVITIES	776,399
	TOTAL PERSONNEL	216,031,678
	TOTAL OVERHEAD	167,446,308
	TOTAL RECURRENT	383,477,986
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	383,477,986
0119009009	FOREIGN MISSION: BAMAKO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	167,429,521
21	PERSONNEL COST	94,462,690
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,462,690
210201	ALLOWANCES	94,462,690
21020102	FOREIGN SERVICE	94,462,690
22	OTHER RECURRENT COSTS	72,966,831
2202	OVERHEAD COST	72,966,831
220201	TRAVEL & TRANSPORT - GENERAL	12,181,081
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,434,476
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,746,605
220202	UTILITIES - GENERAL	10,579,947
22020201	ELECTRICITY CHARGES	4,270,306
22020202	TELEPHONE CHARGES	3,906,252
22020205	WATER RATES	1,130,899
22020206	SEWERAGE CHARGES	196,045
22020207	LEASED COMMUNICATION LINES(S)	1,076,445
220203	MATERIALS & SUPPLIES - GENERAL	4,920,477
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	820,539
22020302	BOOKS	188,997
22020303	NEWSPAPERS	427,382
22020304	MAGAZINES & PERIODICALS	803,672
22020305	PRINTING OF NON SECURITY DOCUMENTS	347,126
22020306	PRINTING OF SECURITY DOCUMENTS	783,015
22020307	DRUGS & MEDICAL SUPPLIES	645,487
22020309	UNIFORMS & OTHER CLOTHING	472,364
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	431,895
220204	MAINTENANCE SERVICES - GENERAL	6,308,522
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,998,615
22020402	MAINTENANCE OF OFFICE FURNITURE	901,669
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,360,728
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,047,510
220205	TRAINING - GENERAL	4,131,100
22020501	LOCAL TRAINING	4,131,100
220206	OTHER SERVICES - GENERAL	9,080,115
22020601	SECURITY SERVICES	400,671
22020603	OFFICE RENT	1,188,345
22020604	RESIDENTIAL RENT	7,066,771
22020606	CLEANING & FUMIGATION SERVICES	424,328
220208	FUEL & LUBRICANTS - GENERAL	1,023,003
22020801	MOTOR VEHICLE FUEL COST	1,023,003
220209	FINANCIAL CHARGES - GENERAL	1,328,671
22020902	INSURANCE PREMIUM	1,328,671
220210	MISCELLANEOUS	23,413,915



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		879,951
22021004	MEDICAL EXPENSES		2,031,088
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,733,439
22021006	POSTAGES & COURIER SERVICES		769,437
	TOTAL PERSONNEL		94,462,690
	TOTAL OVERHEAD		72,966,831
	TOTAL RECURRENT		167,429,521
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		167,429,521
0119009010	FOREIGN MISSION: BANGKOK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		330,655,127
21	PERSONNEL COST		209,865,611
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		209,865,611
210201	ALLOWANCES		209,865,611
21020102	FOREIGN SERVICE		209,865,611
22	OTHER RECURRENT COSTS		120,789,516
2202	OVERHEAD COST		120,789,516
220201	TRAVEL & TRANSPORT - GENERAL		2,753,131
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,667,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,085,543
220202	UTILITIES - GENERAL		8,953,908
22020201	ELECTRICITY CHARGES		2,918,195
22020202	TELEPHONE CHARGES		2,212,327
22020203	INTERNET ACCESS CHARGES		706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES		519,111
22020205	WATER RATES		1,554,380
22020206	SEWERAGE CHARGES		1,043,006
220203	MATERIALS & SUPPLIES - GENERAL		7,682,431
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,923,406
22020302	BOOKS		820,539
22020303	NEWSPAPERS		188,997
22020304	MAGAZINES & PERIODICALS		427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,650,634
22020306	PRINTING OF SECURITY DOCUMENTS		347,126
22020307	DRUGS & MEDICAL SUPPLIES		783,015
22020309	UNIFORMS & OTHER CLOTHING		645,487
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		895,845
220204	MAINTENANCE SERVICES - GENERAL		8,311,455
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,235,636
22020402	MAINTENANCE OF OFFICE FURNITURE		855,376
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		3,676,185
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		901,669
22020406	OTHER MAINTENANCE SERVICES		642,589
220205	TRAINING - GENERAL		540,671
22020501	LOCAL TRAINING		540,671
220206	OTHER SERVICES - GENERAL		20,346,768
22020601	SECURITY SERVICES		844,273
22020603	OFFICE RENT		4,131,100
22020604	RESIDENTIAL RENT		14,041,775
22020606	CLEANING & FUMIGATION SERVICES		1,329,620
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,396,303
22020701	FINANCIAL CONSULTING		394,626



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING	601,006
22020703	LEGAL SERVICES	400,671
220208	FUEL & LUBRICANTS - GENERAL	5,332,245
22020801	MOTOR VEHICLE FUEL COST	1,999,592
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,332,653
220209	FINANCIAL CHARGES - GENERAL	1,948,681
22020902	INSURANCE PREMIUM	1,948,681
220210	MISCELLANEOUS	63,523,923
22021001	REFRESHMENT & MEALS	2,139,584
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	8,209,270
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	47,654,538
22021006	POSTAGES & COURIER SERVICES	1,030,978
22021007	WELFARE PACKAGES	1,576,042
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	776,399
22021009	SPORTING ACTIVITIES	699,141
	TOTAL PERSONNEL	209,865,611
	TOTAL OVERHEAD	120,789,516
	TOTAL RECURRENT	330,655,127
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	330,655,127
0119009011	FOREIGN MISSION: BANGUI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	176,942,129
21	PERSONNEL COST	98,776,102
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	98,776,102
210201	ALLOWANCES	98,776,102
21020102	FOREIGN SERVICE	98,776,102
22	OTHER RECURRENT COSTS	78,166,027
2202	OVERHEAD COST	78,166,027
220201	TRAVEL & TRANSPORT - GENERAL	2,753,131
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,667,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,085,543
220202	UTILITIES - GENERAL	8,953,908
22020201	ELECTRICITY CHARGES	2,918,195
22020202	TELEPHONE CHARGES	2,212,327
22020203	INTERNET ACCESS CHARGES	706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES	519,111
22020205	WATER RATES	1,554,380
22020206	SEWERAGE CHARGES	1,043,006
220203	MATERIALS & SUPPLIES - GENERAL	6,141,099
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,923,406
22020302	BOOKS	820,539
22020303	NEWSPAPERS	188,997
22020304	MAGAZINES & PERIODICALS	427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,650,634
22020306	PRINTING OF SECURITY DOCUMENTS	347,126
22020307	DRUGS & MEDICAL SUPPLIES	783,015
220204	MAINTENANCE SERVICES - GENERAL	4,923,606
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,235,636
22020402	MAINTENANCE OF OFFICE FURNITURE	347,198
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,135,299



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		562,884
22020406	OTHER MAINTENANCE SERVICES		642,589
220205	TRAINING - GENERAL		540,671
22020501	LOCAL TRAINING		540,671
220206	OTHER SERVICES - GENERAL		7,685,110
22020601	SECURITY SERVICES		844,273
22020603	OFFICE RENT		2,606,568
22020604	RESIDENTIAL RENT		3,633,263
22020606	CLEANING & FUMIGATION SERVICES		601,006
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		400,671
22020701	FINANCIAL CONSULTING		400,671
220208	FUEL & LUBRICANTS - GENERAL		1,999,592
22020801	MOTOR VEHICLE FUEL COST		1,999,592
220209	FINANCIAL CHARGES - GENERAL		1,511,974
22020902	INSURANCE PREMIUM		1,511,974
220210	MISCELLANEOUS		43,256,265
22021001	REFRESHMENT & MEALS		1,292,622
22021002	HONORARIUM & SITTING ALLOWANCE		352,500
22021003	PUBLICITY & ADVERTISEMENTS		1,085,471
22021004	MEDICAL EXPENSES		7,386,822
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,378,792
22021006	POSTAGES & COURIER SERVICES		1,030,978
22021007	WELFARE PACKAGES		729,080
	TOTAL PERSONNEL		98,776,102
	TOTAL OVERHEAD		78,166,027
	TOTAL RECURRENT		176,942,129
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		176,942,129
0119009012	FOREIGN MISSION: BANJUL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		245,249,386
21	PERSONNEL COST		108,357,962
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,357,962
210201	ALLOWANCES		108,357,962
21020102	FOREIGN SERVICE		108,357,962
22	OTHER RECURRENT COSTS		136,891,424
2202	OVERHEAD COST		136,891,424
220201	TRAVEL & TRANSPORT - GENERAL		7,752,257
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,828,130
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,924,127
220202	UTILITIES - GENERAL		4,698,367
22020201	ELECTRICITY CHARGES		1,974,095
22020202	TELEPHONE CHARGES		1,718,841
22020203	INTERNET ACCESS CHARGES		255,622
22020204	SATELLITE BROADCASTING ACCESS CHARGES		187,719
22020205	WATER RATES		562,090
220203	MATERIALS & SUPPLIES - GENERAL		7,891,046
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,389,460
22020302	BOOKS		296,720
22020303	NEWSPAPERS		68,345
22020304	MAGAZINES & PERIODICALS		154,549
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,597,096
22020306	PRINTING OF SECURITY DOCUMENTS		738,077



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES	589,427
22020309	UNIFORMS & OTHER CLOTHING	233,419
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	823,953
220204	MAINTENANCE SERVICES - GENERAL	14,692,016
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,114,719
22020402	MAINTENANCE OF OFFICE FURNITURE	3,309,318
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	4,941,921
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	326,058
220205	TRAINING - GENERAL	195,515
22020501	LOCAL TRAINING	195,515
220206	OTHER SERVICES - GENERAL	26,264,493
22020601	SECURITY SERVICES	305,303
22020603	OFFICE RENT	10,269,769
22020604	RESIDENTIAL RENT	15,689,421
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	504,926
22020701	FINANCIAL CONSULTING	142,703
22020702	INFORMATION TECHNOLOGY CONSULTING	217,334
22020703	LEGAL SERVICES	144,889
220208	FUEL & LUBRICANTS - GENERAL	10,397,848
22020801	MOTOR VEHICLE FUEL COST	4,957,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,439,952
220209	FINANCIAL CHARGES - GENERAL	2,544,542
22020901	BANK CHARGES (OTHER THAN INTEREST)	546,755
22020902	INSURANCE PREMIUM	1,997,787
220210	MISCELLANEOUS	61,950,414
22021001	REFRESHMENT & MEALS	1,773,709
22021002	HONORARIUM & SITTING ALLOWANCE	1,027,470
22021003	PUBLICITY & ADVERTISEMENTS	1,392,524
22021004	MEDICAL EXPENSES	9,260,296
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	41,672,914
22021006	POSTAGES & COURIER SERVICES	372,819
22021007	WELFARE PACKAGES	5,569,923
22021009	SPORTING ACTIVITIES	880,759
	TOTAL PERSONNEL	108,357,962
	TOTAL OVERHEAD	136,891,424
	TOTAL RECURRENT	245,249,386
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	245,249,386
0119009013	FOREIGN MISSION: BATA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	172,054,295
21	PERSONNEL COST	83,424,077
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	83,424,077
210201	ALLOWANCES	83,424,077
21020102	FOREIGN SERVICE	83,424,077
22	OTHER RECURRENT COSTS	88,630,218
2202	OVERHEAD COST	88,630,218
220201	TRAVEL & TRANSPORT - GENERAL	2,753,131
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,667,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,085,543
220202	UTILITIES - GENERAL	8,954,755
22020201	ELECTRICITY CHARGES	2,918,195
22020202	TELEPHONE CHARGES	2,212,327



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020203	INTERNET ACCESS CHARGES	706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES	519,111
22020205	WATER RATES	1,554,380
22020206	SEWERAGE CHARGES	1,043,853
220203	MATERIALS & SUPPLIES - GENERAL	6,141,099
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,923,406
22020302	BOOKS	820,539
22020303	NEWSPAPERS	188,997
22020304	MAGAZINES & PERIODICALS	427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,650,634
22020306	PRINTING OF SECURITY DOCUMENTS	347,126
22020307	DRUGS & MEDICAL SUPPLIES	783,015
220204	MAINTENANCE SERVICES - GENERAL	5,437,372
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,235,636
22020402	MAINTENANCE OF OFFICE FURNITURE	347,198
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,135,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	562,884
22020405	MAINTENANCE OF PLANTS/GENERATORS	513,766
22020406	OTHER MAINTENANCE SERVICES	642,589
220205	TRAINING - GENERAL	540,671
22020501	LOCAL TRAINING	540,671
220206	OTHER SERVICES - GENERAL	10,464,588
22020601	SECURITY SERVICES	844,271
22020603	OFFICE RENT	4,978,062
22020604	RESIDENTIAL RENT	4,642,255
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,396,303
22020701	FINANCIAL CONSULTING	394,626
22020702	INFORMATION TECHNOLOGY CONSULTING	601,006
22020703	LEGAL SERVICES	400,671
220208	FUEL & LUBRICANTS - GENERAL	2,791,359
22020801	MOTOR VEHICLE FUEL COST	1,999,592
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	791,767
220209	FINANCIAL CHARGES - GENERAL	4,982,927
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,511,974
22020902	INSURANCE PREMIUM	3,155,959
22020904	OTHER CRF BANK CHARGES	314,994
220210	MISCELLANEOUS	45,168,013
22021001	REFRESHMENT & MEALS	1,775,627
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	7,386,822
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	32,324,531
22021006	POSTAGES & COURIER SERVICES	1,513,982
22021007	WELFARE PACKAGES	729,080
	TOTAL PERSONNEL	83,424,077
	TOTAL OVERHEAD	88,630,218
	TOTAL RECURRENT	172,054,295
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	172,054,295
0119009014	FOREIGN MISSION: BEIJING	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	476,205,707
21	PERSONNEL COST	306,447,667



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	306,447,667
210201	ALLOWANCES	306,447,667
21020102	FOREIGN SERVICE	306,447,667
22	OTHER RECURRENT COSTS	169,758,040
2202	OVERHEAD COST	169,758,040
220201	TRAVEL & TRANSPORT - GENERAL	17,132,323
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,707,878
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,424,445
220202	UTILITIES - GENERAL	14,668,776
22020201	ELECTRICITY CHARGES	5,350,036
22020202	TELEPHONE CHARGES	4,548,754
22020203	INTERNET ACCESS CHARGES	860,057
22020205	WATER RATES	1,764,489
22020206	SEWERAGE CHARGES	2,145,440
220203	MATERIALS & SUPPLIES - GENERAL	16,540,006
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,183,398
22020302	BOOKS	931,453
22020303	NEWSPAPERS	214,544
22020304	MAGAZINES & PERIODICALS	485,152
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,411,721
22020306	PRINTING OF SECURITY DOCUMENTS	2,147,551
22020307	DRUGS & MEDICAL SUPPLIES	4,585,901
22020309	UNIFORMS & OTHER CLOTHING	563,347
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,016,939
220204	MAINTENANCE SERVICES - GENERAL	12,837,083
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,075,789
22020402	MAINTENANCE OF OFFICE FURNITURE	928,651
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,249,037
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,938,853
22020406	OTHER MAINTENANCE SERVICES	644,753
220205	TRAINING - GENERAL	529,058
22020501	LOCAL TRAINING	529,058
220206	OTHER SERVICES - GENERAL	11,908,904
22020601	SECURITY SERVICES	958,395
22020603	OFFICE RENT	5,227,478
22020604	RESIDENTIAL RENT	5,723,031
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,246,257
22020701	FINANCIAL CONSULTING	363,271
22020702	INFORMATION TECHNOLOGY CONSULTING	512,852
22020703	LEGAL SERVICES	370,134
220208	FUEL & LUBRICANTS - GENERAL	6,459,619
22020801	MOTOR VEHICLE FUEL COST	2,184,661
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,274,958
220209	FINANCIAL CHARGES - GENERAL	1,819,837
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,546,960
22020904	OTHER CRF BANK CHARGES	272,877
220210	MISCELLANEOUS	86,616,177
22021001	REFRESHMENT & MEALS	3,428,797
22021002	HONORARIUM & SITTING ALLOWANCE	400,148
22021003	PUBLICITY & ADVERTISEMENTS	3,062,805
22021004	MEDICAL EXPENSES	8,048,492
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	66,004,564
22021006	POSTAGES & COURIER SERVICES	1,000,945



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		3,789,079
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		881,347
	TOTAL PERSONNEL		306,447,667
	TOTAL OVERHEAD		169,758,040
	TOTAL RECURRENT		476,205,707
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		476,205,707
0119009015	FOREIGN MISSION: BEIRUT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		192,641,072
21	PERSONNEL COST		115,903,880
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,903,880
210201	ALLOWANCES		115,903,880
21020102	FOREIGN SERVICE		115,903,880
22	OTHER RECURRENT COSTS		76,737,192
2202	OVERHEAD COST		76,737,192
220201	TRAVEL & TRANSPORT - GENERAL		5,942,610
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,905,414
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,037,196
220202	UTILITIES - GENERAL		11,205,845
22020201	ELECTRICITY CHARGES		2,879,170
22020202	TELEPHONE CHARGES		2,452,132
22020203	INTERNET ACCESS CHARGES		342,959
22020204	SATELLITE BROADCASTING ACCESS CHARGES		906,927
22020205	WATER RATES		2,210,816
22020206	SEWERAGE CHARGES		2,413,841
220203	MATERIALS & SUPPLIES - GENERAL		11,414,910
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,756,502
22020302	BOOKS		411,716
22020303	NEWSPAPERS		88,931
22020304	MAGAZINES & PERIODICALS		173,863
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,781,446
22020306	PRINTING OF SECURITY DOCUMENTS		2,505,243
22020307	DRUGS & MEDICAL SUPPLIES		2,425,944
22020309	UNIFORMS & OTHER CLOTHING		898,686
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		372,579
220204	MAINTENANCE SERVICES - GENERAL		5,775,249
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,526,134
22020402	MAINTENANCE OF OFFICE FURNITURE		348,095
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,910,039
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		460,798
22020405	MAINTENANCE OF PLANTS/GENERATORS		226,124
22020406	OTHER MAINTENANCE SERVICES		304,059
220205	TRAINING - GENERAL		242,400
22020501	LOCAL TRAINING		242,400
220206	OTHER SERVICES - GENERAL		9,826,882
22020601	SECURITY SERVICES		510,771
22020603	OFFICE RENT		4,386,000
22020604	RESIDENTIAL RENT		4,930,111
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		590,650
22020701	FINANCIAL CONSULTING		154,045
22020702	INFORMATION TECHNOLOGY CONSULTING		278,902
22020703	LEGAL SERVICES		157,703



2015 APPROPRIATION ACT		
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT
220208	FUEL & LUBRICANTS - GENERAL	3,274,227
22020801	MOTOR VEHICLE FUEL COST	1,427,422
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,846,805
220209	FINANCIAL CHARGES - GENERAL	914,719
22020904	OTHER CRF BANK CHARGES	914,719
220210	MISCELLANEOUS	27,549,700
22021001	REFRESHMENT & MEALS	1,909,301
22021002	HONORARIUM & SITTING ALLOWANCE	182,259
22021003	PUBLICITY & ADVERTISEMENTS	169,392
22021004	MEDICAL EXPENSES	2,378,814
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	16,874,765
22021006	POSTAGES & COURIER SERVICES	571,996
22021007	WELFARE PACKAGES	3,696,025
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,228,120
22021009	SPORTING ACTIVITIES	539,028
	TOTAL PERSONNEL	115,903,880
	TOTAL OVERHEAD	76,737,192
	TOTAL RECURRENT	192,641,072
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	192,641,072
0119009016	FOREIGN MISSION: BERLIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	635,452,429
21	PERSONNEL COST	369,870,976
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	369,870,976
210201	ALLOWANCES	369,870,976
21020102	FOREIGN SERVICE	369,870,976
22	OTHER RECURRENT COSTS	265,581,453
2202	OVERHEAD COST	265,581,453
220201	TRAVEL & TRANSPORT - GENERAL	15,129,355
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,410,445
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,718,910
220202	UTILITIES - GENERAL	22,313,355
22020201	ELECTRICITY CHARGES	8,137,373
22020202	TELEPHONE CHARGES	6,866,170
22020203	INTERNET ACCESS CHARGES	1,018,952
22020204	SATELLITE BROADCASTING ACCESS CHARGES	680,783
22020205	WATER RATES	2,545,205
22020206	SEWERAGE CHARGES	3,064,872
220203	MATERIALS & SUPPLIES - GENERAL	16,929,828
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,082,744
22020302	BOOKS	1,138,929
22020303	NEWSPAPERS	170,974
22020304	MAGAZINES & PERIODICALS	600,283
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,074,457
22020306	PRINTING OF SECURITY DOCUMENTS	3,252,259
22020307	DRUGS & MEDICAL SUPPLIES	2,511,956
22020309	UNIFORMS & OTHER CLOTHING	908,373
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,189,853
220204	MAINTENANCE SERVICES - GENERAL	18,951,179
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,974,951
22020402	MAINTENANCE OF OFFICE FURNITURE	1,116,972
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,977,141



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,285,037
22020406	OTHER MAINTENANCE SERVICES	2,597,078
220205	TRAINING - GENERAL	719,609
22020501	LOCAL TRAINING	719,609
220206	OTHER SERVICES - GENERAL	52,555,965
22020601	SECURITY SERVICES	3,214,380
22020603	OFFICE RENT	7,271,102
22020604	RESIDENTIAL RENT	33,600,502
22020606	CLEANING & FUMIGATION SERVICES	8,469,981
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,175,824
22020701	FINANCIAL CONSULTING	541,291
22020702	INFORMATION TECHNOLOGY CONSULTING	912,963
22020703	LEGAL SERVICES	721,570
220208	FUEL & LUBRICANTS - GENERAL	8,840,611
22020801	MOTOR VEHICLE FUEL COST	3,177,599
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,663,012
220209	FINANCIAL CHARGES - GENERAL	8,211,523
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,553,533
22020902	INSURANCE PREMIUM	5,090,714
22020904	OTHER CRF BANK CHARGES	567,276
220210	MISCELLANEOUS	119,754,204
22021001	REFRESHMENT & MEALS	12,322,811
22021002	HONORARIUM & SITTING ALLOWANCE	465,428
22021003	PUBLICITY & ADVERTISEMENTS	1,700,745
22021004	MEDICAL EXPENSES	14,784,130
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	80,832,349
22021006	POSTAGES & COURIER SERVICES	4,082,193
22021007	WELFARE PACKAGES	2,838,305
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,499,413
22021009	SPORTING ACTIVITIES	1,228,830
	TOTAL PERSONNEL	369,870,976
	TOTAL OVERHEAD	265,581,453
	TOTAL RECURRENT	635,452,429
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	635,452,429
0119009017	FOREIGN MISSION: BERNE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	395,222,730
21	PERSONNEL COST	231,826,795
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	231,826,795
210201	ALLOWANCES	231,826,795
21020102	FOREIGN SERVICE	231,826,795
22	OTHER RECURRENT COSTS	163,395,935
2202	OVERHEAD COST	163,395,935
220201	TRAVEL & TRANSPORT - GENERAL	17,230,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,181,073
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,049,004
220202	UTILITIES - GENERAL	24,321,789
22020201	ELECTRICITY CHARGES	11,037,043
22020202	TELEPHONE CHARGES	3,710,349
22020203	INTERNET ACCESS CHARGES	2,245,719
22020204	SATELLITE BROADCASTING ACCESS CHARGES	405,217
22020205	WATER RATES	3,754,231



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020206	SEWERAGE CHARGES	3,169,230
220203	MATERIALS & SUPPLIES - GENERAL	16,264,095
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,042,293
22020302	BOOKS	640,512
22020303	NEWSPAPERS	994,492
22020304	MAGAZINES & PERIODICALS	2,027,538
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,490,503
22020306	PRINTING OF SECURITY DOCUMENTS	1,593,239
22020307	DRUGS & MEDICAL SUPPLIES	1,272,357
22020309	UNIFORMS & OTHER CLOTHING	503,866
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	699,295
220204	MAINTENANCE SERVICES - GENERAL	18,188,941
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,488,041
22020402	MAINTENANCE OF OFFICE FURNITURE	1,514,667
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,191,896
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	703,841
22020406	OTHER MAINTENANCE SERVICES	4,290,496
220205	TRAINING - GENERAL	2,115,971
22020501	LOCAL TRAINING	2,115,971
220206	OTHER SERVICES - GENERAL	23,491,529
22020601	SECURITY SERVICES	3,199,924
22020603	OFFICE RENT	6,775,700
22020604	RESIDENTIAL RENT	13,515,905
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,089,951
22020701	FINANCIAL CONSULTING	308,044
22020702	INFORMATION TECHNOLOGY CONSULTING	469,144
22020703	LEGAL SERVICES	312,763
220208	FUEL & LUBRICANTS - GENERAL	1,560,878
22020801	MOTOR VEHICLE FUEL COST	1,560,878
220209	FINANCIAL CHARGES - GENERAL	3,643,780
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,180,245
22020902	INSURANCE PREMIUM	2,463,535
220210	MISCELLANEOUS	55,488,924
22021001	REFRESHMENT & MEALS	1,670,155
22021002	HONORARIUM & SITTING ALLOWANCE	275,161
22021003	PUBLICITY & ADVERTISEMENTS	847,318
22021004	MEDICAL EXPENSES	10,642,950
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,718,327
22021006	POSTAGES & COURIER SERVICES	2,498,703
22021007	WELFARE PACKAGES	1,230,255
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	606,055
	TOTAL PERSONNEL	231,826,795
	TOTAL OVERHEAD	163,395,935
	TOTAL RECURRENT	395,222,730
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	395,222,730
0119009018	FOREIGN MISSION: BISSAU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	186,317,587
21	PERSONNEL COST	85,703,254
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	85,703,254
210201	ALLOWANCES	85,703,254
21020102	FOREIGN SERVICE	85,703,254



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		100,614,333
2202	OVERHEAD COST		100,614,333
220201	TRAVEL & TRANSPORT - GENERAL		8,136,236
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,665,075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,471,161
220202	UTILITIES - GENERAL		10,789,551
22020201	ELECTRICITY CHARGES		3,957,685
22020202	TELEPHONE CHARGES		3,445,970
22020203	INTERNET ACCESS CHARGES		512,478
22020204	SATELLITE BROADCASTING ACCESS CHARGES		376,344
22020205	WATER RATES		1,126,890
22020206	SEWERAGE CHARGES		1,370,184
220203	MATERIALS & SUPPLIES - GENERAL		8,025,696
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,394,425
22020302	BOOKS		594,872
22020303	NEWSPAPERS		137,018
22020304	MAGAZINES & PERIODICALS		309,842
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,810,699
22020306	PRINTING OF SECURITY DOCUMENTS		1,479,714
22020307	DRUGS & MEDICAL SUPPLIES		1,181,696
22020309	UNIFORMS & OTHER CLOTHING		467,963
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		649,467
220204	MAINTENANCE SERVICES - GENERAL		8,240,164
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,234,812
22020402	MAINTENANCE OF OFFICE FURNITURE		620,128
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,893,205
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		653,689
22020405	MAINTENANCE OF PLANTS/GENERATORS		372,468
22020406	OTHER MAINTENANCE SERVICES		465,862
220205	TRAINING - GENERAL		391,974
22020501	LOCAL TRAINING		391,974
220206	OTHER SERVICES - GENERAL		16,670,234
22020601	SECURITY SERVICES		612,078
22020603	OFFICE RENT		3,608,981
22020604	RESIDENTIAL RENT		12,449,175
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,012,286
22020701	FINANCIAL CONSULTING		286,094
22020702	INFORMATION TECHNOLOGY CONSULTING		435,715
22020703	LEGAL SERVICES		290,477
220208	FUEL & LUBRICANTS - GENERAL		4,832,194
22020801	MOTOR VEHICLE FUEL COST		1,449,658
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,416,097
22020803	PLANT / GENERATOR FUEL COST		966,439
220209	FINANCIAL CHARGES - GENERAL		3,384,144
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,096,147
22020902	INSURANCE PREMIUM		2,287,997
220210	MISCELLANEOUS		39,131,854
22021001	REFRESHMENT & MEALS		1,551,150
22021002	HONORARIUM & SITTING ALLOWANCE		255,555
22021003	PUBLICITY & ADVERTISEMENTS		786,942
22021004	MEDICAL EXPENSES		5,951,532
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,133,775
22021006	POSTAGES & COURIER SERVICES		747,435



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		1,142,594
22021009	SPORTING ACTIVITIES		562,871
	TOTAL PERSONNEL		85,703,254
	TOTAL OVERHEAD		100,614,333
	TOTAL RECURRENT		186,317,587
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		186,317,587
0119009019	FOREIGN MISSION: BRASILIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		284,416,125
21	PERSONNEL COST		127,128,315
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		127,128,315
210201	ALLOWANCES		127,128,315
21020102	FOREIGN SERVICE		127,128,315
22	OTHER RECURRENT COSTS		157,287,810
2202	OVERHEAD COST		157,287,810
220201	TRAVEL & TRANSPORT - GENERAL		17,233,899
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,182,795
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,051,104
220202	UTILITIES - GENERAL		23,330,961
22020201	ELECTRICITY CHARGES		8,498,018
22020202	TELEPHONE CHARGES		7,099,816
22020205	WATER RATES		3,939,885
22020206	SEWERAGE CHARGES		3,793,242
220203	MATERIALS & SUPPLIES - GENERAL		11,186,096
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,502,063
22020302	BOOKS		640,790
22020303	NEWSPAPERS		147,595
22020304	MAGAZINES & PERIODICALS		333,759
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,491,355
22020306	PRINTING OF SECURITY DOCUMENTS		1,593,935
22020307	DRUGS & MEDICAL SUPPLIES		1,272,913
22020309	UNIFORMS & OTHER CLOTHING		504,086
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		699,600
220204	MAINTENANCE SERVICES - GENERAL		15,651,929
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,254,282
22020402	MAINTENANCE OF OFFICE FURNITURE		1,514,958
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,193,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,551,110
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,248,182
22020406	OTHER MAINTENANCE SERVICES		3,889,671
220205	TRAINING - GENERAL		1,269,193
22020501	LOCAL TRAINING		1,269,193
220206	OTHER SERVICES - GENERAL		30,761,762
22020601	SECURITY SERVICES		659,325
22020603	OFFICE RENT		3,887,561
22020604	RESIDENTIAL RENT		26,214,876
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,090,742
22020701	FINANCIAL CONSULTING		308,494
22020702	INFORMATION TECHNOLOGY CONSULTING		469,349
22020703	LEGAL SERVICES		312,899
220208	FUEL & LUBRICANTS - GENERAL		5,205,196
22020801	MOTOR VEHICLE FUEL COST		1,561,559



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,602,598	
22020806	COOKING GAS/FUEL COST	1,041,039	
220209	FINANCIAL CHARGES - GENERAL	4,235,960	
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,180,760	
22020902	INSURANCE PREMIUM	2,464,611	
22020903	LOSS ON FOREIGN EXCHANGE	344,597	
22020904	OTHER CRF BANK CHARGES	245,992	
220210	MISCELLANEOUS	47,322,072	
22021001	REFRESHMENT & MEALS	1,670,884	
22021002	HONORARIUM & SITTING ALLOWANCE	275,281	
22021003	PUBLICITY & ADVERTISEMENTS	847,687	
22021004	MEDICAL EXPENSES	6,410,937	
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	35,475,041	
22021006	POSTAGES & COURIER SERVICES	805,130	
22021007	WELFARE PACKAGES	1,230,792	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	606,320	
23	CAPITAL EXPENDITURE	150,000,000	
2302	CONSTRUCTION / PROVISION	150,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	150,000,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	150,000,000	
	TOTAL PERSONNEL	127,128,315	
	TOTAL OVERHEAD	157,287,810	
	TOTAL RECURRENT	284,416,125	
	TOTAL CAPITAL	150,000,000	
	TOTAL ALLOCATION	434,416,125	
0119009019	FOREIGN MISSION: BRASILIA		
CODE	PROJECT NAME	TYPE	AMOUNT
BSLIA1002200	COMPLETION OF CONSTRUCTION OF STAFF QUARTERS AND FURNISHING	ONGOING	150,000,000
0119009020	FOREIGN MISSION: BRAZAVILLE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	230,918,482	
21	PERSONNEL COST	94,294,966	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,294,966	
210201	ALLOWANCES	94,294,966	
21020102	FOREIGN SERVICE	94,294,966	
22	OTHER RECURRENT COSTS	136,623,516	
2202	OVERHEAD COST	136,623,516	
220201	TRAVEL & TRANSPORT - GENERAL	5,805,502	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,531,253	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,274,249	
220202	UTILITIES - GENERAL	10,791,884	
22020201	ELECTRICITY CHARGES	1,954,022	
22020202	TELEPHONE CHARGES	2,329,298	
22020203	INTERNET ACCESS CHARGES	2,166,122	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,040,811	
22020205	WATER RATES	1,038,690	
22020206	SEWERAGE CHARGES	1,262,941	
220203	MATERIALS & SUPPLIES - GENERAL	10,653,297	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,285,286	
22020302	BOOKS	548,312	
22020303	NEWSPAPERS	126,294	
22020304	MAGAZINES & PERIODICALS	1,132,553	



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,230,813
22020306	PRINTING OF SECURITY DOCUMENTS	1,363,899
22020307	DRUGS & MEDICAL SUPPLIES	1,089,207
22020309	UNIFORMS & OTHER CLOTHING	431,337
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,445,596
220204	MAINTENANCE SERVICES - GENERAL	10,617,096
22020402	MAINTENANCE OF OFFICE FURNITURE	1,418,554
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,588,490
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,449,488
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,190,278
22020406	OTHER MAINTENANCE SERVICES	2,970,286
220205	TRAINING - GENERAL	1,286,898
22020501	LOCAL TRAINING	361,294
22020502	INTERNATIONAL TRAINING	925,604
220206	OTHER SERVICES - GENERAL	9,252,689
22020601	SECURITY SERVICES	2,258,095
22020603	OFFICE RENT	3,326,511
22020604	RESIDENTIAL RENT	3,668,083
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	933,056
22020701	FINANCIAL CONSULTING	263,702
22020702	INFORMATION TECHNOLOGY CONSULTING	401,612
22020703	LEGAL SERVICES	267,742
220208	FUEL & LUBRICANTS - GENERAL	3,563,188
22020801	MOTOR VEHICLE FUEL COST	1,336,196
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,226,992
220209	FINANCIAL CHARGES - GENERAL	4,176,117
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,009,744
22020902	INSURANCE PREMIUM	2,108,920
22020904	OTHER CRF BANK CHARGES	1,057,453
220210	MISCELLANEOUS	79,543,789
22021001	REFRESHMENT & MEALS	1,429,744
22021002	HONORARIUM & SITTING ALLOWANCE	235,553
22021003	PUBLICITY & ADVERTISEMENTS	1,572,311
22021004	MEDICAL EXPENSES	12,835,380
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	59,515,960
22021006	POSTAGES & COURIER SERVICES	2,382,859
22021007	WELFARE PACKAGES	1,053,165
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	518,817
	TOTAL PERSONNEL	94,294,966
	TOTAL OVERHEAD	136,623,516
	TOTAL RECURRENT	230,918,482
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	230,918,482
0119009021	FOREIGN MISSION: BRUSSELS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	489,305,969
21	PERSONNEL COST	298,651,618
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	298,651,618
210201	ALLOWANCES	298,651,618
21020102	FOREIGN SERVICE	298,651,618
22	OTHER RECURRENT COSTS	190,654,351
2202	OVERHEAD COST	190,654,351
220201	TRAVEL& TRANSPORT - GENERAL	17,118,361



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,344,452
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,773,909
220202	UTILITIES - GENERAL		17,932,019
22020201	ELECTRICITY CHARGES		7,960,869
22020202	TELEPHONE CHARGES		4,609,657
22020203	INTERNET ACCESS CHARGES		811,498
22020204	SATELLITE BROADCASTING ACCESS CHARGES		595,933
22020205	WATER RATES		1,784,406
22020206	SEWERAGE CHARGES		2,169,656
220203	MATERIALS & SUPPLIES - GENERAL		11,361,001
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,699,866
22020302	BOOKS		941,966
22020303	NEWSPAPERS		224,588
22020304	MAGAZINES & PERIODICALS		490,628
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,020,241
22020306	PRINTING OF SECURITY DOCUMENTS		2,343,095
22020307	DRUGS & MEDICAL SUPPLIES		1,871,190
22020309	UNIFORMS & OTHER CLOTHING		741,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,028,417
220204	MAINTENANCE SERVICES - GENERAL		19,320,412
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,538,776
22020402	MAINTENANCE OF OFFICE FURNITURE		4,369,807
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,317,844
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,271,606
22020406	OTHER MAINTENANCE SERVICES		822,379
220205	TRAINING - GENERAL		705,379
22020501	LOCAL TRAINING		705,379
220206	OTHER SERVICES - GENERAL		20,559,669
22020601	SECURITY SERVICES		969,212
22020603	OFFICE RENT		6,561,704
22020604	RESIDENTIAL RENT		13,028,753
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,602,934
22020701	FINANCIAL CONSULTING		453,024
22020702	INFORMATION TECHNOLOGY CONSULTING		689,946
22020703	LEGAL SERVICES		459,964
220208	FUEL & LUBRICANTS - GENERAL		3,893,508
22020801	MOTOR VEHICLE FUEL COST		1,338,115
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,555,393
220209	FINANCIAL CHARGES - GENERAL		9,253,127
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,735,725
22020902	INSURANCE PREMIUM		7,010,842
22020904	OTHER CRF BANK CHARGES		506,560
220210	MISCELLANEOUS		88,907,941
22021001	REFRESHMENT & MEALS		7,537,983
22021002	HONORARIUM & SITTING ALLOWANCE		404,665
22021003	PUBLICITY & ADVERTISEMENTS		1,246,105
22021004	MEDICAL EXPENSES		7,730,197
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		68,104,877
22021006	POSTAGES & COURIER SERVICES		1,183,547
22021007	WELFARE PACKAGES		1,809,273
22021009	SPORTING ACTIVITIES		891,294
	TOTAL PERSONNEL		298,651,618
	TOTAL OVERHEAD		190,654,351



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		489,305,969
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		489,305,969
0119009022		FOREIGN MISSION: BUCHAREST	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		226,866,927
21	PERSONNEL COST		95,630,506
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,630,506
210201	ALLOWANCES		95,630,506
21020102	FOREIGN SERVICE		95,630,506
22	OTHER RECURRENT COSTS		131,236,421
2202	OVERHEAD COST		131,236,421
220201	TRAVEL & TRANSPORT - GENERAL		14,992,036
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,470,532
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,521,504
220202	UTILITIES - GENERAL		10,325,047
22020201	ELECTRICITY CHARGES		3,561,700
22020202	TELEPHONE CHARGES		2,991,653
22020203	INTERNET ACCESS CHARGES		570,872
22020204	SATELLITE BROADCASTING ACCESS CHARGES		419,224
22020205	WATER RATES		1,255,291
22020206	SEWERAGE CHARGES		1,526,307
220203	MATERIALS & SUPPLIES - GENERAL		6,447,079
22020302	BOOKS		662,654
22020303	NEWSPAPERS		152,631
22020304	MAGAZINES & PERIODICALS		345,146
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,648,995
22020306	PRINTING OF SECURITY DOCUMENTS		1,076,557
22020307	DRUGS & MEDICAL SUPPLIES		1,316,342
22020309	UNIFORMS & OTHER CLOTHING		521,285
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		723,469
220204	MAINTENANCE SERVICES - GENERAL		7,918,063
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,489,454
22020402	MAINTENANCE OF OFFICE FURNITURE		690,787
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,489,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		729,030
22020406	OTHER MAINTENANCE SERVICES		518,945
220205	TRAINING - GENERAL		436,637
22020501	LOCAL TRAINING		436,637
220206	OTHER SERVICES - GENERAL		7,265,069
22020601	SECURITY SERVICES		682,567
22020603	OFFICE RENT		3,173,491
22020604	RESIDENTIAL RENT		3,409,011
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,127,630
22020701	FINANCIAL CONSULTING		318,693
22020702	INFORMATION TECHNOLOGY CONSULTING		485,362
22020703	LEGAL SERVICES		323,575
220208	FUEL & LUBRICANTS - GENERAL		3,826,951
22020801	MOTOR VEHICLE FUEL COST		1,278,264
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,548,687
220209	FINANCIAL CHARGES - GENERAL		4,031,296
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,228,085
22020902	INSURANCE PREMIUM		2,548,699



2015 APPROPRIATION ACT		
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT
22020904	OTHER CRF BANK CHARGES	254,512
220210	MISCELLANEOUS	74,866,613
22021001	REFRESHMENT & MEALS	2,091,909
22021002	HONORARIUM & SITTING ALLOWANCE	284,673
22021003	PUBLICITY & ADVERTISEMENTS	876,609
22021004	MEDICAL EXPENSES	5,867,402
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	63,429,158
22021006	POSTAGES & COURIER SERVICES	685,650
22021007	WELFARE PACKAGES	1,130,685
22021009	SPORTING ACTIVITIES	500,527
	TOTAL PERSONNEL	95,630,506
	TOTAL OVERHEAD	131,236,421
	TOTAL RECURRENT	226,866,927
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	226,866,927
0119009023	FOREIGN MISSION: BUDAPEST	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	298,180,697
21	PERSONNEL COST	140,412,187
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	140,412,187
210201	ALLOWANCES	140,412,187
21020102	FOREIGN SERVICE	140,412,187
22	OTHER RECURRENT COSTS	157,768,510
2202	OVERHEAD COST	157,768,510
220201	TRAVEL & TRANSPORT - GENERAL	5,223,601
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,101,306
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,122,295
220202	UTILITIES - GENERAL	11,125,210
22020201	ELECTRICITY CHARGES	4,165,879
22020202	TELEPHONE CHARGES	2,670,749
22020203	INTERNET ACCESS CHARGES	649,106
22020204	SATELLITE BROADCASTING ACCESS CHARGES	476,678
22020205	WATER RATES	1,427,321
22020206	SEWERAGE CHARGES	1,735,477
220203	MATERIALS & SUPPLIES - GENERAL	8,640,902
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,766,182
22020302	BOOKS	753,534
22020303	NEWSPAPERS	173,548
22020304	MAGAZINES & PERIODICALS	392,447
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,869,955
22020306	PRINTING OF SECURITY DOCUMENTS	857,855
22020307	DRUGS & MEDICAL SUPPLIES	1,496,738
22020309	UNIFORMS & OTHER CLOTHING	508,027
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	822,616
220204	MAINTENANCE SERVICES - GENERAL	25,512,934
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,983,656
22020402	MAINTENANCE OF OFFICE FURNITURE	785,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,023,418
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,720,404
220205	TRAINING - GENERAL	496,475
22020501	LOCAL TRAINING	496,475
220206	OTHER SERVICES - GENERAL	32,524,170
22020601	SECURITY SERVICES	775,260



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020603	OFFICE RENT	13,040,761
22020604	RESIDENTIAL RENT	17,744,942
22020606	CLEANING & FUMIGATION SERVICES	963,207
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,251,674
22020701	FINANCIAL CONSULTING	362,368
22020702	INFORMATION TECHNOLOGY CONSULTING	521,387
22020703	LEGAL SERVICES	367,919
220208	FUEL & LUBRICANTS - GENERAL	3,621,081
22020801	MOTOR VEHICLE FUEL COST	183,718
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,437,363
220209	FINANCIAL CHARGES - GENERAL	1,018,122
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,190
22020902	INSURANCE PREMIUM	289,246
22020904	OTHER CRF BANK CHARGES	323,686
220210	MISCELLANEOUS	68,354,341
22021001	REFRESHMENT & MEALS	996,743
22021002	HONORARIUM & SITTING ALLOWANCE	6,267,779
22021003	PUBLICITY & ADVERTISEMENTS	1,446,704
22021004	MEDICAL EXPENSES	946,703
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	56,762,929
22021006	POSTAGES & COURIER SERVICES	593,542
22021007	WELFARE PACKAGES	712,934
22021009	SPORTING ACTIVITIES	627,007
	TOTAL PERSONNEL	140,412,187
	TOTAL OVERHEAD	157,768,510
	TOTAL RECURRENT	298,180,697
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	298,180,697
0119009024	FOREIGN MISSION: BUEA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	266,179,837
21	PERSONNEL COST	130,543,880
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	130,543,880
210201	ALLOWANCES	130,543,880
21020102	FOREIGN SERVICE	130,543,880
22	OTHER RECURRENT COSTS	135,635,957
2202	OVERHEAD COST	135,635,957
220201	TRAVEL & TRANSPORT - GENERAL	6,957,601
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,766,757
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,190,844
220202	UTILITIES - GENERAL	4,927,703
22020201	ELECTRICITY CHARGES	1,850,176
22020202	TELEPHONE CHARGES	1,556,187
22020203	INTERNET ACCESS CHARGES	209,716
22020204	SATELLITE BROADCASTING ACCESS CHARGES	131,509
22020205	WATER RATES	562,353
22020206	SEWERAGE CHARGES	617,762
220203	MATERIALS & SUPPLIES - GENERAL	4,150,352
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	255,392
22020302	BOOKS	257,050
22020303	NEWSPAPERS	417,501
22020304	MAGAZINES & PERIODICALS	348,071
22020305	PRINTING OF NON SECURITY DOCUMENTS	870,833



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS	680,685
22020307	DRUGS & MEDICAL SUPPLIES	678,870
22020309	UNIFORMS & OTHER CLOTHING	268,839
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	373,111
220204	MAINTENANCE SERVICES - GENERAL	41,744,339
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,939,785
22020402	MAINTENANCE OF OFFICE FURNITURE	271,560
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	31,897,815
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	290,841
22020406	OTHER MAINTENANCE SERVICES	7,344,338
220205	TRAINING - GENERAL	140,488
22020501	LOCAL TRAINING	140,488
220206	OTHER SERVICES - GENERAL	3,060,641
22020603	OFFICE RENT	351,631
22020604	RESIDENTIAL RENT	1,903,924
22020606	CLEANING & FUMIGATION SERVICES	805,086
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	454,503
22020701	FINANCIAL CONSULTING	122,010
22020702	INFORMATION TECHNOLOGY CONSULTING	207,966
22020703	LEGAL SERVICES	124,527
220208	FUEL & LUBRICANTS - GENERAL	1,712,653
22020801	MOTOR VEHICLE FUEL COST	663,419
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,049,234
220209	FINANCIAL CHARGES - GENERAL	1,651,863
22020901	BANK CHARGES (OTHER THAN INTEREST)	460,331
22020902	INSURANCE PREMIUM	1,060,339
22020904	OTHER CRF BANK CHARGES	131,193
220210	MISCELLANEOUS	70,835,814
22021001	REFRESHMENT & MEALS	891,117
22021002	HONORARIUM & SITTING ALLOWANCE	104,465
22021003	PUBLICITY & ADVERTISEMENTS	367,393
22021004	MEDICAL EXPENSES	5,886,983
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,261,390
22021006	POSTAGES & COURIER SERVICES	429,393
22021007	WELFARE PACKAGES	656,406
22021009	SPORTING ACTIVITIES	238,667
22021010	CONSULAR SERVICES	25,000,000
	TOTAL PERSONNEL	130,543,880
	TOTAL OVERHEAD	135,635,957
	TOTAL RECURRENT	266,179,837
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	266,179,837
0119009025	FOREIGN MISSION: BUENOS AIRES	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	208,913,677
21	PERSONNEL COST	123,336,886
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	123,336,886
210201	ALLOWANCES	123,336,886
21020102	FOREIGN SERVICE	123,336,886
22	OTHER RECURRENT COSTS	85,576,791
2202	OVERHEAD COST	85,576,791
220201	TRAVEL & TRANSPORT - GENERAL	4,315,733
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,902,122



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,413,611
220202	UTILITIES - GENERAL	5,406,484
22020201	ELECTRICITY CHARGES	2,087,808
22020202	TELEPHONE CHARGES	1,763,093
22020203	INTERNET ACCESS CHARGES	240,487
22020204	SATELLITE BROADCASTING ACCESS CHARGES	154,106
22020205	WATER RATES	545,654
22020206	SEWERAGE CHARGES	615,336
220203	MATERIALS & SUPPLIES - GENERAL	6,091,608
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,036,898
22020302	BOOKS	292,768
22020303	NEWSPAPERS	44,594
22020304	MAGAZINES & PERIODICALS	111,908
22020305	PRINTING OF NON SECURITY DOCUMENTS	894,857
22020306	PRINTING OF SECURITY DOCUMENTS	684,836
22020307	DRUGS & MEDICAL SUPPLIES	2,443,747
22020309	UNIFORMS & OTHER CLOTHING	254,589
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	327,411
220204	MAINTENANCE SERVICES - GENERAL	6,244,994
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,603,804
22020402	MAINTENANCE OF OFFICE FURNITURE	308,794
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,046,878
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	922,963
22020405	MAINTENANCE OF PLANTS/GENERATORS	151,647
22020406	OTHER MAINTENANCE SERVICES	210,908
220205	TRAINING - GENERAL	206,372
22020501	LOCAL TRAINING	206,372
220206	OTHER SERVICES - GENERAL	11,465,972
22020601	SECURITY SERVICES	388,389
22020603	OFFICE RENT	3,983,933
22020604	RESIDENTIAL RENT	6,076,477
22020606	CLEANING & FUMIGATION SERVICES	1,017,173
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	430,587
22020701	FINANCIAL CONSULTING	96,840
22020702	INFORMATION TECHNOLOGY CONSULTING	191,778
22020703	LEGAL SERVICES	141,969
220208	FUEL & LUBRICANTS - GENERAL	1,860,068
22020801	MOTOR VEHICLE FUEL COST	750,461
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,109,607
220209	FINANCIAL CHARGES - GENERAL	1,851,829
22020901	BANK CHARGES (OTHER THAN INTEREST)	610,843
22020902	INSURANCE PREMIUM	1,113,021
22020904	OTHER CRF BANK CHARGES	127,965
220210	MISCELLANEOUS	47,703,144
22021001	REFRESHMENT & MEALS	984,253
22021002	HONORARIUM & SITTING ALLOWANCE	119,810
22021003	PUBLICITY & ADVERTISEMENTS	414,643
22021004	MEDICAL EXPENSES	3,776,431
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	40,851,565
22021006	POSTAGES & COURIER SERVICES	474,271
22021007	WELFARE PACKAGES	725,011
22021009	SPORTING ACTIVITIES	357,160
	TOTAL PERSONNEL	123,336,886



2015 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
	TOTAL OVERHEAD	85,576,791
	TOTAL RECURRENT	208,913,677
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	208,913,677
0119009026	FOREIGN MISSION: BUJUMBURA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	180,303,923
21	PERSONNEL COST	113,188,117
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	113,188,117
210201	ALLOWANCES	113,188,117
21020102	FOREIGN SERVICE	113,188,117
22	OTHER RECURRENT COSTS	67,115,806
2202	OVERHEAD COST	67,115,806
220201	TRAVEL & TRANSPORT - GENERAL	4,464,047
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,010,889
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,453,158
220202	UTILITIES - GENERAL	5,072,873
22020201	ELECTRICITY CHARGES	2,171,446
22020202	TELEPHONE CHARGES	1,043,713
22020203	INTERNET ACCESS CHARGES	281,178
22020204	SATELLITE BROADCASTING ACCESS CHARGES	206,486
22020205	WATER RATES	618,282
22020206	SEWERAGE CHARGES	751,768
220203	MATERIALS & SUPPLIES - GENERAL	4,403,401
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	765,069
22020302	BOOKS	326,384
22020303	NEWSPAPERS	75,177
22020304	MAGAZINES & PERIODICALS	169,999
22020305	PRINTING OF NON SECURITY DOCUMENTS	993,463
22020306	PRINTING OF SECURITY DOCUMENTS	811,864
22020307	DRUGS & MEDICAL SUPPLIES	648,353
22020309	UNIFORMS & OTHER CLOTHING	256,754
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	356,338
220204	MAINTENANCE SERVICES - GENERAL	3,469,748
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,226,158
22020402	MAINTENANCE OF OFFICE FURNITURE	340,241
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,289,094
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	358,654
22020406	OTHER MAINTENANCE SERVICES	255,601
220205	TRAINING - GENERAL	215,061
22020501	LOCAL TRAINING	215,061
220206	OTHER SERVICES - GENERAL	7,631,167
22020601	SECURITY SERVICES	335,825
22020603	OFFICE RENT	1,980,112
22020604	RESIDENTIAL RENT	5,315,230
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	555,404
22020701	FINANCIAL CONSULTING	156,969
22020702	INFORMATION TECHNOLOGY CONSULTING	239,061
22020703	LEGAL SERVICES	159,374
220208	FUEL & LUBRICANTS - GENERAL	2,120,995
22020801	MOTOR VEHICLE FUEL COST	795,373
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,325,622
220209	FINANCIAL CHARGES - GENERAL	1,856,753



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		601,415
22020902	INSURANCE PREMIUM		1,255,338
220210	MISCELLANEOUS		37,326,357
22021001	REFRESHMENT & MEALS		851,058
22021002	HONORARIUM & SITTING ALLOWANCE		140,213
22021003	PUBLICITY & ADVERTISEMENTS		431,766
22021004	MEDICAL EXPENSES		3,265,382
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,292,124
22021006	POSTAGES & COURIER SERVICES		410,090
22021007	WELFARE PACKAGES		626,898
22021009	SPORTING ACTIVITIES		308,826
	TOTAL PERSONNEL		113,188,117
	TOTAL OVERHEAD		67,115,806
	TOTAL RECURRENT		180,303,923
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		180,303,923
0119009027	FOREIGN MISSION: CAIRO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		258,106,885
21	PERSONNEL COST		116,965,838
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		116,965,838
210201	ALLOWANCES		116,965,838
21020102	FOREIGN SERVICE		116,965,838
22	OTHER RECURRENT COSTS		141,141,047
2202	OVERHEAD COST		141,141,047
220201	TRAVEL & TRANSPORT - GENERAL		13,476,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,162,917
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,313,306
220202	UTILITIES - GENERAL		22,628,207
22020201	ELECTRICITY CHARGES		7,245,684
22020202	TELEPHONE CHARGES		8,148,860
22020203	INTERNET ACCESS CHARGES		2,276,014
22020204	SATELLITE BROADCASTING ACCESS CHARGES		427,464
22020205	WATER RATES		2,126,922
22020206	SEWERAGE CHARGES		2,403,263
220203	MATERIALS & SUPPLIES - GENERAL		12,503,711
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,971,684
22020302	BOOKS		675,676
22020303	NEWSPAPERS		155,630
22020304	MAGAZINES & PERIODICALS		351,930
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,056,655
22020306	PRINTING OF SECURITY DOCUMENTS		1,680,709
22020307	DRUGS & MEDICAL SUPPLIES		1,342,211
22020309	UNIFORMS & OTHER CLOTHING		531,529
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		737,687
220204	MAINTENANCE SERVICES - GENERAL		7,538,628
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,140,606
22020402	MAINTENANCE OF OFFICE FURNITURE		704,362
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		4,422,035
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		742,482
22020406	OTHER MAINTENANCE SERVICES		529,143
220205	TRAINING - GENERAL		445,217
22020501	LOCAL TRAINING		445,217



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		17,784,156
22020601	SECURITY SERVICES		2,389,143
22020603	OFFICE RENT		2,405,279
22020604	RESIDENTIAL RENT		12,989,734
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,149,789
22020701	FINANCIAL CONSULTING		324,956
22020702	INFORMATION TECHNOLOGY CONSULTING		494,900
22020703	LEGAL SERVICES		329,933
220208	FUEL & LUBRICANTS - GENERAL		7,182,492
22020801	MOTOR VEHICLE FUEL COST		3,340,495
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,744,284
22020806	COOKING GAS/FUEL COST		1,097,713
220209	FINANCIAL CHARGES - GENERAL		3,843,827
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,245,041
22020902	INSURANCE PREMIUM		2,598,786
220210	MISCELLANEOUS		54,588,797
22021001	REFRESHMENT & MEALS		1,761,848
22021002	HONORARIUM & SITTING ALLOWANCE		290,267
22021003	PUBLICITY & ADVERTISEMENTS		893,835
22021004	MEDICAL EXPENSES		9,845,410
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,011,350
22021006	POSTAGES & COURIER SERVICES		848,962
22021007	WELFARE PACKAGES		1,297,797
22021009	SPORTING ACTIVITIES		639,328
	TOTAL PERSONNEL		116,965,838
	TOTAL OVERHEAD		141,141,047
	TOTAL RECURRENT		258,106,885
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		258,106,885
0119009028	FOREIGN MISSION: CANBERRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		257,076,153
21	PERSONNEL COST		128,594,142
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,594,142
210201	ALLOWANCES		128,594,142
21020102	FOREIGN SERVICE		128,594,142
22	OTHER RECURRENT COSTS		128,482,011
2202	OVERHEAD COST		128,482,011
220201	TRAVEL & TRANSPORT - GENERAL		11,000,427
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,550,310
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,450,117
220202	UTILITIES - GENERAL		8,656,181
22020201	ELECTRICITY CHARGES		3,570,891
22020202	TELEPHONE CHARGES		2,152,693
22020203	INTERNET ACCESS CHARGES		572,062
22020204	SATELLITE BROADCASTING ACCESS CHARGES		420,100
22020205	WATER RATES		1,257,908
22020206	SEWERAGE CHARGES		682,527
220203	MATERIALS & SUPPLIES - GENERAL		8,264,884
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,556,549
22020302	BOOKS		664,035
22020303	NEWSPAPERS		152,949
22020304	MAGAZINES & PERIODICALS		345,866



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,174,259
22020306	PRINTING OF SECURITY DOCUMENTS	804,792
22020307	DRUGS & MEDICAL SUPPLIES	1,319,086
22020309	UNIFORMS & OTHER CLOTHING	522,371
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,724,977
220204	MAINTENANCE SERVICES - GENERAL	21,927,572
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,647,681
22020402	MAINTENANCE OF OFFICE FURNITURE	7,692,227
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	11,337,947
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	729,691
22020406	OTHER MAINTENANCE SERVICES	520,026
220205	TRAINING - GENERAL	437,547
22020501	LOCAL TRAINING	437,547
220206	OTHER SERVICES - GENERAL	11,154,063
22020601	SECURITY SERVICES	683,242
22020603	OFFICE RENT	4,028,580
22020604	RESIDENTIAL RENT	6,442,241
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,129,980
22020701	FINANCIAL CONSULTING	319,357
22020702	INFORMATION TECHNOLOGY CONSULTING	486,374
22020703	LEGAL SERVICES	3,324,249
220208	FUEL & LUBRICANTS - GENERAL	4,315,209
22020801	MOTOR VEHICLE FUEL COST	1,618,204
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,697,005
220209	FINANCIAL CHARGES - GENERAL	3,777,604
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,223,591
22020902	INSURANCE PREMIUM	2,554,013
220210	MISCELLANEOUS	54,818,544
22021001	REFRESHMENT & MEALS	1,731,494
22021002	HONORARIUM & SITTING ALLOWANCE	285,267
22021003	PUBLICITY & ADVERTISEMENTS	878,437
22021004	MEDICAL EXPENSES	6,643,489
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	39,541,769
22021006	POSTAGES & COURIER SERVICES	834,336
22021007	WELFARE PACKAGES	4,275,438
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	628,314
	TOTAL PERSONNEL	128,594,142
	TOTAL OVERHEAD	128,482,011
	TOTAL RECURRENT	257,076,153
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	257,076,153
0119009029	FOREIGN MISSION: CARACAS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	210,648,040
21	PERSONNEL COST	174,916,781
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	174,916,781
210201	ALLOWANCES	174,916,781
21020102	FOREIGN SERVICE	174,916,781
22	OTHER RECURRENT COSTS	35,731,259
2202	OVERHEAD COST	35,731,259
220201	TRAVEL & TRANSPORT - GENERAL	6,994,324
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,290,754
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,703,570



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220202	UTILITIES - GENERAL	4,895,443
22020201	ELECTRICITY CHARGES	3,252,993
22020202	TELEPHONE CHARGES	510,518
22020203	INTERNET ACCESS CHARGES	148,254
22020205	WATER RATES	443,918
22020206	SEWERAGE CHARGES	539,760
220203	MATERIALS & SUPPLIES - GENERAL	2,905,738
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	549,310
22020302	BOOKS	234,339
22020303	NEWSPAPERS	53,976
22020304	MAGAZINES & PERIODICALS	122,057
22020305	PRINTING OF NON SECURITY DOCUMENTS	713,294
22020306	PRINTING OF SECURITY DOCUMENTS	582,907
22020307	DRUGS & MEDICAL SUPPLIES	465,509
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	184,346
220204	MAINTENANCE SERVICES - GENERAL	3,246,068
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	880,365
22020402	MAINTENANCE OF OFFICE FURNITURE	244,288
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,533,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	257,509
22020405	MAINTENANCE OF PLANTS/GENERATORS	146,728
22020406	OTHER MAINTENANCE SERVICES	183,518
220206	OTHER SERVICES - GENERAL	3,542,481
22020601	SECURITY SERVICES	241,117
22020604	RESIDENTIAL RENT	3,301,364
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	114,428
22020703	LEGAL SERVICES	114,428
220208	FUEL & LUBRICANTS - GENERAL	1,522,846
22020801	MOTOR VEHICLE FUEL COST	571,067
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	951,779
220209	FINANCIAL CHARGES - GENERAL	1,333,125
22020901	BANK CHARGES (OTHER THAN INTEREST)	431,808
22020902	INSURANCE PREMIUM	901,317
220210	MISCELLANEOUS	11,176,806
22021001	REFRESHMENT & MEALS	611,048
22021003	PUBLICITY & ADVERTISEMENTS	310,002
22021004	MEDICAL EXPENSES	2,344,501
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	7,616,816
22021006	POSTAGES & COURIER SERVICES	294,439
	TOTAL PERSONNEL	174,916,781
	TOTAL OVERHEAD	35,731,259
	TOTAL RECURRENT	210,648,040
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	210,648,040
0119009030	FOREIGN MISSION: CONAKRY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	198,887,913
21	PERSONNEL COST	130,655,104
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	130,655,104
210201	ALLOWANCES	130,655,104
21020102	FOREIGN SERVICE	130,655,104
22	OTHER RECURRENT COSTS	68,232,809
2202	OVERHEAD COST	68,232,809



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL	7,253,074
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,006,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,246,486
220202	UTILITIES - GENERAL	8,331,295
22020201	ELECTRICITY CHARGES	3,817,895
22020202	TELEPHONE CHARGES	1,849,339
22020203	INTERNET ACCESS CHARGES	1,121,992
22020204	SATELLITE BROADCASTING ACCESS CHARGES	201,972
22020205	WATER RATES	604,765
22020206	SEWERAGE CHARGES	735,332
220203	MATERIALS & SUPPLIES - GENERAL	5,154,089
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,595,304
22020302	BOOKS	319,248
22020303	NEWSPAPERS	73,533
22020304	MAGAZINES & PERIODICALS	166,282
22020305	PRINTING OF NON SECURITY DOCUMENTS	971,743
22020306	PRINTING OF SECURITY DOCUMENTS	794,114
22020307	DRUGS & MEDICAL SUPPLIES	634,177
22020309	UNIFORMS & OTHER CLOTHING	251,140
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	348,548
220204	MAINTENANCE SERVICES - GENERAL	3,179,831
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,046,312
22020402	MAINTENANCE OF OFFICE FURNITURE	332,802
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	350,813
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	199,891
22020405	MAINTENANCE OF PLANTS/GENERATORS	250,013
220205	TRAINING - GENERAL	210,360
22020501	LOCAL TRAINING	210,360
220206	OTHER SERVICES - GENERAL	9,482,770
22020601	SECURITY SERVICES	328,482
22020603	OFFICE RENT	3,630,744
22020604	RESIDENTIAL RENT	5,523,544
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	623,557
22020701	FINANCIAL CONSULTING	233,834
22020702	INFORMATION TECHNOLOGY CONSULTING	233,834
22020703	LEGAL SERVICES	155,889
220208	FUEL & LUBRICANTS - GENERAL	3,768,546
22020801	MOTOR VEHICLE FUEL COST	2,471,907
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,296,639
220209	FINANCIAL CHARGES - GENERAL	2,663,121
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,435,228
22020902	INSURANCE PREMIUM	1,227,893
220210	MISCELLANEOUS	27,566,166
22021001	REFRESHMENT & MEALS	1,679,409
22021002	HONORARIUM & SITTING ALLOWANCE	655,803
22021003	PUBLICITY & ADVERTISEMENTS	422,326
22021004	MEDICAL EXPENSES	3,193,991
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	19,451,283
22021006	POSTAGES & COURIER SERVICES	1,248,086
22021007	WELFARE PACKAGES	613,193
22021009	SPORTING ACTIVITIES	302,075
	TOTAL PERSONNEL	130,655,104
	TOTAL OVERHEAD	68,232,809



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		198,887,913
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		198,887,913
0119009031		FOREIGN MISSION: COTONOU	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		186,082,996
21	PERSONNEL COST		110,020,710
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		110,020,710
210201	ALLOWANCES		110,020,710
21020102	FOREIGN SERVICE		110,020,710
22	OTHER RECURRENT COSTS		76,062,286
2202	OVERHEAD COST		76,062,286
220201	TRAVEL & TRANSPORT - GENERAL		4,140,442
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,865,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,275,325
220202	UTILITIES - GENERAL		7,184,623
22020201	ELECTRICITY CHARGES		2,014,035
22020202	TELEPHONE CHARGES		1,753,617
22020203	INTERNET ACCESS CHARGES		1,107,757
22020204	SATELLITE BROADCASTING ACCESS CHARGES		191,518
22020205	WATER RATES		1,420,424
22020206	SEWERAGE CHARGES		697,272
220203	MATERIALS & SUPPLIES - GENERAL		5,823,958
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,024,916
22020302	BOOKS		302,724
22020303	NEWSPAPERS		69,727
22020304	MAGAZINES & PERIODICALS		157,676
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,345,905
22020306	PRINTING OF SECURITY DOCUMENTS		753,010
22020307	DRUGS & MEDICAL SUPPLIES		601,352
22020309	UNIFORMS & OTHER CLOTHING		238,141
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		330,507
220204	MAINTENANCE SERVICES - GENERAL		8,483,572
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,831,195
22020402	MAINTENANCE OF OFFICE FURNITURE		830,669
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,727,724
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		332,655
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,677,295
22020406	OTHER MAINTENANCE SERVICES		1,084,034
220205	TRAINING - GENERAL		199,471
22020501	LOCAL TRAINING		199,471
220206	OTHER SERVICES - GENERAL		4,381,721
22020601	SECURITY SERVICES		1,616,408
22020603	OFFICE RENT		740,160
22020604	RESIDENTIAL RENT		2,025,153
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		515,141
22020701	FINANCIAL CONSULTING		145,590
22020702	INFORMATION TECHNOLOGY CONSULTING		221,731
22020703	LEGAL SERVICES		147,820
220208	FUEL & LUBRICANTS - GENERAL		2,459,051
22020801	MOTOR VEHICLE FUEL COST		737,716
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,229,525
22020803	PLANT / GENERATOR FUEL COST		491,810



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		1,722,155
22020901	BANK CHARGES (OTHER THAN INTEREST)		557,818
22020902	INSURANCE PREMIUM		1,164,337
220210	MISCELLANEOUS		41,152,152
22021001	REFRESHMENT & MEALS		789,363
22021002	HONORARIUM & SITTING ALLOWANCE		130,049
22021003	PUBLICITY & ADVERTISEMENTS		400,466
22021004	MEDICAL EXPENSES		6,477,037
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,688,437
22021006	POSTAGES & COURIER SERVICES		380,361
22021009	SPORTING ACTIVITIES		286,439
	TOTAL PERSONNEL		110,020,710
	TOTAL OVERHEAD		76,062,286
	TOTAL RECURRENT		186,082,996
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		186,082,996
0119009032	FOREIGN MISSION: DAKAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		204,562,742
21	PERSONNEL COST		129,238,080
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		129,238,080
210201	ALLOWANCES		129,238,080
21020102	FOREIGN SERVICE		129,238,080
22	OTHER RECURRENT COSTS		75,324,662
2202	OVERHEAD COST		75,324,662
220201	TRAVEL & TRANSPORT - GENERAL		6,353,102
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,391,262
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,961,840
220202	UTILITIES - GENERAL		6,960,439
22020201	ELECTRICITY CHARGES		2,155,127
22020202	TELEPHONE CHARGES		2,249,519
22020203	INTERNET ACCESS CHARGES		194,546
22020204	SATELLITE BROADCASTING ACCESS CHARGES		989,829
22020205	WATER RATES		851,270
22020206	SEWERAGE CHARGES		520,148
220203	MATERIALS & SUPPLIES - GENERAL		3,060,574
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		529,266
22020302	BOOKS		225,825
22020303	NEWSPAPERS		60,123
22020304	MAGAZINES & PERIODICALS		117,622
22020305	PRINTING OF NON SECURITY DOCUMENTS		687,366
22020306	PRINTING OF SECURITY DOCUMENTS		561,728
22020307	DRUGS & MEDICAL SUPPLIES		448,594
22020309	UNIFORMS & OTHER CLOTHING		177,648
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		252,402
220204	MAINTENANCE SERVICES - GENERAL		3,122,425
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		848,377
22020402	MAINTENANCE OF OFFICE FURNITURE		235,446
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,477,935
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		248,158
22020405	MAINTENANCE OF PLANTS/GENERATORS		142,281
22020406	OTHER MAINTENANCE SERVICES		170,228
220205	TRAINING - GENERAL		143,127



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		143,127
220206	OTHER SERVICES - GENERAL		3,189,532
22020601	SECURITY SERVICES		232,356
22020603	OFFICE RENT		1,370,038
22020604	RESIDENTIAL RENT		1,510,716
22020606	CLEANING & FUMIGATION SERVICES		76,422
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		384,359
22020701	FINANCIAL CONSULTING		108,683
22020702	INFORMATION TECHNOLOGY CONSULTING		165,406
22020703	LEGAL SERVICES		110,270
220208	FUEL & LUBRICANTS - GENERAL		1,404,045
22020801	MOTOR VEHICLE FUEL COST		550,318
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		853,727
220209	FINANCIAL CHARGES - GENERAL		792,763
22020901	BANK CHARGES (OTHER THAN INTEREST)		664,873
22020904	OTHER CRF BANK CHARGES		127,890
220210	MISCELLANEOUS		49,914,296
22021001	REFRESHMENT & MEALS		1,291,610
22021002	HONORARIUM & SITTING ALLOWANCE		212,795
22021003	PUBLICITY & ADVERTISEMENTS		655,349
22021004	MEDICAL EXPENSES		5,245,036
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,042,070
22021006	POSTAGES & COURIER SERVICES		509,012
22021007	WELFARE PACKAGES		603,563
22021009	SPORTING ACTIVITIES		354,861
	TOTAL PERSONNEL		129,238,080
	TOTAL OVERHEAD		75,324,662
	TOTAL RECURRENT		204,562,742
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		204,562,742
0119009033	FOREIGN MISSION: DAMASCUS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		210,732,259
21	PERSONNEL COST		114,380,038
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		114,380,038
210201	ALLOWANCES		114,380,038
21020102	FOREIGN SERVICE		114,380,038
22	OTHER RECURRENT COSTS		96,352,221
2202	OVERHEAD COST		96,352,221
220201	TRAVEL & TRANSPORT - GENERAL		10,155,941
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,735,562
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,420,379
220202	UTILITIES - GENERAL		7,847,575
22020201	ELECTRICITY CHARGES		3,044,425
22020202	TELEPHONE CHARGES		2,872,039
22020204	SATELLITE BROADCASTING ACCESS CHARGES		297,085
22020205	WATER RATES		661,439
22020206	SEWERAGE CHARGES		972,587
220203	MATERIALS & SUPPLIES - GENERAL		5,543,939
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		992,754
22020302	BOOKS		495,791
22020303	NEWSPAPERS		114,229
22020304	MAGAZINES & PERIODICALS		258,237



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,094,168
22020306	PRINTING OF SECURITY DOCUMENTS	979,174
22020307	DRUGS & MEDICAL SUPPLIES	678,273
22020309	UNIFORMS & OTHER CLOTHING	390,020
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,293
220204	MAINTENANCE SERVICES - GENERAL	8,222,837
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,286,067
22020402	MAINTENANCE OF OFFICE FURNITURE	432,144
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,515,204
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	460,115
22020405	MAINTENANCE OF PLANTS/GENERATORS	225,735
22020406	OTHER MAINTENANCE SERVICES	303,572
220205	TRAINING - GENERAL	241,991
22020501	LOCAL TRAINING	241,991
220206	OTHER SERVICES - GENERAL	6,719,090
22020601	SECURITY SERVICES	510,132
22020603	OFFICE RENT	2,584,392
22020604	RESIDENTIAL RENT	2,046,281
22020606	CLEANING & FUMIGATION SERVICES	1,578,285
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	674,288
22020701	FINANCIAL CONSULTING	153,746
22020702	INFORMATION TECHNOLOGY CONSULTING	278,447
22020703	LEGAL SERVICES	242,095
220208	FUEL & LUBRICANTS - GENERAL	1,782,042
22020801	MOTOR VEHICLE FUEL COST	869,420
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	912,622
220209	FINANCIAL CHARGES - GENERAL	2,333,243
22020901	BANK CHARGES (OTHER THAN INTEREST)	659,485
22020902	INSURANCE PREMIUM	1,568,126
22020904	OTHER CRF BANK CHARGES	105,632
220210	MISCELLANEOUS	52,831,275
22021001	REFRESHMENT & MEALS	1,292,792
22021002	HONORARIUM & SITTING ALLOWANCE	128,031
22021003	PUBLICITY & ADVERTISEMENTS	444,129
22021004	MEDICAL EXPENSES	4,960,253
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	44,215,810
22021006	POSTAGES & COURIER SERVICES	538,247
22021007	WELFARE PACKAGES	867,589
22021009	SPORTING ACTIVITIES	384,424
	TOTAL PERSONNEL	114,380,038
	TOTAL OVERHEAD	96,352,221
	TOTAL RECURRENT	210,732,259
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	210,732,259
0119009034	FOREIGN MISSION: DAR-ES-SALAAM	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	224,473,633
21	PERSONNEL COST	147,883,152
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	147,883,152
210201	ALLOWANCES	147,883,152
21020102	FOREIGN SERVICE	147,883,152
22	OTHER RECURRENT COSTS	76,590,481
2202	OVERHEAD COST	76,590,481



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL	23,373,430
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,806,864
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,566,566
220202	UTILITIES - GENERAL	8,342,279
22020201	ELECTRICITY CHARGES	3,068,334
22020202	TELEPHONE CHARGES	2,759,204
22020203	INTERNET ACCESS CHARGES	224,880
22020204	SATELLITE BROADCASTING ACCESS CHARGES	142,644
22020205	WATER RATES	596,033
22020206	SEWERAGE CHARGES	1,551,184
220203	MATERIALS & SUPPLIES - GENERAL	4,506,635
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	757,646
22020302	BOOKS	274,653
22020303	NEWSPAPERS	48,891
22020304	MAGAZINES & PERIODICALS	102,472
22020305	PRINTING OF NON SECURITY DOCUMENTS	924,411
22020306	PRINTING OF SECURITY DOCUMENTS	639,774
22020307	DRUGS & MEDICAL SUPPLIES	1,560,798
22020309	UNIFORMS & OTHER CLOTHING	197,990
220204	MAINTENANCE SERVICES - GENERAL	10,793,654
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,350,001
22020402	MAINTENANCE OF OFFICE FURNITURE	798,086
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,484,802
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	394,879
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,765,886
220205	TRAINING - GENERAL	236,783
22020501	LOCAL TRAINING	236,783
220206	OTHER SERVICES - GENERAL	1,965,338
22020601	SECURITY SERVICES	369,743
22020606	CLEANING & FUMIGATION SERVICES	1,595,595
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	611,500
22020701	FINANCIAL CONSULTING	172,823
22020702	INFORMATION TECHNOLOGY CONSULTING	263,206
22020703	LEGAL SERVICES	175,471
220208	FUEL & LUBRICANTS - GENERAL	2,165,826
22020801	MOTOR VEHICLE FUEL COST	875,707
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,290,119
220209	FINANCIAL CHARGES - GENERAL	2,097,541
22020901	BANK CHARGES (OTHER THAN INTEREST)	662,158
22020902	INSURANCE PREMIUM	1,297,433
22020904	OTHER CRF BANK CHARGES	137,950
220210	MISCELLANEOUS	22,497,495
22021001	REFRESHMENT & MEALS	937,015
22021002	HONORARIUM & SITTING ALLOWANCE	112,027
22021003	PUBLICITY & ADVERTISEMENTS	390,678
22021004	MEDICAL EXPENSES	3,595,189
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,980,844
22021006	POSTAGES & COURIER SERVICES	451,509
22021007	WELFARE PACKAGES	690,215
22021009	SPORTING ACTIVITIES	340,018
23	CAPITAL EXPENDITURE	123,151,252
2303	REHABILITATION / REPAIRS	123,151,252
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	123,151,252



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		123,151,252
	TOTAL PERSONNEL		147,883,152
	TOTAL OVERHEAD		76,590,481
	TOTAL RECURRENT		224,473,633
	TOTAL CAPITAL		123,151,252
	TOTAL ALLOCATION		347,624,885
0119009034 FOREIGN MISSION: DAR-ES-SALAAM			
CODE	PROJECT NAME	TYPE	AMOUNT
DSLAAAM010876	REHABILITATION/REPAIRS OF CHANCERY, RESIDENCE AND FIVE OFFICIAL QUARTERS AS WELL AS INSTALLATION OF TWO DOME PTZ CAMERA AND GENERAL	NEW	123,151,252
0119009035 FOREIGN MISSION: DOUALA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		186,513,075
21	PERSONNEL COST		111,307,274
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		111,307,274
210201	ALLOWANCES		111,307,274
21020102	FOREIGN SERVICE		111,307,274
22	OTHER RECURRENT COSTS		75,205,801
2202	OVERHEAD COST		75,205,801
220201	TRAVEL & TRANSPORT - GENERAL		7,567,664
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,107,537
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,460,127
220202	UTILITIES - GENERAL		8,414,825
22020201	ELECTRICITY CHARGES		2,559,577
22020202	TELEPHONE CHARGES		3,794,042
22020203	INTERNET ACCESS CHARGES		380,387
22020204	SATELLITE BROADCASTING ACCESS CHARGES		190,913
22020205	WATER RATES		740,563
22020206	SEWERAGE CHARGES		749,343
220203	MATERIALS & SUPPLIES - GENERAL		4,911,949
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		851,792
22020302	BOOKS		350,948
22020303	NEWSPAPERS		66,464
22020304	MAGAZINES & PERIODICALS		142,212
22020305	PRINTING OF NON SECURITY DOCUMENTS		987,251
22020306	PRINTING OF SECURITY DOCUMENTS		914,251
22020307	DRUGS & MEDICAL SUPPLIES		865,395
22020309	UNIFORMS & OTHER CLOTHING		342,705
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		390,931
220204	MAINTENANCE SERVICES - GENERAL		5,102,890
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,297,843
22020402	MAINTENANCE OF OFFICE FURNITURE		369,444
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,597,036
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		394,022
22020405	MAINTENANCE OF PLANTS/GENERATORS		188,075
22020406	OTHER MAINTENANCE SERVICES		256,470
220205	TRAINING - GENERAL		287,056
22020501	LOCAL TRAINING		287,056
220206	OTHER SERVICES - GENERAL		6,339,254
22020601	SECURITY SERVICES		448,245
22020603	OFFICE RENT		2,219,496
22020604	RESIDENTIAL RENT		2,575,577



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		1,095,936
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		571,938
22020701	FINANCIAL CONSULTING		124,820
22020702	INFORMATION TECHNOLOGY CONSULTING		234,392
22020703	LEGAL SERVICES		212,726
220208	FUEL & LUBRICANTS - GENERAL		2,407,540
22020801	MOTOR VEHICLE FUEL COST		892,240
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,515,300
220209	FINANCIAL CHARGES - GENERAL		2,095,034
22020901	BANK CHARGES (OTHER THAN INTEREST)		718,048
22020902	INSURANCE PREMIUM		1,252,096
22020904	OTHER CRF BANK CHARGES		124,890
220210	MISCELLANEOUS		37,507,651
22021001	REFRESHMENT & MEALS		1,135,958
22021002	HONORARIUM & SITTING ALLOWANCE		102,455
22021003	PUBLICITY & ADVERTISEMENTS		491,608
22021004	MEDICAL EXPENSES		4,358,505
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,707,481
22021006	POSTAGES & COURIER SERVICES		547,372
22021007	WELFARE PACKAGES		836,759
22021009	SPORTING ACTIVITIES		327,513
	TOTAL PERSONNEL		111,307,274
	TOTAL OVERHEAD		75,205,801
	TOTAL RECURRENT		186,513,075
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		186,513,075
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		125,450,309
21	PERSONNEL COST		103,590,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,590,632
210201	ALLOWANCES		103,590,632
21020102	FOREIGN SERVICE		103,590,632
22	OTHER RECURRENT COSTS		21,859,677
2202	OVERHEAD COST		21,859,677
220201	TRAVEL & TRANSPORT - GENERAL		1,854,935
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		835,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,019,355
220202	UTILITIES - GENERAL		2,257,217
22020201	ELECTRICITY CHARGES		902,296
22020202	TELEPHONE CHARGES		785,627
22020205	WATER RATES		256,913
22020206	SEWERAGE CHARGES		312,381
220203	MATERIALS & SUPPLIES - GENERAL		2,354,942
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		693,352
22020302	BOOKS		135,621
22020303	NEWSPAPERS		31,238
22020304	MAGAZINES & PERIODICALS		70,639
22020305	PRINTING OF NON SECURITY DOCUMENTS		817,332
22020306	PRINTING OF SECURITY DOCUMENTS		337,352
22020307	DRUGS & MEDICAL SUPPLIES		269,408
220204	MAINTENANCE SERVICES - GENERAL		2,136,481
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		634,651



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0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	769,880
22020406	OTHER MAINTENANCE SERVICES	731,950
220206	OTHER SERVICES - GENERAL	9,008,801
22020603	OFFICE RENT	1,701,526
22020604	RESIDENTIAL RENT	7,307,275
220209	FINANCIAL CHARGES - GENERAL	408,370
22020902	INSURANCE PREMIUM	408,370
220210	MISCELLANEOUS	3,838,931
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	3,838,931
	TOTAL PERSONNEL	103,590,632
	TOTAL OVERHEAD	21,859,677
	TOTAL RECURRENT	125,450,309
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	125,450,309
0119009037	FOREIGN MISSION: DUBLIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	266,505,018
21	PERSONNEL COST	177,379,922
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	177,379,922
210201	ALLOWANCES	177,379,922
21020102	FOREIGN SERVICE	177,379,922
22	OTHER RECURRENT COSTS	89,125,096
2202	OVERHEAD COST	89,125,096
220201	TRAVEL & TRANSPORT - GENERAL	4,832,845
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,135,063
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,697,782
220202	UTILITIES - GENERAL	6,755,353
22020201	ELECTRICITY CHARGES	2,339,347
22020202	TELEPHONE CHARGES	1,982,108
22020203	INTERNET ACCESS CHARGES	851,481
22020204	SATELLITE BROADCASTING ACCESS CHARGES	178,025
22020205	WATER RATES	617,276
22020206	SEWERAGE CHARGES	787,116
220203	MATERIALS & SUPPLIES - GENERAL	5,412,075
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,481,609
22020302	BOOKS	330,577
22020303	NEWSPAPERS	61,772
22020304	MAGAZINES & PERIODICALS	131,601
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,009,939
22020306	PRINTING OF SECURITY DOCUMENTS	863,578
22020307	DRUGS & MEDICAL SUPPLIES	824,927
22020309	UNIFORMS & OTHER CLOTHING	284,331
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	423,741
220204	MAINTENANCE SERVICES - GENERAL	4,791,184
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,221,311
22020402	MAINTENANCE OF OFFICE FURNITURE	390,555
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,042,634
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	371,636
22020406	OTHER MAINTENANCE SERVICES	1,765,048
220205	TRAINING - GENERAL	188,936
22020501	LOCAL TRAINING	188,936
220206	OTHER SERVICES - GENERAL	7,037,369
22020601	SECURITY SERVICES	1,274,247



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020603	OFFICE RENT		2,180,601
22020604	RESIDENTIAL RENT		2,354,599
22020606	CLEANING & FUMIGATION SERVICES		1,227,922
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		537,274
22020701	FINANCIAL CONSULTING		115,023
22020702	INFORMATION TECHNOLOGY CONSULTING		219,472
22020703	LEGAL SERVICES		202,779
220208	FUEL & LUBRICANTS - GENERAL		2,105,763
22020801	MOTOR VEHICLE FUEL COST		757,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,347,863
220209	FINANCIAL CHARGES - GENERAL		1,971,322
22020901	BANK CHARGES (OTHER THAN INTEREST)		595,814
22020902	INSURANCE PREMIUM		1,258,438
22020904	OTHER CRF BANK CHARGES		117,070
220210	MISCELLANEOUS		55,492,975
22021001	REFRESHMENT & MEALS		1,082,838
22021002	HONORARIUM & SITTING ALLOWANCE		136,052
22021003	PUBLICITY & ADVERTISEMENTS		464,659
22021004	MEDICAL EXPENSES		7,542,539
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,893,333
22021006	POSTAGES & COURIER SERVICES		437,079
22021007	WELFARE PACKAGES		628,238
22021009	SPORTING ACTIVITIES		308,237
	TOTAL PERSONNEL		177,379,922
	TOTAL OVERHEAD		89,125,096
	TOTAL RECURRENT		266,505,018
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		266,505,018
0119009038	FOREIGN MISSION: FREETOWN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		171,473,728
21	PERSONNEL COST		102,837,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,837,770
210201	ALLOWANCES		102,837,770
21020102	FOREIGN SERVICE		102,837,770
22	OTHER RECURRENT COSTS		68,635,958
2202	OVERHEAD COST		68,635,958
220201	TRAVEL & TRANSPORT - GENERAL		8,126,614
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,298,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,828,026
220202	UTILITIES - GENERAL		5,282,515
22020201	ELECTRICITY CHARGES		1,925,094
22020202	TELEPHONE CHARGES		1,717,067
22020203	INTERNET ACCESS CHARGES		208,450
22020204	SATELLITE BROADCASTING ACCESS CHARGES		172,927
22020205	WATER RATES		559,904
22020206	SEWERAGE CHARGES		699,073
220203	MATERIALS & SUPPLIES - GENERAL		4,260,526
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,305,813
22020302	BOOKS		255,581
22020303	NEWSPAPERS		44,499
22020304	MAGAZINES & PERIODICALS		134,887
22020305	PRINTING OF NON SECURITY DOCUMENTS		781,664



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		677,030
22020307	DRUGS & MEDICAL SUPPLIES		591,255
22020309	UNIFORMS & OTHER CLOTHING		182,987
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		286,810
220204	MAINTENANCE SERVICES - GENERAL		6,281,314
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,042,119
22020402	MAINTENANCE OF OFFICE FURNITURE		1,540,470
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,073,944
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		314,634
22020405	MAINTENANCE OF PLANTS/GENERATORS		128,362
22020406	OTHER MAINTENANCE SERVICES		181,785
220205	TRAINING - GENERAL		139,520
22020501	LOCAL TRAINING		139,520
220206	OTHER SERVICES - GENERAL		9,412,820
22020601	SECURITY SERVICES		1,197,082
22020603	OFFICE RENT		1,810,312
22020604	RESIDENTIAL RENT		4,960,249
22020606	CLEANING & FUMIGATION SERVICES		1,445,177
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		452,002
22020701	FINANCIAL CONSULTING		121,303
22020702	INFORMATION TECHNOLOGY CONSULTING		164,541
22020703	LEGAL SERVICES		166,158
220208	FUEL & LUBRICANTS - GENERAL		1,787,799
22020801	MOTOR VEHICLE FUEL COST		659,838
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,127,961
220209	FINANCIAL CHARGES - GENERAL		1,702,224
22020901	BANK CHARGES (OTHER THAN INTEREST)		542,319
22020902	INSURANCE PREMIUM		1,054,686
22020904	OTHER CRF BANK CHARGES		105,219
220210	MISCELLANEOUS		31,190,624
22021001	REFRESHMENT & MEALS		887,285
22021002	HONORARIUM & SITTING ALLOWANCE		112,303
22021003	PUBLICITY & ADVERTISEMENTS		365,449
22021004	MEDICAL EXPENSES		3,404,381
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,187,496
22021006	POSTAGES & COURIER SERVICES		342,850
22021007	WELFARE PACKAGES		653,584
22021009	SPORTING ACTIVITIES		237,276
	TOTAL PERSONNEL		102,837,770
	TOTAL OVERHEAD		68,635,958
	TOTAL RECURRENT		171,473,728
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		171,473,728
0119009039	FOREIGN MISSION: GABORONE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		151,433,675
21	PERSONNEL COST		90,547,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		90,547,533
210201	ALLOWANCES		90,547,533
21020102	FOREIGN SERVICE		90,547,533
22	OTHER RECURRENT COSTS		60,886,142
2202	OVERHEAD COST		60,886,142
220201	TRAVEL& TRANSPORT - GENERAL		4,375,496



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,602,454
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,773,042
220202	UTILITIES - GENERAL		5,560,306
22020201	ELECTRICITY CHARGES		1,750,687
22020202	TELEPHONE CHARGES		1,491,466
22020203	INTERNET ACCESS CHARGES		174,899
22020204	SATELLITE BROADCASTING ACCESS CHARGES		105,941
22020205	WATER RATES		486,129
22020206	SEWERAGE CHARGES		1,551,184
220203	MATERIALS & SUPPLIES - GENERAL		3,421,725
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		621,650
22020302	BOOKS		216,636
22020303	NEWSPAPERS		43,998
22020304	MAGAZINES & PERIODICALS		106,133
22020305	PRINTING OF NON SECURITY DOCUMENTS		747,817
22020306	PRINTING OF SECURITY DOCUMENTS		563,217
22020307	DRUGS & MEDICAL SUPPLIES		598,588
22020309	UNIFORMS & OTHER CLOTHING		237,047
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		286,639
220204	MAINTENANCE SERVICES - GENERAL		3,335,559
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		877,955
22020402	MAINTENANCE OF OFFICE FURNITURE		229,429
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,633,317
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		246,429
22020405	MAINTENANCE OF PLANTS/GENERATORS		154,795
22020406	OTHER MAINTENANCE SERVICES		193,634
220205	TRAINING - GENERAL		120,634
22020501	LOCAL TRAINING		120,634
220206	OTHER SERVICES - GENERAL		2,640,996
22020601	SECURITY SERVICES		310,048
22020603	OFFICE RENT		1,574,039
22020606	CLEANING & FUMIGATION SERVICES		756,909
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		385,729
22020701	FINANCIAL CONSULTING		102,573
22020702	INFORMATION TECHNOLOGY CONSULTING		136,015
22020703	LEGAL SERVICES		147,141
220208	FUEL & LUBRICANTS - GENERAL		1,450,019
22020801	MOTOR VEHICLE FUEL COST		564,931
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		885,088
220209	FINANCIAL CHARGES - GENERAL		1,465,722
22020901	BANK CHARGES (OTHER THAN INTEREST)		470,557
22020902	INSURANCE PREMIUM		904,896
22020904	OTHER CRF BANK CHARGES		90,269
220210	MISCELLANEOUS		38,129,956
22021001	REFRESHMENT & MEALS		785,734
22021002	HONORARIUM & SITTING ALLOWANCE		104,042
22021003	PUBLICITY & ADVERTISEMENTS		313,929
22021004	MEDICAL EXPENSES		4,316,278
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,621,545
22021006	POSTAGES & COURIER SERVICES		293,917
22021007	WELFARE PACKAGES		494,085
22021009	SPORTING ACTIVITIES		200,426
	TOTAL PERSONNEL		90,547,533



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
	TOTAL OVERHEAD	60,886,142
	TOTAL RECURRENT	151,433,675
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	151,433,675
0119009040	FOREIGN MISSION: GENEVA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	503,540,605
21	PERSONNEL COST	317,980,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	317,980,770
210201	ALLOWANCES	317,980,770
21020102	FOREIGN SERVICE	317,980,770
22	OTHER RECURRENT COSTS	185,559,835
2202	OVERHEAD COST	185,559,835
220201	TRAVEL & TRANSPORT - GENERAL	11,148,543
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,785,059
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,363,484
220202	UTILITIES - GENERAL	13,522,375
22020201	ELECTRICITY CHARGES	5,484,695
22020202	TELEPHONE CHARGES	4,686,269
22020203	INTERNET ACCESS CHARGES	808,910
22020204	SATELLITE BROADCASTING ACCESS CHARGES	594,032
22020205	WATER RATES	1,778,715
22020206	SEWERAGE CHARGES	169,754
220203	MATERIALS & SUPPLIES - GENERAL	11,228,155
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,201,002
22020302	BOOKS	938,963
22020303	NEWSPAPERS	216,273
22020304	MAGAZINES & PERIODICALS	489,064
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,011,098
22020306	PRINTING OF SECURITY DOCUMENTS	1,912,142
22020307	DRUGS & MEDICAL SUPPLIES	1,695,830
22020309	UNIFORMS & OTHER CLOTHING	738,646
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,025,137
220204	MAINTENANCE SERVICES - GENERAL	15,806,446
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,527,491
22020402	MAINTENANCE OF OFFICE FURNITURE	978,828
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,992,108
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,572,688
22020406	OTHER MAINTENANCE SERVICES	735,331
220205	TRAINING - GENERAL	618,703
22020501	LOCAL TRAINING	618,703
220206	OTHER SERVICES - GENERAL	10,823,319
22020601	SECURITY SERVICES	119,160
22020603	OFFICE RENT	4,849,556
22020604	RESIDENTIAL RENT	5,434,484
22020606	CLEANING & FUMIGATION SERVICES	420,119
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,597,823
22020701	FINANCIAL CONSULTING	451,580
22020702	INFORMATION TECHNOLOGY CONSULTING	687,746
22020703	LEGAL SERVICES	458,497
220208	FUEL & LUBRICANTS - GENERAL	6,101,818
22020801	MOTOR VEHICLE FUEL COST	2,288,182
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,813,636



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	5,702,087
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,730,190
22020902	INSURANCE PREMIUM	3,611,441
22020904	OTHER CRF BANK CHARGES	360,456
220210	MISCELLANEOUS	109,010,566
22021001	REFRESHMENT & MEALS	2,024,898
22021002	HONORARIUM & SITTING ALLOWANCE	403,374
22021003	PUBLICITY & ADVERTISEMENTS	818,653
22021004	MEDICAL EXPENSES	8,547,106
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	93,344,807
22021006	POSTAGES & COURIER SERVICES	1,179,773
22021007	WELFARE PACKAGES	1,803,503
22021009	SPORTING ACTIVITIES	888,452
	TOTAL PERSONNEL	317,980,770
	TOTAL OVERHEAD	185,559,835
	TOTAL RECURRENT	503,540,605
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	503,540,605
0119009042	FOREIGN MISSION: HANOI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	198,551,943
21	PERSONNEL COST	114,287,368
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	114,287,368
210201	ALLOWANCES	114,287,368
21020102	FOREIGN SERVICE	114,287,368
22	OTHER RECURRENT COSTS	84,264,575
2202	OVERHEAD COST	84,264,575
220201	TRAVEL & TRANSPORT - GENERAL	7,746,539
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,038,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,707,660
220202	UTILITIES - GENERAL	8,527,763
22020201	ELECTRICITY CHARGES	2,532,186
22020202	TELEPHONE CHARGES	2,203,076
22020203	INTERNET ACCESS CHARGES	1,107,094
22020204	SATELLITE BROADCASTING ACCESS CHARGES	240,789
22020205	WATER RATES	1,567,959
22020206	SEWERAGE CHARGES	876,659
220203	MATERIALS & SUPPLIES - GENERAL	5,516,246
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,739,131
22020302	BOOKS	380,605
22020303	NEWSPAPERS	468,981
22020304	MAGAZINES & PERIODICALS	198,241
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,158,506
22020306	PRINTING OF SECURITY DOCUMENTS	99,775
22020307	DRUGS & MEDICAL SUPPLIES	756,063
22020309	UNIFORMS & OTHER CLOTHING	299,408
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	415,536
220204	MAINTENANCE SERVICES - GENERAL	11,200,916
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,123,781
22020402	MAINTENANCE OF OFFICE FURNITURE	2,090,688
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,490,950
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,265,199
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,085,272



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		1,145,026
220205	TRAINING - GENERAL		250,790
22020501	LOCAL TRAINING		250,790
220206	OTHER SERVICES - GENERAL		8,118,149
22020601	SECURITY SERVICES		391,615
22020603	OFFICE RENT		4,849,951
22020604	RESIDENTIAL RENT		2,546,164
22020606	CLEANING & FUMIGATION SERVICES		330,419
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		641,573
22020701	FINANCIAL CONSULTING		183,046
22020702	INFORMATION TECHNOLOGY CONSULTING		272,676
22020703	LEGAL SERVICES		185,851
220208	FUEL & LUBRICANTS - GENERAL		2,473,318
22020801	MOTOR VEHICLE FUEL COST		927,507
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,545,811
220209	FINANCIAL CHARGES - GENERAL		2,310,475
22020901	BANK CHARGES (OTHER THAN INTEREST)		701,327
22020902	INSURANCE PREMIUM		1,463,039
22020904	OTHER CRF BANK CHARGES		146,109
220210	MISCELLANEOUS		37,478,806
22021001	REFRESHMENT & MEALS		992,609
22021002	HONORARIUM & SITTING ALLOWANCE		163,507
22021003	PUBLICITY & ADVERTISEMENTS		503,494
22021004	MEDICAL EXPENSES		7,195,704
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,054,072
22021006	POSTAGES & COURIER SERVICES		478,218
22021007	WELFARE PACKAGES		731,070
22021009	SPORTING ACTIVITIES		360,132
	TOTAL PERSONNEL		114,287,368
	TOTAL OVERHEAD		84,264,575
	TOTAL RECURRENT		198,551,943
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		198,551,943
0119009043	FOREIGN MISSION: HARARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		205,537,830
21	PERSONNEL COST		137,923,520
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		137,923,520
210201	ALLOWANCES		137,923,520
21020102	FOREIGN SERVICE		137,923,520
22	OTHER RECURRENT COSTS		67,614,310
2202	OVERHEAD COST		67,614,310
220201	TRAVEL & TRANSPORT - GENERAL		6,907,347
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,660,854
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,246,493
220202	UTILITIES - GENERAL		4,096,502
22020201	ELECTRICITY CHARGES		2,123,978
22020202	TELEPHONE CHARGES		155,420
22020203	INTERNET ACCESS CHARGES		275,031
22020204	SATELLITE BROADCASTING ACCESS CHARGES		201,972
22020205	WATER RATES		604,766
22020206	SEWERAGE CHARGES		735,335
220203	MATERIALS & SUPPLIES - GENERAL		6,386,561



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,595,306
22020302	BOOKS	319,249
22020303	NEWSPAPERS	497,014
22020304	MAGAZINES & PERIODICALS	166,282
22020305	PRINTING OF NON SECURITY DOCUMENTS	971,746
22020306	PRINTING OF SECURITY DOCUMENTS	794,116
22020307	DRUGS & MEDICAL SUPPLIES	1,443,158
22020309	UNIFORMS & OTHER CLOTHING	251,141
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	348,549
220204	MAINTENANCE SERVICES - GENERAL	5,705,150
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,199,353
22020402	MAINTENANCE OF OFFICE FURNITURE	332,804
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,089,361
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	786,772
22020405	MAINTENANCE OF PLANTS/GENERATORS	199,884
22020406	OTHER MAINTENANCE SERVICES	1,096,976
220205	TRAINING - GENERAL	749,284
22020501	LOCAL TRAINING	210,360
22020502	INTERNATIONAL TRAINING	538,924
220206	OTHER SERVICES - GENERAL	9,681,104
22020601	SECURITY SERVICES	2,022,407
22020603	OFFICE RENT	5,324,674
22020604	RESIDENTIAL RENT	2,135,702
22020606	CLEANING & FUMIGATION SERVICES	198,321
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	543,209
22020701	FINANCIAL CONSULTING	153,485
22020702	INFORMATION TECHNOLOGY CONSULTING	233,834
22020703	LEGAL SERVICES	155,890
220208	FUEL & LUBRICANTS - GENERAL	2,635,939
22020801	MOTOR VEHICLE FUEL COST	777,986
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,338,991
22020803	PLANT / GENERATOR FUEL COST	518,962
220209	FINANCIAL CHARGES - GENERAL	1,938,720
22020901	BANK CHARGES (OTHER THAN INTEREST)	588,268
22020902	INSURANCE PREMIUM	1,227,897
22020904	OTHER CRF BANK CHARGES	122,555
220210	MISCELLANEOUS	28,970,494
22021001	REFRESHMENT & MEALS	663,061
22021002	HONORARIUM & SITTING ALLOWANCE	137,148
22021003	PUBLICITY & ADVERTISEMENTS	422,327
22021004	MEDICAL EXPENSES	6,660,363
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	19,771,200
22021006	POSTAGES & COURIER SERVICES	401,125
22021007	WELFARE PACKAGES	613,194
22021009	SPORTING ACTIVITIES	302,076
	TOTAL PERSONNEL	137,923,520
	TOTAL OVERHEAD	67,614,310
	TOTAL RECURRENT	205,537,830
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	205,537,830
0119009044	FOREIGN MISSION: HAVANA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	249,768,297



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21	PERSONNEL COST	140,236,525
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	140,236,525
210201	ALLOWANCES	140,236,525
21020102	FOREIGN SERVICE	140,236,525
22	OTHER RECURRENT COSTS	109,531,772
2202	OVERHEAD COST	109,531,772
220201	TRAVEL & TRANSPORT - GENERAL	4,491,690
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,714,198
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,777,492
220202	UTILITIES - GENERAL	7,539,768
22020201	ELECTRICITY CHARGES	2,765,652
22020202	TELEPHONE CHARGES	2,408,048
22020203	INTERNET ACCESS CHARGES	358,120
22020204	SATELLITE BROADCASTING ACCESS CHARGES	262,989
22020205	WATER RATES	787,473
22020206	SEWERAGE CHARGES	957,486
220203	MATERIALS & SUPPLIES - GENERAL	5,184,040
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,397,907
22020302	BOOKS	415,697
22020303	NEWSPAPERS	95,748
22020304	MAGAZINES & PERIODICALS	216,518
22020305	PRINTING OF NON SECURITY DOCUMENTS	841,839
22020306	PRINTING OF SECURITY DOCUMENTS	1,034,026
22020307	DRUGS & MEDICAL SUPPLIES	571,682
22020309	UNIFORMS & OTHER CLOTHING	242,317
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	368,306
220204	MAINTENANCE SERVICES - GENERAL	22,834,757
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,061,689
22020402	MAINTENANCE OF OFFICE FURNITURE	433,346
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17,297,096
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	456,799
22020405	MAINTENANCE OF PLANTS/GENERATORS	260,282
22020406	OTHER MAINTENANCE SERVICES	2,325,545
220205	TRAINING - GENERAL	273,914
22020501	LOCAL TRAINING	273,914
220206	OTHER SERVICES - GENERAL	5,823,287
22020601	SECURITY SERVICES	342,186
22020603	OFFICE RENT	2,521,960
22020604	RESIDENTIAL RENT	2,780,919
22020606	CLEANING & FUMIGATION SERVICES	178,222
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	537,994
22020701	FINANCIAL CONSULTING	115,227
22020702	INFORMATION TECHNOLOGY CONSULTING	219,782
22020703	LEGAL SERVICES	202,985
220208	FUEL & LUBRICANTS - GENERAL	4,054,311
22020801	MOTOR VEHICLE FUEL COST	1,859,985
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,688,371
22020803	PLANT / GENERATOR FUEL COST	505,955
220209	FINANCIAL CHARGES - GENERAL	4,027,938
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,422,539
22020902	INSURANCE PREMIUM	2,445,818
22020904	OTHER CRF BANK CHARGES	159,581
220210	MISCELLANEOUS	54,764,073



2015 APPROPRIATION ACT	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT
0119001001		
22021001	REFRESHMENT & MEALS	1,930,907
22021002	HONORARIUM & SITTING ALLOWANCE	178,582
22021003	PUBLICITY & ADVERTISEMENTS	549,916
22021004	MEDICAL EXPENSES	4,794,948
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	45,680,326
22021006	POSTAGES & COURIER SERVICES	522,309
22021007	WELFARE PACKAGES	713,750
22021009	SPORTING ACTIVITIES	393,335
	TOTAL PERSONNEL	140,236,525
	TOTAL OVERHEAD	109,531,772
	TOTAL RECURRENT	249,768,297
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	249,768,297
0119009045	FOREIGN MISSION: HONGKONG	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	258,781,594
21	PERSONNEL COST	146,584,326
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	146,584,326
210201	ALLOWANCES	146,584,326
21020102	FOREIGN SERVICE	146,584,326
22	OTHER RECURRENT COSTS	112,197,268
2202	OVERHEAD COST	112,197,268
220201	TRAVEL & TRANSPORT - GENERAL	4,358,129
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,795,369
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,562,760
220202	UTILITIES - GENERAL	9,218,357
22020201	ELECTRICITY CHARGES	3,581,560
22020202	TELEPHONE CHARGES	2,920,929
22020203	INTERNET ACCESS CHARGES	318,507
22020204	SATELLITE BROADCASTING ACCESS CHARGES	188,986
22020205	WATER RATES	988,146
22020206	SEWERAGE CHARGES	1,220,229
220203	MATERIALS & SUPPLIES - GENERAL	5,785,927
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,242,851
22020302	BOOKS	396,949
22020303	NEWSPAPERS	130,447
22020304	MAGAZINES & PERIODICALS	210,285
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,300,375
22020306	PRINTING OF SECURITY DOCUMENTS	561,783
22020307	DRUGS & MEDICAL SUPPLIES	1,040,323
22020309	UNIFORMS & OTHER CLOTHING	369,292
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	533,622
220204	MAINTENANCE SERVICES - GENERAL	5,874,311
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,873,539
22020402	MAINTENANCE OF OFFICE FURNITURE	505,690
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,598,618
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	452,945
22020406	OTHER MAINTENANCE SERVICES	443,519
220205	TRAINING - GENERAL	288,479
22020501	LOCAL TRAINING	288,479
220206	OTHER SERVICES - GENERAL	7,918,348
22020601	SECURITY SERVICES	498,026
22020603	OFFICE RENT	3,435,889



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020604	RESIDENTIAL RENT	3,788,692
22020606	CLEANING & FUMIGATION SERVICES	195,741
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	624,952
22020701	FINANCIAL CONSULTING	187,677
22020702	INFORMATION TECHNOLOGY CONSULTING	245,426
22020703	LEGAL SERVICES	191,849
220208	FUEL & LUBRICANTS - GENERAL	4,346,347
22020801	MOTOR VEHICLE FUEL COST	1,295,435
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,050,912
220209	FINANCIAL CHARGES - GENERAL	3,242,635
22020901	BANK CHARGES (OTHER THAN INTEREST)	846,962
22020902	INSURANCE PREMIUM	2,178,262
22020904	OTHER CRF BANK CHARGES	217,411
220210	MISCELLANEOUS	70,539,783
22021001	REFRESHMENT & MEALS	1,307,364
22021002	HONORARIUM & SITTING ALLOWANCE	243,297
22021003	PUBLICITY & ADVERTISEMENTS	579,807
22021004	MEDICAL EXPENSES	4,819,127
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	61,763,109
22021006	POSTAGES & COURIER SERVICES	542,195
22021007	WELFARE PACKAGES	918,401
22021009	SPORTING ACTIVITIES	366,483
	TOTAL PERSONNEL	146,584,326
	TOTAL OVERHEAD	112,197,268
	TOTAL RECURRENT	258,781,594
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	258,781,594
0119009046	FOREIGN MISSION: ISLAMABAD	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	194,045,713
21	PERSONNEL COST	117,172,280
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	117,172,280
210201	ALLOWANCES	117,172,280
21020102	FOREIGN SERVICE	117,172,280
22	OTHER RECURRENT COSTS	76,873,433
2202	OVERHEAD COST	76,873,433
220201	TRAVEL & TRANSPORT - GENERAL	3,622,418
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,589,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,032,608
220202	UTILITIES - GENERAL	5,621,998
22020201	ELECTRICITY CHARGES	2,004,647
22020202	TELEPHONE CHARGES	1,723,540
22020203	INTERNET ACCESS CHARGES	315,392
22020204	SATELLITE BROADCASTING ACCESS CHARGES	206,732
22020205	WATER RATES	619,021
22020206	SEWERAGE CHARGES	752,666
220203	MATERIALS & SUPPLIES - GENERAL	4,786,660
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,443,553
22020302	BOOKS	242,078
22020303	NEWSPAPERS	75,267
22020304	MAGAZINES & PERIODICALS	132,936
22020305	PRINTING OF NON SECURITY DOCUMENTS	901,483
22020306	PRINTING OF SECURITY DOCUMENTS	728,137



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		649,381
22020309	UNIFORMS & OTHER CLOTHING		257,061
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		356,764
220204	MAINTENANCE SERVICES - GENERAL		3,650,033
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,820,495
22020402	MAINTENANCE OF OFFICE FURNITURE		255,951
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		753,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		359,083
22020405	MAINTENANCE OF PLANTS/GENERATORS		204,604
22020406	OTHER MAINTENANCE SERVICES		255,906
220205	TRAINING - GENERAL		164,500
22020501	LOCAL TRAINING		164,500
220206	OTHER SERVICES - GENERAL		5,030,063
22020601	SECURITY SERVICES		1,183,187
22020603	OFFICE RENT		1,813,085
22020604	RESIDENTIAL RENT		1,931,952
22020606	CLEANING & FUMIGATION SERVICES		101,839
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		556,066
22020701	FINANCIAL CONSULTING		157,156
22020702	INFORMATION TECHNOLOGY CONSULTING		239,346
22020703	LEGAL SERVICES		159,564
220208	FUEL & LUBRICANTS - GENERAL		3,309,274
22020801	MOTOR VEHICLE FUEL COST		2,236,158
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,073,116
220209	FINANCIAL CHARGES - GENERAL		2,661,985
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,279,703
22020902	INSURANCE PREMIUM		1,256,838
22020904	OTHER CRF BANK CHARGES		125,444
220210	MISCELLANEOUS		47,470,436
22021001	REFRESHMENT & MEALS		852,074
22021002	HONORARIUM & SITTING ALLOWANCE		987,344
22021003	PUBLICITY & ADVERTISEMENTS		1,025,155
22021004	MEDICAL EXPENSES		6,657,130
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,754,334
22021006	POSTAGES & COURIER SERVICES		1,257,541
22021007	WELFARE PACKAGES		627,663
22021009	SPORTING ACTIVITIES		309,195
	TOTAL PERSONNEL		117,172,280
	TOTAL OVERHEAD		76,873,433
	TOTAL RECURRENT		194,045,713
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		194,045,713
0119009047	FOREIGN MISSION: JAKARTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		233,315,201
21	PERSONNEL COST		115,695,573
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,695,573
210201	ALLOWANCES		115,695,573
21020102	FOREIGN SERVICE		115,695,573
22	OTHER RECURRENT COSTS		117,619,628
2202	OVERHEAD COST		117,619,628
220201	TRAVEL & TRANSPORT - GENERAL		13,427,764
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,814,506



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,613,258
220202	UTILITIES - GENERAL		11,265,527
22020201	ELECTRICITY CHARGES		4,281,292
22020202	TELEPHONE CHARGES		3,618,200
22020203	INTERNET ACCESS CHARGES		664,050
22020204	SATELLITE BROADCASTING ACCESS CHARGES		487,653
22020205	WATER RATES		952,068
22020206	SEWERAGE CHARGES		1,262,264
220203	MATERIALS & SUPPLIES - GENERAL		8,890,299
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,562,074
22020302	BOOKS		770,813
22020303	NEWSPAPERS		177,544
22020304	MAGAZINES & PERIODICALS		401,482
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,922,758
22020306	PRINTING OF SECURITY DOCUMENTS		1,578,660
22020307	DRUGS & MEDICAL SUPPLIES		1,024,719
22020309	UNIFORMS & OTHER CLOTHING		606,370
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		845,879
220204	MAINTENANCE SERVICES - GENERAL		13,556,537
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,916,759
22020402	MAINTENANCE OF OFFICE FURNITURE		634,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,859,589
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		685,637
22020405	MAINTENANCE OF PLANTS/GENERATORS		482,631
22020406	OTHER MAINTENANCE SERVICES		5,977,764
220205	TRAINING - GENERAL		507,905
22020501	LOCAL TRAINING		507,905
220206	OTHER SERVICES - GENERAL		13,129,968
22020601	SECURITY SERVICES		793,109
22020603	OFFICE RENT		7,493,207
22020604	RESIDENTIAL RENT		4,318,071
22020606	CLEANING & FUMIGATION SERVICES		525,581
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,312,313
22020701	FINANCIAL CONSULTING		370,710
22020702	INFORMATION TECHNOLOGY CONSULTING		565,563
22020703	LEGAL SERVICES		376,040
220208	FUEL & LUBRICANTS - GENERAL		3,992,749
22020801	MOTOR VEHICLE FUEL COST		1,878,414
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,114,335
220209	FINANCIAL CHARGES - GENERAL		3,661,276
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,249,260
22020902	INSURANCE PREMIUM		2,118,242
22020904	OTHER CRF BANK CHARGES		293,774
220210	MISCELLANEOUS		47,875,290
22021001	REFRESHMENT & MEALS		1,984,514
22021002	HONORARIUM & SITTING ALLOWANCE		331,137
22021003	PUBLICITY & ADVERTISEMENTS		1,020,579
22021004	MEDICAL EXPENSES		8,103,108
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		33,166,103
22021006	POSTAGES & COURIER SERVICES		968,499
22021007	WELFARE PACKAGES		1,565,228
22021009	SPORTING ACTIVITIES		736,122
	TOTAL PERSONNEL		115,695,573



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		117,619,628
	TOTAL RECURRENT		233,315,201
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		233,315,201
0119009048		FOREIGN MISSION: JEDDAH	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		351,272,295
21	PERSONNEL COST		194,472,696
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		194,472,696
210201	ALLOWANCES		194,472,696
21020102	FOREIGN SERVICE		194,472,696
22	OTHER RECURRENT COSTS		156,799,599
2202	OVERHEAD COST		156,799,599
220201	TRAVEL & TRANSPORT - GENERAL		14,289,693
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,789,601
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,500,092
220202	UTILITIES - GENERAL		26,310,308
22020201	ELECTRICITY CHARGES		5,563,913
22020202	TELEPHONE CHARGES		4,322,372
22020203	INTERNET ACCESS CHARGES		894,736
22020204	SATELLITE BROADCASTING ACCESS CHARGES		657,056
22020205	WATER RATES		1,967,429
22020206	SEWERAGE CHARGES		12,904,802
220203	MATERIALS & SUPPLIES - GENERAL		11,376,461
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,587,557
22020302	BOOKS		869,190
22020303	NEWSPAPERS		169,836
22020304	MAGAZINES & PERIODICALS		537,563
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,144,938
22020306	PRINTING OF SECURITY DOCUMENTS		1,736,462
22020307	DRUGS & MEDICAL SUPPLIES		2,063,115
22020309	UNIFORMS & OTHER CLOTHING		1,133,900
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,133,900
220204	MAINTENANCE SERVICES - GENERAL		12,889,196
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,054,781
22020402	MAINTENANCE OF OFFICE FURNITURE		1,082,679
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,797,120
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,141,270
22020406	OTHER MAINTENANCE SERVICES		813,346
220205	TRAINING - GENERAL		684,344
22020501	LOCAL TRAINING		684,344
220206	OTHER SERVICES - GENERAL		12,887,806
22020601	SECURITY SERVICES		899,230
22020603	OFFICE RENT		5,453,934
22020604	RESIDENTIAL RENT		6,100,920
22020606	CLEANING & FUMIGATION SERVICES		433,722
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,034,654
22020701	FINANCIAL CONSULTING		272,681
22020702	INFORMATION TECHNOLOGY CONSULTING		339,835
22020703	LEGAL SERVICES		422,138
220208	FUEL & LUBRICANTS - GENERAL		5,563,448
22020801	MOTOR VEHICLE FUEL COST		2,192,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,371,284



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		5,290,425
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,744,439
22020902	INSURANCE PREMIUM		3,147,601
22020904	OTHER CRF BANK CHARGES		398,385
220210	MISCELLANEOUS		66,473,264
22021001	REFRESHMENT & MEALS		1,961,537
22021002	HONORARIUM & SITTING ALLOWANCE		446,171
22021003	PUBLICITY & ADVERTISEMENTS		1,373,925
22021004	MEDICAL EXPENSES		7,513,739
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		51,016,842
22021006	POSTAGES & COURIER SERVICES		1,304,942
22021007	WELFARE PACKAGES		1,995,358
22021009	SPORTING ACTIVITIES		860,750
	TOTAL PERSONNEL		194,472,696
	TOTAL OVERHEAD		156,799,599
	TOTAL RECURRENT		351,272,295
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		351,272,295
0119009049	FOREIGN MISSION: JOHANNESBURG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		343,767,233
21	PERSONNEL COST		171,906,667
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		171,906,667
210201	ALLOWANCES		171,906,667
21020102	FOREIGN SERVICE		171,906,667
22	OTHER RECURRENT COSTS		171,860,566
2202	OVERHEAD COST		171,860,566
220201	TRAVEL & TRANSPORT - GENERAL		22,165,331
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,113,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,051,447
220202	UTILITIES - GENERAL		12,825,962
22020201	ELECTRICITY CHARGES		5,015,082
22020202	TELEPHONE CHARGES		4,366,624
22020203	INTERNET ACCESS CHARGES		649,397
22020204	SATELLITE BROADCASTING ACCESS CHARGES		477,609
22020205	WATER RATES		1,004,478
22020206	SEWERAGE CHARGES		1,312,772
220203	MATERIALS & SUPPLIES - GENERAL		9,229,264
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,600,109
22020302	BOOKS		754,502
22020303	NEWSPAPERS		173,625
22020304	MAGAZINES & PERIODICALS		368,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,125,069
22020306	PRINTING OF SECURITY DOCUMENTS		2,286,027
22020307	DRUGS & MEDICAL SUPPLIES		1,327,996
22020309	UNIFORMS & OTHER CLOTHING		592,989
220204	MAINTENANCE SERVICES - GENERAL		3,191,381
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		768,866
22020402	MAINTENANCE OF OFFICE FURNITURE		590,326
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		424,714
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		822,952
22020406	OTHER MAINTENANCE SERVICES		584,523
220205	TRAINING - GENERAL		506,105



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		506,105
220206	OTHER SERVICES - GENERAL		8,359,040
22020601	SECURITY SERVICES		775,734
22020603	OFFICE RENT		3,726,286
22020604	RESIDENTIAL RENT		3,857,020
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,291,600
22020701	FINANCIAL CONSULTING		371,001
22020702	INFORMATION TECHNOLOGY CONSULTING		552,217
22020703	LEGAL SERVICES		368,382
220208	FUEL & LUBRICANTS - GENERAL		3,687,309
22020801	MOTOR VEHICLE FUEL COST		1,836,961
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,850,348
220209	FINANCIAL CHARGES - GENERAL		2,537,685
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,143,383
22020902	INSURANCE PREMIUM		1,212,976
22020904	OTHER CRF BANK CHARGES		181,326
220210	MISCELLANEOUS		108,066,889
22021001	REFRESHMENT & MEALS		1,965,567
22021002	HONORARIUM & SITTING ALLOWANCE		323,831
22021003	PUBLICITY & ADVERTISEMENTS		991,898
22021004	MEDICAL EXPENSES		10,239,785
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		92,113,698
22021006	POSTAGES & COURIER SERVICES		780,869
22021007	WELFARE PACKAGES		937,988
22021009	SPORTING ACTIVITIES		713,253
23	CAPITAL EXPENDITURE		190,000,000
2301	FIXED ASSETS PURCHASED		190,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		190,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		190,000,000
	TOTAL PERSONNEL		171,906,667
	TOTAL OVERHEAD		171,860,566
	TOTAL RECURRENT		343,767,233
	TOTAL CAPITAL		190,000,000
	TOTAL ALLOCATION		533,767,233
0119009049	FOREIGN MISSION: JOHANNESBURG		
CODE	PROJECT NAME	TYPE	AMOUNT
JBURG2010916	REHABILITATION OF STAFF QUARTERS	ONGOING	190,000,000
0119009050	FOREIGN MISSION: KAMPALA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		171,396,725
21	PERSONNEL COST		113,103,474
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,103,474
210201	ALLOWANCES		113,103,474
21020102	FOREIGN SERVICE		113,103,474
22	OTHER RECURRENT COSTS		58,293,251
2202	OVERHEAD COST		58,293,251
220201	TRAVEL & TRANSPORT - GENERAL		3,917,685
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,790,012
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,127,673
220202	UTILITIES - GENERAL		8,172,546
22020201	ELECTRICITY CHARGES		3,954,120



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		2,800,045
22020203	INTERNET ACCESS CHARGES		214,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES		157,653
22020205	WATER RATES		472,063
22020206	SEWERAGE CHARGES		573,984
220203	MATERIALS & SUPPLIES - GENERAL		4,036,089
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,172,906
22020302	BOOKS		249,197
22020303	NEWSPAPERS		57,398
22020304	MAGAZINES & PERIODICALS		129,795
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,013,201
22020306	PRINTING OF SECURITY DOCUMENTS		450,471
22020307	DRUGS & MEDICAL SUPPLIES		495,021
22020309	UNIFORMS & OTHER CLOTHING		196,034
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		272,066
220204	MAINTENANCE SERVICES - GENERAL		5,909,849
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,614,346
22020402	MAINTENANCE OF OFFICE FURNITURE		259,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,461,501
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,206,091
22020405	MAINTENANCE OF PLANTS/GENERATORS		156,030
22020406	OTHER MAINTENANCE SERVICES		1,212,105
220205	TRAINING - GENERAL		164,201
22020501	LOCAL TRAINING		164,201
220206	OTHER SERVICES - GENERAL		6,154,157
22020601	SECURITY SERVICES		1,188,659
22020603	OFFICE RENT		1,838,847
22020604	RESIDENTIAL RENT		2,956,451
22020606	CLEANING & FUMIGATION SERVICES		170,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		322,419
22020701	FINANCIAL CONSULTING		119,847
22020702	INFORMATION TECHNOLOGY CONSULTING		97,828
22020703	LEGAL SERVICES		104,744
220208	FUEL & LUBRICANTS - GENERAL		2,269,013
22020801	MOTOR VEHICLE FUEL COST		521,729
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		749,563
22020803	PLANT / GENERATOR FUEL COST		997,721
220209	FINANCIAL CHARGES - GENERAL		1,258,857
22020901	BANK CHARGES (OTHER THAN INTEREST)		289,789
22020902	INSURANCE PREMIUM		873,763
22020904	OTHER CRF BANK CHARGES		95,305
220210	MISCELLANEOUS		26,088,435
22021001	REFRESHMENT & MEALS		565,092
22021002	HONORARIUM & SITTING ALLOWANCE		137,544
22021003	PUBLICITY & ADVERTISEMENTS		244,960
22021004	MEDICAL EXPENSES		3,043,328
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,378,267
22021006	POSTAGES & COURIER SERVICES		228,410
22021007	WELFARE PACKAGES		390,557
22021009	SPORTING ACTIVITIES		100,277
	TOTAL PERSONNEL		113,103,474
	TOTAL OVERHEAD		58,293,251
	TOTAL RECURRENT		171,396,725



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	171,396,725
0119009051	FOREIGN MISSION: KHARTOUM	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	184,479,185
21	PERSONNEL COST	113,332,462
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	113,332,462
210201	ALLOWANCES	113,332,462
21020102	FOREIGN SERVICE	113,332,462
22	OTHER RECURRENT COSTS	71,146,723
2202	OVERHEAD COST	71,146,723
220201	TRAVEL & TRANSPORT - GENERAL	6,458,571
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,060,455
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,398,116
220202	UTILITIES - GENERAL	9,918,018
22020201	ELECTRICITY CHARGES	5,673,452
22020202	TELEPHONE CHARGES	2,826,185
22020203	INTERNET ACCESS CHARGES	214,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES	157,653
22020205	WATER RATES	472,063
22020206	SEWERAGE CHARGES	573,984
220203	MATERIALS & SUPPLIES - GENERAL	4,133,585
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,172,906
22020302	BOOKS	249,197
22020303	NEWSPAPERS	154,894
22020304	MAGAZINES & PERIODICALS	129,795
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,013,201
22020306	PRINTING OF SECURITY DOCUMENTS	450,471
22020307	DRUGS & MEDICAL SUPPLIES	495,021
22020309	UNIFORMS & OTHER CLOTHING	196,034
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	272,066
220204	MAINTENANCE SERVICES - GENERAL	5,909,849
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,614,346
22020402	MAINTENANCE OF OFFICE FURNITURE	259,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,461,501
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,206,091
22020405	MAINTENANCE OF PLANTS/GENERATORS	156,030
22020406	OTHER MAINTENANCE SERVICES	1,212,105
220205	TRAINING - GENERAL	164,201
22020501	LOCAL TRAINING	164,201
220206	OTHER SERVICES - GENERAL	6,154,157
22020601	SECURITY SERVICES	1,188,659
22020603	OFFICE RENT	1,838,847
22020604	RESIDENTIAL RENT	2,956,451
22020606	CLEANING & FUMIGATION SERVICES	170,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	322,419
22020701	FINANCIAL CONSULTING	119,847
22020702	INFORMATION TECHNOLOGY CONSULTING	97,828
22020703	LEGAL SERVICES	104,744
220208	FUEL & LUBRICANTS - GENERAL	2,269,013
22020801	MOTOR VEHICLE FUEL COST	521,729
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	749,563
22020803	PLANT / GENERATOR FUEL COST	997,721



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	1,258,857
22020901	BANK CHARGES (OTHER THAN INTEREST)	289,789
22020902	INSURANCE PREMIUM	873,763
22020904	OTHER CRF BANK CHARGES	95,305
220210	MISCELLANEOUS	34,558,053
22021001	REFRESHMENT & MEALS	565,092
22021002	HONORARIUM & SITTING ALLOWANCE	137,544
22021003	PUBLICITY & ADVERTISEMENTS	244,960
22021004	MEDICAL EXPENSES	7,278,137
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,613,076
22021006	POSTAGES & COURIER SERVICES	228,410
22021007	WELFARE PACKAGES	390,557
22021009	SPORTING ACTIVITIES	100,277
	TOTAL PERSONNEL	113,332,462
	TOTAL OVERHEAD	71,146,723
	TOTAL RECURRENT	184,479,185
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	184,479,185
0119009052	FOREIGN MISSION: KIEV	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	232,303,126
21	PERSONNEL COST	115,979,512
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	115,979,512
210201	ALLOWANCES	115,979,512
21020102	FOREIGN SERVICE	115,979,512
22	OTHER RECURRENT COSTS	116,323,614
2202	OVERHEAD COST	116,323,614
220201	TRAVEL & TRANSPORT - GENERAL	4,358,129
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,795,369
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,562,760
220202	UTILITIES - GENERAL	10,488,800
22020201	ELECTRICITY CHARGES	4,005,041
22020202	TELEPHONE CHARGES	3,344,410
22020203	INTERNET ACCESS CHARGES	318,507
22020204	SATELLITE BROADCASTING ACCESS CHARGES	188,986
22020205	WATER RATES	1,411,627
22020206	SEWERAGE CHARGES	1,220,229
220203	MATERIALS & SUPPLIES - GENERAL	5,785,927
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,242,851
22020302	BOOKS	396,949
22020303	NEWSPAPERS	130,447
22020304	MAGAZINES & PERIODICALS	210,285
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,300,375
22020306	PRINTING OF SECURITY DOCUMENTS	561,783
22020307	DRUGS & MEDICAL SUPPLIES	1,040,323
22020309	UNIFORMS & OTHER CLOTHING	369,292
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	533,622
220204	MAINTENANCE SERVICES - GENERAL	5,874,311
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,873,539
22020402	MAINTENANCE OF OFFICE FURNITURE	505,690
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,598,618
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	452,945
22020406	OTHER MAINTENANCE SERVICES	443,519



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		288,479
22020501	LOCAL TRAINING		288,479
220206	OTHER SERVICES - GENERAL		8,233,365
22020601	SECURITY SERVICES		498,026
22020603	OFFICE RENT		3,435,889
22020604	RESIDENTIAL RENT		4,103,709
22020606	CLEANING & FUMIGATION SERVICES		195,741
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		624,952
22020701	FINANCIAL CONSULTING		187,677
22020702	INFORMATION TECHNOLOGY CONSULTING		245,426
22020703	LEGAL SERVICES		191,849
220208	FUEL & LUBRICANTS - GENERAL		4,346,347
22020801	MOTOR VEHICLE FUEL COST		1,295,435
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,050,912
220209	FINANCIAL CHARGES - GENERAL		3,242,635
22020901	BANK CHARGES (OTHER THAN INTEREST)		846,962
22020902	INSURANCE PREMIUM		2,178,262
22020904	OTHER CRF BANK CHARGES		217,411
220210	MISCELLANEOUS		73,080,669
22021001	REFRESHMENT & MEALS		1,307,364
22021002	HONORARIUM & SITTING ALLOWANCE		243,297
22021003	PUBLICITY & ADVERTISEMENTS		579,807
22021004	MEDICAL EXPENSES		5,666,089
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		63,457,033
22021006	POSTAGES & COURIER SERVICES		542,195
22021007	WELFARE PACKAGES		918,401
22021009	SPORTING ACTIVITIES		366,483
	TOTAL PERSONNEL		115,979,512
	TOTAL OVERHEAD		116,323,614
	TOTAL RECURRENT		232,303,126
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		232,303,126
0119009053	FOREIGN MISSION: KIGALI RWANDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		170,312,159
21	PERSONNEL COST		106,404,640
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,404,640
210201	ALLOWANCES		106,404,640
21020102	FOREIGN SERVICE		106,404,640
22	OTHER RECURRENT COSTS		63,907,519
2202	OVERHEAD COST		63,907,519
220201	TRAVEL & TRANSPORT - GENERAL		5,800,272
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,848,929
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,951,343
220202	UTILITIES - GENERAL		2,956,087
22020201	ELECTRICITY CHARGES		868,131
22020202	TELEPHONE CHARGES		1,283,147
22020205	WATER RATES		804,809
220203	MATERIALS & SUPPLIES - GENERAL		3,621,552
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,620,869
22020309	UNIFORMS & OTHER CLOTHING		745,760
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,254,923
220206	OTHER SERVICES - GENERAL		17,222,103



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020603	OFFICE RENT	4,710,363
22020604	RESIDENTIAL RENT	12,511,740
220208	FUEL & LUBRICANTS - GENERAL	1,942,939
22020801	MOTOR VEHICLE FUEL COST	943,044
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	999,895
220209	FINANCIAL CHARGES - GENERAL	1,850,978
22020901	BANK CHARGES (OTHER THAN INTEREST)	541,519
22020902	INSURANCE PREMIUM	758,793
22020904	OTHER CRF BANK CHARGES	550,666
220210	MISCELLANEOUS	30,513,588
22021001	REFRESHMENT & MEALS	2,415,953
22021002	HONORARIUM & SITTING ALLOWANCE	2,251,828
22021003	PUBLICITY & ADVERTISEMENTS	605,031
22021004	MEDICAL EXPENSES	3,451,880
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	9,788,896
22021011	CONSULAR SERVICES	12,000,000
	TOTAL PERSONNEL	106,404,640
	TOTAL OVERHEAD	63,907,519
	TOTAL RECURRENT	170,312,159
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	170,312,159
0119009054	FOREIGN MISSION: KINGSTON	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	183,298,882
21	PERSONNEL COST	112,551,635
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	112,551,635
210201	ALLOWANCES	112,551,635
21020102	FOREIGN SERVICE	112,551,635
22	OTHER RECURRENT COSTS	70,747,247
2202	OVERHEAD COST	70,747,247
220201	TRAVEL & TRANSPORT - GENERAL	8,126,613
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,298,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,828,025
220202	UTILITIES - GENERAL	5,705,996
22020201	ELECTRICITY CHARGES	2,348,575
22020202	TELEPHONE CHARGES	1,717,067
22020203	INTERNET ACCESS CHARGES	208,450
22020204	SATELLITE BROADCASTING ACCESS CHARGES	172,927
22020205	WATER RATES	559,904
22020206	SEWERAGE CHARGES	699,073
220203	MATERIALS & SUPPLIES - GENERAL	4,260,526
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,305,813
22020302	BOOKS	255,581
22020303	NEWSPAPERS	44,499
22020304	MAGAZINES & PERIODICALS	134,887
22020305	PRINTING OF NON SECURITY DOCUMENTS	781,664
22020306	PRINTING OF SECURITY DOCUMENTS	677,030
22020307	DRUGS & MEDICAL SUPPLIES	591,255
22020309	UNIFORMS & OTHER CLOTHING	182,987
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	286,810
220204	MAINTENANCE SERVICES - GENERAL	6,281,314
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,042,119
22020402	MAINTENANCE OF OFFICE FURNITURE	1,540,470



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,073,944
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	314,634
22020405	MAINTENANCE OF PLANTS/GENERATORS	128,362
22020406	OTHER MAINTENANCE SERVICES	181,785
220205	TRAINING - GENERAL	556,888
22020501	LOCAL TRAINING	556,888
220206	OTHER SERVICES - GENERAL	10,259,781
22020601	SECURITY SERVICES	1,197,082
22020603	OFFICE RENT	2,657,273
22020604	RESIDENTIAL RENT	4,960,249
22020606	CLEANING & FUMIGATION SERVICES	1,445,177
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	452,002
22020701	FINANCIAL CONSULTING	121,303
22020702	INFORMATION TECHNOLOGY CONSULTING	164,541
22020703	LEGAL SERVICES	166,158
220208	FUEL & LUBRICANTS - GENERAL	1,787,799
22020801	MOTOR VEHICLE FUEL COST	659,838
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,127,961
220209	FINANCIAL CHARGES - GENERAL	1,702,224
22020901	BANK CHARGES (OTHER THAN INTEREST)	542,319
22020902	INSURANCE PREMIUM	1,054,686
22020904	OTHER CRF BANK CHARGES	105,219
220210	MISCELLANEOUS	31,614,104
22021001	REFRESHMENT & MEALS	887,285
22021002	HONORARIUM & SITTING ALLOWANCE	112,303
22021003	PUBLICITY & ADVERTISEMENTS	365,449
22021004	MEDICAL EXPENSES	3,827,862
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,187,495
22021006	POSTAGES & COURIER SERVICES	342,850
22021007	WELFARE PACKAGES	653,584
22021009	SPORTING ACTIVITIES	237,276
	TOTAL PERSONNEL	112,551,635
	TOTAL OVERHEAD	70,747,247
	TOTAL RECURRENT	183,298,882
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	183,298,882
0119009055	FOREIGN MISSION: KINSHASA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	179,037,742
21	PERSONNEL COST	120,658,365
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	120,658,365
210201	ALLOWANCES	120,658,365
21020102	FOREIGN SERVICE	120,658,365
22	OTHER RECURRENT COSTS	58,379,377
2202	OVERHEAD COST	58,379,377
220201	TRAVEL & TRANSPORT - GENERAL	3,494,204
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,790,012
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,704,192
220202	UTILITIES - GENERAL	7,499,221
22020201	ELECTRICITY CHARGES	3,361,246
22020202	TELEPHONE CHARGES	2,719,594
22020203	INTERNET ACCESS CHARGES	214,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES	157,653



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020205	WATER RATES	472,063
22020206	SEWERAGE CHARGES	573,984
220203	MATERIALS & SUPPLIES - GENERAL	4,036,089
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,172,906
22020302	BOOKS	249,197
22020303	NEWSPAPERS	57,398
22020304	MAGAZINES & PERIODICALS	129,795
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,013,201
22020306	PRINTING OF SECURITY DOCUMENTS	450,471
22020307	DRUGS & MEDICAL SUPPLIES	495,021
22020309	UNIFORMS & OTHER CLOTHING	196,034
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	272,066
220204	MAINTENANCE SERVICES - GENERAL	5,909,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,614,346
22020402	MAINTENANCE OF OFFICE FURNITURE	259,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,461,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,206,091
22020405	MAINTENANCE OF PLANTS/GENERATORS	156,030
22020406	OTHER MAINTENANCE SERVICES	1,212,105
220205	TRAINING - GENERAL	500,172
22020501	LOCAL TRAINING	164,201
22020502	INTERNATIONAL TRAINING	335,971
220206	OTHER SERVICES - GENERAL	6,154,157
22020601	SECURITY SERVICES	1,188,659
22020603	OFFICE RENT	1,838,847
22020604	RESIDENTIAL RENT	2,956,451
22020606	CLEANING & FUMIGATION SERVICES	170,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	322,419
22020701	FINANCIAL CONSULTING	119,847
22020702	INFORMATION TECHNOLOGY CONSULTING	97,828
22020703	LEGAL SERVICES	104,744
220208	FUEL & LUBRICANTS - GENERAL	2,269,013
22020801	MOTOR VEHICLE FUEL COST	521,729
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	749,563
22020803	PLANT / GENERATOR FUEL COST	997,721
220209	FINANCIAL CHARGES - GENERAL	1,258,857
22020901	BANK CHARGES (OTHER THAN INTEREST)	289,789
22020902	INSURANCE PREMIUM	873,763
22020904	OTHER CRF BANK CHARGES	95,305
220210	MISCELLANEOUS	26,935,397
22021001	REFRESHMENT & MEALS	565,092
22021002	HONORARIUM & SITTING ALLOWANCE	137,544
22021003	PUBLICITY & ADVERTISEMENTS	244,960
22021004	MEDICAL EXPENSES	3,890,290
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	21,378,267
22021006	POSTAGES & COURIER SERVICES	228,410
22021007	WELFARE PACKAGES	390,557
22021009	SPORTING ACTIVITIES	100,277
	TOTAL PERSONNEL	120,658,365
	TOTAL OVERHEAD	58,379,377
	TOTAL RECURRENT	179,037,742
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	179,037,742



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
0119009056	FOREIGN MISSION: KUALA LUMPUR	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	243,028,615
21	PERSONNEL COST	145,501,696
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	145,501,696
210201	ALLOWANCES	145,501,696
21020102	FOREIGN SERVICE	145,501,696
22	OTHER RECURRENT COSTS	97,526,919
2202	OVERHEAD COST	97,526,919
220201	TRAVEL & TRANSPORT - GENERAL	11,532,559
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,446,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,086,259
220202	UTILITIES - GENERAL	14,461,804
22020201	ELECTRICITY CHARGES	4,526,579
22020202	TELEPHONE CHARGES	4,569,536
22020203	INTERNET ACCESS CHARGES	427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,160,338
22020205	WATER RATES	1,787,335
22020206	SEWERAGE CHARGES	1,990,360
220203	MATERIALS & SUPPLIES - GENERAL	7,153,783
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,010,590
22020302	BOOKS	114,340
22020303	NEWSPAPERS	258,559
22020304	MAGAZINES & PERIODICALS	496,412
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,511,003
22020306	PRINTING OF SECURITY DOCUMENTS	1,234,800
22020307	DRUGS & MEDICAL SUPPLIES	986,108
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,971
220204	MAINTENANCE SERVICES - GENERAL	6,527,737
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,024,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	545,494
22020406	OTHER MAINTENANCE SERVICES	1,574,877
220205	TRAINING - GENERAL	327,097
22020501	LOCAL TRAINING	327,097
220206	OTHER SERVICES - GENERAL	11,859,407
22020601	SECURITY SERVICES	510,771
22020603	OFFICE RENT	4,112,693
22020604	RESIDENTIAL RENT	7,132,211
22020606	CLEANING & FUMIGATION SERVICES	103,732
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	795,396
22020701	FINANCIAL CONSULTING	297,273
22020702	INFORMATION TECHNOLOGY CONSULTING	255,724
22020703	LEGAL SERVICES	242,399
220208	FUEL & LUBRICANTS - GENERAL	3,528,316
22020801	MOTOR VEHICLE FUEL COST	2,016,198
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,512,118
220209	FINANCIAL CHARGES - GENERAL	2,564,589
22020901	BANK CHARGES (OTHER THAN INTEREST)	914,719
22020902	INSURANCE PREMIUM	1,525,367
22020904	OTHER CRF BANK CHARGES	124,503
220210	MISCELLANEOUS	38,776,231



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		1,909,301
22021003	PUBLICITY & ADVERTISEMENTS		191,329
22021004	MEDICAL EXPENSES		4,174,082
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,949,537
22021006	POSTAGES & COURIER SERVICES		656,692
22021007	WELFARE PACKAGES		2,425,582
22021009	SPORTING ACTIVITIES		469,708
	TOTAL PERSONNEL		145,501,696
	TOTAL OVERHEAD		97,526,919
	TOTAL RECURRENT		243,028,615
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		243,028,615
0119009057	FOREIGN MISSION: KUWAIT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		218,377,609
21	PERSONNEL COST		115,402,480
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,402,480
210201	ALLOWANCES		115,402,480
21020102	FOREIGN SERVICE		115,402,480
22	OTHER RECURRENT COSTS		102,975,129
2202	OVERHEAD COST		102,975,129
220201	TRAVEL & TRANSPORT - GENERAL		10,177,419
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,752,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,425,043
220202	UTILITIES - GENERAL		16,626,401
22020201	ELECTRICITY CHARGES		4,996,575
22020202	TELEPHONE CHARGES		4,569,536
22020203	INTERNET ACCESS CHARGES		427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,161,015
22020205	WATER RATES		2,634,297
22020206	SEWERAGE CHARGES		2,837,322
220203	MATERIALS & SUPPLIES - GENERAL		13,473,026
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,010,590
22020302	BOOKS		496,412
22020303	NEWSPAPERS		114,340
22020304	MAGAZINES & PERIODICALS		258,559
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,204,927
22020306	PRINTING OF SECURITY DOCUMENTS		2,928,724
22020307	DRUGS & MEDICAL SUPPLIES		2,680,032
22020309	UNIFORMS & OTHER CLOTHING		1,237,471
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		541,971
220204	MAINTENANCE SERVICES - GENERAL		6,876,301
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE		517,488
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,248,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		545,494
22020405	MAINTENANCE OF PLANTS/GENERATORS		310,820
22020406	OTHER MAINTENANCE SERVICES		388,756
220205	TRAINING - GENERAL		327,097
22020501	LOCAL TRAINING		327,097
220206	OTHER SERVICES - GENERAL		5,996,334
22020601	SECURITY SERVICES		510,771
22020603	OFFICE RENT		470,757



2015 APPROPRIATION ACT	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
119001001	CODE	LINE ITEM	AMOUNT
	22020604	RESIDENTIAL RENT	5,014,806
	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	844,739
	22020701	FINANCIAL CONSULTING	238,742
	22020702	INFORMATION TECHNOLOGY CONSULTING	363,598
	22020703	LEGAL SERVICES	242,399
	220208	FUEL & LUBRICANTS - GENERAL	4,334,795
	22020801	MOTOR VEHICLE FUEL COST	2,016,198
	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,512,118
	22020806	COOKING GAS/FUEL COST	806,479
	220209	FINANCIAL CHARGES - GENERAL	914,719
	22020901	BANK CHARGES (OTHER THAN INTEREST)	914,719
	220210	MISCELLANEOUS	43,404,298
	22021001	REFRESHMENT & MEALS	2,332,782
	22021002	HONORARIUM & SITTING ALLOWANCE	266,955
	22021003	PUBLICITY & ADVERTISEMENTS	190,566
	22021004	MEDICAL EXPENSES	2,988,336
	22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	31,165,518
	22021006	POSTAGES & COURIER SERVICES	656,692
	22021007	WELFARE PACKAGES	4,966,468
	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	213,257
	22021009	SPORTING ACTIVITIES	623,724
		TOTAL PERSONNEL	115,402,480
		TOTAL OVERHEAD	102,975,129
		TOTAL RECURRENT	218,377,609
		TOTAL CAPITAL	0
		TOTAL ALLOCATION	218,377,609
	119009058	FOREIGN MISSION: LIBREVILLE	
	2	EXPENDITURE	220,258,084
	21	PERSONNEL COST	143,409,378
	2102	ALLOWANCES AND SOCIAL CONTRIBUTION	143,409,378
	210201	ALLOWANCES	143,409,378
	21020102	FOREIGN SERVICE	143,409,378
	22	OTHER RECURRENT COSTS	76,848,706
	2202	OVERHEAD COST	76,848,706
	220201	TRAVEL & TRANSPORT - GENERAL	6,629,543
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,406,765
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,222,778
	220202	UTILITIES - GENERAL	4,096,502
	22020201	ELECTRICITY CHARGES	2,123,978
	22020202	TELEPHONE CHARGES	155,420
	22020203	INTERNET ACCESS CHARGES	275,031
	22020204	SATELLITE BROADCASTING ACCESS CHARGES	201,972
	22020205	WATER RATES	604,766
	22020206	SEWERAGE CHARGES	735,335
	220203	MATERIALS & SUPPLIES - GENERAL	6,132,473
	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,341,218
	22020302	BOOKS	319,249
	22020303	NEWSPAPERS	497,014
	22020304	MAGAZINES & PERIODICALS	166,282
	22020305	PRINTING OF NON SECURITY DOCUMENTS	971,746
	22020306	PRINTING OF SECURITY DOCUMENTS	794,116
	22020307	DRUGS & MEDICAL SUPPLIES	1,273,765



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		420,534
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		348,549
220204	MAINTENANCE SERVICES - GENERAL		5,451,062
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		945,265
22020402	MAINTENANCE OF OFFICE FURNITURE		332,804
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,089,361
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		786,772
22020405	MAINTENANCE OF PLANTS/GENERATORS		199,884
22020406	OTHER MAINTENANCE SERVICES		1,096,976
220205	TRAINING - GENERAL		718,537
22020501	LOCAL TRAINING		718,537
220206	OTHER SERVICES - GENERAL		15,609,838
22020601	SECURITY SERVICES		2,022,407
22020603	OFFICE RENT		4,477,712
22020604	RESIDENTIAL RENT		8,911,398
22020606	CLEANING & FUMIGATION SERVICES		198,321
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		543,209
22020701	FINANCIAL CONSULTING		153,485
22020702	INFORMATION TECHNOLOGY CONSULTING		233,834
22020703	LEGAL SERVICES		155,890
220208	FUEL & LUBRICANTS - GENERAL		2,116,977
22020801	MOTOR VEHICLE FUEL COST		777,986
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,338,991
220209	FINANCIAL CHARGES - GENERAL		1,938,720
22020901	BANK CHARGES (OTHER THAN INTEREST)		588,268
22020902	INSURANCE PREMIUM		1,227,897
22020904	OTHER CRF BANK CHARGES		122,555
220210	MISCELLANEOUS		33,611,845
22021001	REFRESHMENT & MEALS		663,061
22021002	HONORARIUM & SITTING ALLOWANCE		137,148
22021003	PUBLICITY & ADVERTISEMENTS		422,327
22021004	MEDICAL EXPENSES		9,285,945
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,465,123
22021006	POSTAGES & COURIER SERVICES		722,971
22021007	WELFARE PACKAGES		613,194
22021009	SPORTING ACTIVITIES		302,076
23	CAPITAL EXPENDITURE		80,000,000
2301	FIXED ASSETS PURCHASED		80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		80,000,000
	TOTAL PERSONNEL		143,409,378
	TOTAL OVERHEAD		76,848,706
	TOTAL RECURRENT		220,258,084
	TOTAL CAPITAL		80,000,000
	TOTAL ALLOCATION		300,258,084
0119009058	FOREIGN MISSION: LIBREVILLE		
CODE	PROJECT NAME	TYPE	AMOUNT
LBVL1010930	FURNISHING OF CHANCERY	NEW	60,000,000
LBVL1010933	FURNISHING OF AMBASSADOR'S RESIDENCE	NEW	20,000,000
0119009059	FOREIGN MISSION: LISBON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		222,431,334
21	PERSONNEL COST		141,141,002



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	141,141,002
210201	ALLOWANCES	141,141,002
21020102	FOREIGN SERVICE	141,141,002
22	OTHER RECURRENT COSTS	81,290,332
2202	OVERHEAD COST	81,290,332
220201	TRAVEL & TRANSPORT - GENERAL	4,248,686
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,211,490
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,037,196
220202	UTILITIES - GENERAL	7,817,998
22020201	ELECTRICITY CHARGES	2,032,208
22020202	TELEPHONE CHARGES	1,605,170
22020203	INTERNET ACCESS CHARGES	342,959
22020204	SATELLITE BROADCASTING ACCESS CHARGES	906,927
22020205	WATER RATES	1,363,854
22020206	SEWERAGE CHARGES	1,566,880
220203	MATERIALS & SUPPLIES - GENERAL	8,148,037
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	909,540
22020302	BOOKS	411,716
22020303	NEWSPAPERS	209,906
22020304	MAGAZINES & PERIODICALS	173,863
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,934,484
22020306	PRINTING OF SECURITY DOCUMENTS	1,658,281
22020307	DRUGS & MEDICAL SUPPLIES	1,578,982
22020309	UNIFORMS & OTHER CLOTHING	898,686
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	372,579
220204	MAINTENANCE SERVICES - GENERAL	5,559,502
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,526,134
22020402	MAINTENANCE OF OFFICE FURNITURE	358,472
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,910,039
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	460,798
22020406	OTHER MAINTENANCE SERVICES	304,059
220205	TRAINING - GENERAL	242,400
22020501	LOCAL TRAINING	242,400
220206	OTHER SERVICES - GENERAL	9,826,882
22020601	SECURITY SERVICES	510,771
22020603	OFFICE RENT	4,386,000
22020604	RESIDENTIAL RENT	4,930,111
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	590,650
22020701	FINANCIAL CONSULTING	154,045
22020702	INFORMATION TECHNOLOGY CONSULTING	278,902
22020703	LEGAL SERVICES	157,703
220208	FUEL & LUBRICANTS - GENERAL	3,274,227
22020801	MOTOR VEHICLE FUEL COST	1,427,422
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,846,805
0119009059	FINANCIAL CHARGES - GENERAL	480,861
22020901	BANK CHARGES (OTHER THAN INTEREST)	154,865
22020902	INSURANCE PREMIUM	88,847
22020904	OTHER CRF BANK CHARGES	237,149
220210	MISCELLANEOUS	41,101,089
22021001	REFRESHMENT & MEALS	1,909,301
22021002	HONORARIUM & SITTING ALLOWANCE	182,259
22021003	PUBLICITY & ADVERTISEMENTS	169,392
22021004	MEDICAL EXPENSES	6,613,623



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,191,345
22021006	POSTAGES & COURIER SERVICES		571,996
22021007	WELFARE PACKAGES		3,696,025
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,228,120
22021009	SPORTING ACTIVITIES		539,028
23	CAPITAL EXPENDITURE		100,000,000
2303	REHABILITATION / REPAIRS		100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		100,000,000
	TOTAL PERSONNEL		141,141,002
	TOTAL OVERHEAD		81,290,332
	TOTAL RECURRENT		222,431,334
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		322,431,334
0119009059	FOREIGN MISSION: LISBON		
CODE	PROJECT NAME	TYPE	AMOUNT
LISB1010944	REHABILITATION OF CHANCERY AND RESIDENTIAL QUARTERS	ONGOING	100,000,000
0119009060	FOREIGN MISSION: LOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		170,755,564
21	PERSONNEL COST		103,408,426
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,408,426
210201	ALLOWANCES		103,408,426
21020102	FOREIGN SERVICE		103,408,426
22	OTHER RECURRENT COSTS		67,347,138
2202	OVERHEAD COST		67,347,138
220201	TRAVEL & TRANSPORT - GENERAL		4,464,047
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,010,889
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,453,158
220202	UTILITIES - GENERAL		5,072,873
22020201	ELECTRICITY CHARGES		2,171,446
22020202	TELEPHONE CHARGES		1,043,713
22020203	INTERNET ACCESS CHARGES		281,178
22020204	SATELLITE BROADCASTING ACCESS CHARGES		206,486
22020205	WATER RATES		618,282
22020206	SEWERAGE CHARGES		751,768
220203	MATERIALS & SUPPLIES - GENERAL		4,403,401
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		765,069
22020302	BOOKS		326,384
22020303	NEWSPAPERS		75,177
22020304	MAGAZINES & PERIODICALS		169,999
22020305	PRINTING OF NON SECURITY DOCUMENTS		993,463
22020306	PRINTING OF SECURITY DOCUMENTS		811,864
22020307	DRUGS & MEDICAL SUPPLIES		648,353
22020309	UNIFORMS & OTHER CLOTHING		256,754
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		356,338
220204	MAINTENANCE SERVICES - GENERAL		3,469,748
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,226,158
22020402	MAINTENANCE OF OFFICE FURNITURE		340,241
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,289,094
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		358,654
22020406	OTHER MAINTENANCE SERVICES		255,601



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		215,061
22020501	LOCAL TRAINING		215,061
220206	OTHER SERVICES - GENERAL		7,862,500
22020601	SECURITY SERVICES		335,825
22020603	OFFICE RENT		1,980,112
22020604	RESIDENTIAL RENT		5,315,230
22020606	CLEANING & FUMIGATION SERVICES		231,333
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		555,404
22020701	FINANCIAL CONSULTING		156,969
22020702	INFORMATION TECHNOLOGY CONSULTING		239,061
22020703	LEGAL SERVICES		159,374
220208	FUEL & LUBRICANTS - GENERAL		2,120,995
22020801	MOTOR VEHICLE FUEL COST		795,373
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,325,622
220209	FINANCIAL CHARGES - GENERAL		1,856,753
22020901	BANK CHARGES (OTHER THAN INTEREST)		601,415
22020902	INSURANCE PREMIUM		1,255,338
220210	MISCELLANEOUS		37,326,356
22021001	REFRESHMENT & MEALS		851,058
22021002	HONORARIUM & SITTING ALLOWANCE		140,213
22021003	PUBLICITY & ADVERTISEMENTS		431,766
22021004	MEDICAL EXPENSES		3,265,382
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,292,123
22021006	POSTAGES & COURIER SERVICES		410,090
22021007	WELFARE PACKAGES		626,898
22021009	SPORTING ACTIVITIES		308,826
23	CAPITAL EXPENDITURE		132,000,000
2303	REHABILITATION / REPAIRS		132,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		132,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		132,000,000
	TOTAL PERSONNEL		103,408,426
	TOTAL OVERHEAD		67,347,138
	TOTAL RECURRENT		170,755,564
	TOTAL CAPITAL		132,000,000
	TOTAL ALLOCATION		302,755,564
0119009060	FOREIGN MISSION: LOME		
CODE	PROJECT NAME	TYPE	AMOUNT
LOME002827	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY	ONGOING	132,000,000
0119009061	FOREIGN MISSION: LONDON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,136,542,911
21	PERSONNEL COST		659,445,293
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		659,445,293
210201	ALLOWANCES		659,445,293
21020102	FOREIGN SERVICE		659,445,293
22	OTHER RECURRENT COSTS		477,097,618
2202	OVERHEAD COST		477,097,618
220201	TRAVEL & TRANSPORT - GENERAL		39,113,027
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,204,114
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,908,913
220202	UTILITIES - GENERAL		40,352,224
22020201	ELECTRICITY CHARGES		17,719,510



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020202	TELEPHONE CHARGES	12,836,243
22020203	INTERNET ACCESS CHARGES	1,326,967
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,070,482
22020205	WATER RATES	3,545,364
22020206	SEWERAGE CHARGES	3,853,658
220203	MATERIALS & SUPPLIES - GENERAL	34,035,448
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,479,780
22020302	BOOKS	1,516,767
22020303	NEWSPAPERS	427,714
22020304	MAGAZINES & PERIODICALS	1,046,516
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,512,916
22020306	PRINTING OF SECURITY DOCUMENTS	4,742,217
22020307	DRUGS & MEDICAL SUPPLIES	3,868,881
22020309	UNIFORMS & OTHER CLOTHING	1,439,950
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	11,000,707
220204	MAINTENANCE SERVICES - GENERAL	48,080,360
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,639,762
22020402	MAINTENANCE OF OFFICE FURNITURE	2,199,553
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	22,530,419
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,178,091
22020406	OTHER MAINTENANCE SERVICES	2,532,535
220205	TRAINING - GENERAL	6,773,623
22020501	LOCAL TRAINING	6,773,623
220206	OTHER SERVICES - GENERAL	37,860,518
22020601	SECURITY SERVICES	7,551,429
22020603	OFFICE RENT	3,726,286
22020604	RESIDENTIAL RENT	7,244,868
22020606	CLEANING & FUMIGATION SERVICES	19,337,935
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,746,620
22020701	FINANCIAL CONSULTING	1,861,654
22020702	INFORMATION TECHNOLOGY CONSULTING	1,822,660
22020703	LEGAL SERVICES	2,062,306
220208	FUEL & LUBRICANTS - GENERAL	3,687,309
22020801	MOTOR VEHICLE FUEL COST	1,836,961
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,850,348
220209	FINANCIAL CHARGES - GENERAL	10,837,912
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,143,383
22020902	INSURANCE PREMIUM	1,212,976
22020904	OTHER CRF BANK CHARGES	8,481,553
220210	MISCELLANEOUS	250,610,577
22021001	REFRESHMENT & MEALS	4,421,757
22021002	HONORARIUM & SITTING ALLOWANCE	1,933,058
22021003	PUBLICITY & ADVERTISEMENTS	15,390,250
22021004	MEDICAL EXPENSES	5,158,014
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	4,876,624
22021006	POSTAGES & COURIER SERVICES	20,684,474
22021007	WELFARE PACKAGES	194,892,261
22021009	SPORTING ACTIVITIES	3,254,139
	TOTAL PERSONNEL	659,445,293
	TOTAL OVERHEAD	477,097,618
	TOTAL RECURRENT	1,136,542,911
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,136,542,911



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
0119009062	FOREIGN MISSION: LUANDA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	231,583,302
21	PERSONNEL COST	98,609,499
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	98,609,499
210201	ALLOWANCES	98,609,499
21020102	FOREIGN SERVICE	98,609,499
22	OTHER RECURRENT COSTS	132,973,803
2202	OVERHEAD COST	132,973,803
220201	TRAVEL & TRANSPORT - GENERAL	7,248,686
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,211,490
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,037,196
220202	UTILITIES - GENERAL	9,666,762
22020201	ELECTRICITY CHARGES	2,187,049
22020202	TELEPHONE CHARGES	1,605,170
22020203	INTERNET ACCESS CHARGES	342,959
22020204	SATELLITE BROADCASTING ACCESS CHARGES	906,927
22020205	WATER RATES	2,210,816
22020206	SEWERAGE CHARGES	2,413,841
220203	MATERIALS & SUPPLIES - GENERAL	12,914,910
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,756,502
22020302	BOOKS	411,716
22020303	NEWSPAPERS	88,931
22020304	MAGAZINES & PERIODICALS	173,863
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,781,446
22020306	PRINTING OF SECURITY DOCUMENTS	2,505,243
22020307	DRUGS & MEDICAL SUPPLIES	2,425,944
22020309	UNIFORMS & OTHER CLOTHING	1,398,686
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,372,579
220204	MAINTENANCE SERVICES - GENERAL	47,275,249
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,026,134
22020402	MAINTENANCE OF OFFICE FURNITURE	348,095
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	28,910,039
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,460,798
22020405	MAINTENANCE OF PLANTS/GENERATORS	226,124
22020406	OTHER MAINTENANCE SERVICES	9,304,059
220205	TRAINING - GENERAL	242,400
22020501	LOCAL TRAINING	242,400
220206	OTHER SERVICES - GENERAL	9,826,882
22020601	SECURITY SERVICES	510,771
22020603	OFFICE RENT	4,386,000
22020604	RESIDENTIAL RENT	4,930,111
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,590,650
22020701	FINANCIAL CONSULTING	154,045
22020702	INFORMATION TECHNOLOGY CONSULTING	278,902
22020703	LEGAL SERVICES	5,157,703
220208	FUEL & LUBRICANTS - GENERAL	3,274,227
22020801	MOTOR VEHICLE FUEL COST	1,427,422
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,846,805
220209	FINANCIAL CHARGES - GENERAL	914,719
22020904	OTHER CRF BANK CHARGES	914,719
220210	MISCELLANEOUS	36,019,318
22021001	REFRESHMENT & MEALS	1,909,301



2015 APPROPRIATION ACT		
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE	182,259
22021003	PUBLICITY & ADVERTISEMENTS	169,392
22021004	MEDICAL EXPENSES	2,378,814
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,344,383
22021006	POSTAGES & COURIER SERVICES	571,996
22021007	WELFARE PACKAGES	3,696,025
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,228,120
22021009	SPORTING ACTIVITIES	539,028
	TOTAL PERSONNEL	98,609,499
	TOTAL OVERHEAD	132,973,803
	TOTAL RECURRENT	231,583,302
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	231,583,302
0119009063	FOREIGN MISSION: LUSAKA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	147,636,752
21	PERSONNEL COST	90,957,160
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	90,957,160
210201	ALLOWANCES	90,957,160
21020102	FOREIGN SERVICE	90,957,160
22	OTHER RECURRENT COSTS	56,679,592
2202	OVERHEAD COST	56,679,592
220201	TRAVEL & TRANSPORT - GENERAL	3,528,930
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,179,369
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,349,561
220202	UTILITIES - GENERAL	5,475,611
22020201	ELECTRICITY CHARGES	1,750,687
22020202	TELEPHONE CHARGES	1,322,074
22020203	INTERNET ACCESS CHARGES	259,596
22020204	SATELLITE BROADCASTING ACCESS CHARGES	105,941
22020205	WATER RATES	486,129
22020206	SEWERAGE CHARGES	1,551,184
220203	MATERIALS & SUPPLIES - GENERAL	3,429,348
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	621,650
22020302	BOOKS	216,636
22020303	NEWSPAPERS	51,621
22020304	MAGAZINES & PERIODICALS	106,133
22020305	PRINTING OF NON SECURITY DOCUMENTS	747,817
22020306	PRINTING OF SECURITY DOCUMENTS	563,217
22020307	DRUGS & MEDICAL SUPPLIES	598,588
22020309	UNIFORMS & OTHER CLOTHING	237,047
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	286,639
220204	MAINTENANCE SERVICES - GENERAL	3,335,559
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	877,955
22020402	MAINTENANCE OF OFFICE FURNITURE	229,429
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,633,317
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	246,429
22020405	MAINTENANCE OF PLANTS/GENERATORS	154,795
22020406	OTHER MAINTENANCE SERVICES	193,634
220205	TRAINING - GENERAL	120,634
22020501	LOCAL TRAINING	120,634
220206	OTHER SERVICES - GENERAL	4,270,463
22020601	SECURITY SERVICES	310,048



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020603	OFFICE RENT	1,574,039
22020604	RESIDENTIAL RENT	1,629,467
22020606	CLEANING & FUMIGATION SERVICES	756,909
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	385,729
22020701	FINANCIAL CONSULTING	102,573
22020702	INFORMATION TECHNOLOGY CONSULTING	136,015
22020703	LEGAL SERVICES	147,141
220208	FUEL & LUBRICANTS - GENERAL	1,450,019
22020801	MOTOR VEHICLE FUEL COST	564,931
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	885,088
220209	FINANCIAL CHARGES - GENERAL	1,465,722
22020901	BANK CHARGES (OTHER THAN INTEREST)	470,557
22020902	INSURANCE PREMIUM	904,896
22020904	OTHER CRF BANK CHARGES	90,269
220210	MISCELLANEOUS	33,217,577
22021001	REFRESHMENT & MEALS	785,734
22021002	HONORARIUM & SITTING ALLOWANCE	104,042
22021003	PUBLICITY & ADVERTISEMENTS	313,929
22021004	MEDICAL EXPENSES	1,944,785
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,080,659
22021006	POSTAGES & COURIER SERVICES	293,917
22021007	WELFARE PACKAGES	494,085
22021009	SPORTING ACTIVITIES	200,426
	TOTAL PERSONNEL	90,957,160
	TOTAL OVERHEAD	56,679,592
	TOTAL RECURRENT	147,636,752
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	147,636,752
0119009064	FOREIGN MISSION: MADRID	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	407,909,019
21	PERSONNEL COST	248,687,200
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	248,687,200
210201	ALLOWANCES	248,687,200
21020102	FOREIGN SERVICE	248,687,200
22	OTHER RECURRENT COSTS	159,221,819
2202	OVERHEAD COST	159,221,819
220201	TRAVEL & TRANSPORT - GENERAL	17,677,492
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,024,410
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,653,082
220202	UTILITIES - GENERAL	25,429,425
22020201	ELECTRICITY CHARGES	6,410,832
22020202	TELEPHONE CHARGES	6,016,296
22020203	INTERNET ACCESS CHARGES	2,554,781
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,504,018
22020205	WATER RATES	4,508,315
22020206	SEWERAGE CHARGES	4,435,183
220203	MATERIALS & SUPPLIES - GENERAL	11,376,461
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,587,557
22020302	BOOKS	869,190
22020303	NEWSPAPERS	169,836
22020304	MAGAZINES & PERIODICALS	537,563
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,144,938



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		1,736,462
22020307	DRUGS & MEDICAL SUPPLIES		2,063,115
22020309	UNIFORMS & OTHER CLOTHING		1,133,900
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,133,900
220204	MAINTENANCE SERVICES - GENERAL		12,889,196
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,054,781
22020402	MAINTENANCE OF OFFICE FURNITURE		1,082,679
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,797,120
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,141,270
22020406	OTHER MAINTENANCE SERVICES		813,346
220205	TRAINING - GENERAL		684,344
22020501	LOCAL TRAINING		684,344
220206	OTHER SERVICES - GENERAL		22,034,994
22020601	SECURITY SERVICES		899,230
22020603	OFFICE RENT		7,994,820
22020604	RESIDENTIAL RENT		12,707,222
22020606	CLEANING & FUMIGATION SERVICES		433,722
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,034,654
22020701	FINANCIAL CONSULTING		272,681
22020702	INFORMATION TECHNOLOGY CONSULTING		339,835
22020703	LEGAL SERVICES		422,138
220208	FUEL & LUBRICANTS - GENERAL		5,563,448
22020801	MOTOR VEHICLE FUEL COST		2,192,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,371,284
220209	FINANCIAL CHARGES - GENERAL		5,290,425
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,744,439
22020902	INSURANCE PREMIUM		3,147,601
22020904	OTHER CRF BANK CHARGES		398,385
220210	MISCELLANEOUS		57,241,380
22021001	REFRESHMENT & MEALS		1,961,537
22021002	HONORARIUM & SITTING ALLOWANCE		446,171
22021003	PUBLICITY & ADVERTISEMENTS		1,373,925
22021004	MEDICAL EXPENSES		15,983,358
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		33,230,642
22021006	POSTAGES & COURIER SERVICES		1,304,942
22021007	WELFARE PACKAGES		2,080,055
22021009	SPORTING ACTIVITIES		860,750
23	CAPITAL EXPENDITURE		140,000,000
2303	REHABILITATION / REPAIRS		140,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		140,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		140,000,000
	TOTAL PERSONNEL		248,687,200
	TOTAL OVERHEAD		159,221,819
	TOTAL RECURRENT		407,909,019
	TOTAL CAPITAL		140,000,000
	TOTAL ALLOCATION		547,909,019
0119009064	FOREIGN MISSION: MADRID		
CODE	PROJECT NAME	TYPE	AMOUNT
MDRD002903	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY	ONGOING	140,000,000
0119009065	FOREIGN MISSION: MALABO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		204,099,506



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21	PERSONNEL COST	116,457,064
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	116,457,064
210201	ALLOWANCES	116,457,064
21020102	FOREIGN SERVICE	116,457,064
22	OTHER RECURRENT COSTS	87,642,442
2202	OVERHEAD COST	87,642,442
220201	TRAVEL & TRANSPORT - GENERAL	4,358,691
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,344,955
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,013,736
220202	UTILITIES - GENERAL	7,586,125
22020201	ELECTRICITY CHARGES	2,447,489
22020202	TELEPHONE CHARGES	1,779,595
22020203	INTERNET ACCESS CHARGES	1,107,094
22020204	SATELLITE BROADCASTING ACCESS CHARGES	240,789
22020205	WATER RATES	1,327,860
22020206	SEWERAGE CHARGES	683,298
220203	MATERIALS & SUPPLIES - GENERAL	4,584,587
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	892,169
22020302	BOOKS	380,605
22020303	NEWSPAPERS	468,981
22020304	MAGAZINES & PERIODICALS	198,241
22020305	PRINTING OF NON SECURITY DOCUMENTS	904,417
22020306	PRINTING OF SECURITY DOCUMENTS	438,560
22020307	DRUGS & MEDICAL SUPPLIES	586,670
22020309	UNIFORMS & OTHER CLOTHING	299,408
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	415,536
220204	MAINTENANCE SERVICES - GENERAL	7,982,462
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,853,338
22020402	MAINTENANCE OF OFFICE FURNITURE	904,942
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	2,067,469
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	926,415
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,085,272
22020406	OTHER MAINTENANCE SERVICES	1,145,026
220205	TRAINING - GENERAL	250,790
22020501	LOCAL TRAINING	250,790
220206	OTHER SERVICES - GENERAL	6,847,706
22020601	SECURITY SERVICES	391,615
22020603	OFFICE RENT	3,410,116
22020604	RESIDENTIAL RENT	2,715,556
22020606	CLEANING & FUMIGATION SERVICES	330,419
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	641,573
22020701	FINANCIAL CONSULTING	183,046
22020702	INFORMATION TECHNOLOGY CONSULTING	272,676
22020703	LEGAL SERVICES	185,851
220208	FUEL & LUBRICANTS - GENERAL	2,896,799
22020801	MOTOR VEHICLE FUEL COST	1,350,988
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,545,811
220209	FINANCIAL CHARGES - GENERAL	2,310,475
22020901	BANK CHARGES (OTHER THAN INTEREST)	701,327
22020902	INSURANCE PREMIUM	1,463,039
22020904	OTHER CRF BANK CHARGES	146,109
220210	MISCELLANEOUS	50,183,234
22021001	REFRESHMENT & MEALS	992,609



2015 APPROPRIATION ACT		
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE	163,507
22021003	PUBLICITY & ADVERTISEMENTS	503,494
22021004	MEDICAL EXPENSES	4,654,818
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	42,299,386
22021006	POSTAGES & COURIER SERVICES	478,218
22021007	WELFARE PACKAGES	731,070
22021009	SPORTING ACTIVITIES	360,132
	TOTAL PERSONNEL	116,457,064
	TOTAL OVERHEAD	87,642,442
	TOTAL RECURRENT	204,099,506
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	204,099,506
0119009066	FOREIGN MISSION: MANILLA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	225,867,738
21	PERSONNEL COST	139,125,686
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	139,125,686
210201	ALLOWANCES	139,125,686
21020102	FOREIGN SERVICE	139,125,686
22	OTHER RECURRENT COSTS	86,742,052
2202	OVERHEAD COST	86,742,052
220201	TRAVEL & TRANSPORT - GENERAL	3,511,729
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,752,082
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,759,647
220202	UTILITIES - GENERAL	7,162,645
22020201	ELECTRICITY CHARGES	2,024,009
22020202	TELEPHONE CHARGES	1,779,595
22020203	INTERNET ACCESS CHARGES	1,107,094
22020204	SATELLITE BROADCASTING ACCESS CHARGES	240,789
22020205	WATER RATES	1,327,860
22020206	SEWERAGE CHARGES	683,298
220203	MATERIALS & SUPPLIES - GENERAL	4,584,587
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	892,169
22020302	BOOKS	380,605
22020303	NEWSPAPERS	468,981
22020304	MAGAZINES & PERIODICALS	198,241
22020305	PRINTING OF NON SECURITY DOCUMENTS	904,417
22020306	PRINTING OF SECURITY DOCUMENTS	438,560
22020307	DRUGS & MEDICAL SUPPLIES	586,670
22020309	UNIFORMS & OTHER CLOTHING	299,408
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	415,536
220204	MAINTENANCE SERVICES - GENERAL	7,982,462
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,853,338
22020402	MAINTENANCE OF OFFICE FURNITURE	904,942
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	2,067,469
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	926,415
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,085,272
22020406	OTHER MAINTENANCE SERVICES	1,145,026
220205	TRAINING - GENERAL	250,790
22020501	LOCAL TRAINING	250,790
220206	OTHER SERVICES - GENERAL	6,847,706
22020601	SECURITY SERVICES	391,615
22020603	OFFICE RENT	3,410,116



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020604	RESIDENTIAL RENT		2,715,556
22020606	CLEANING & FUMIGATION SERVICES		330,419
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		641,573
22020701	FINANCIAL CONSULTING		183,046
22020702	INFORMATION TECHNOLOGY CONSULTING		272,676
22020703	LEGAL SERVICES		185,851
220208	FUEL & LUBRICANTS - GENERAL		2,896,799
22020801	MOTOR VEHICLE FUEL COST		1,350,988
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,545,811
220209	FINANCIAL CHARGES - GENERAL		2,310,475
22020901	BANK CHARGES (OTHER THAN INTEREST)		701,327
22020902	INSURANCE PREMIUM		1,463,039
22020904	OTHER CRF BANK CHARGES		146,109
220210	MISCELLANEOUS		50,553,286
22021001	REFRESHMENT & MEALS		992,609
22021002	HONORARIUM & SITTING ALLOWANCE		163,507
22021003	PUBLICITY & ADVERTISEMENTS		503,494
22021004	MEDICAL EXPENSES		4,654,818
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,669,438
22021006	POSTAGES & COURIER SERVICES		478,218
22021007	WELFARE PACKAGES		731,070
22021009	SPORTING ACTIVITIES		360,132
	TOTAL PERSONNEL		139,125,686
	TOTAL OVERHEAD		86,742,052
	TOTAL RECURRENT		225,867,738
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		225,867,738
0119009067	FOREIGN MISSION: MAPUTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		209,929,388
21	PERSONNEL COST		136,589,357
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		136,589,357
210201	ALLOWANCES		136,589,357
21020102	FOREIGN SERVICE		136,589,357
22	OTHER RECURRENT COSTS		73,340,031
2202	OVERHEAD COST		73,340,031
220201	TRAVEL & TRANSPORT - GENERAL		4,738,766
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,604,664
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,134,102
220202	UTILITIES - GENERAL		5,503,804
22020201	ELECTRICITY CHARGES		2,146,383
22020202	TELEPHONE CHARGES		1,717,067
22020203	INTERNET ACCESS CHARGES		208,450
22020204	SATELLITE BROADCASTING ACCESS CHARGES		172,927
22020205	WATER RATES		559,904
22020206	SEWERAGE CHARGES		699,073
220203	MATERIALS & SUPPLIES - GENERAL		4,260,526
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,305,813
22020302	BOOKS		255,581
22020303	NEWSPAPERS		44,499
22020304	MAGAZINES & PERIODICALS		134,887
22020305	PRINTING OF NON SECURITY DOCUMENTS		781,664
22020306	PRINTING OF SECURITY DOCUMENTS		677,030



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		591,255
22020309	UNIFORMS & OTHER CLOTHING		182,987
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		286,810
220204	MAINTENANCE SERVICES - GENERAL		5,434,352
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,042,119
22020402	MAINTENANCE OF OFFICE FURNITURE		1,540,470
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		2,226,982
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		314,634
22020405	MAINTENANCE OF PLANTS/GENERATORS		128,362
22020406	OTHER MAINTENANCE SERVICES		181,785
220205	TRAINING - GENERAL		556,888
22020501	LOCAL TRAINING		556,888
220206	OTHER SERVICES - GENERAL		8,819,946
22020601	SECURITY SERVICES		1,197,082
22020603	OFFICE RENT		2,657,273
22020604	RESIDENTIAL RENT		3,520,414
22020606	CLEANING & FUMIGATION SERVICES		1,445,177
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		452,002
22020701	FINANCIAL CONSULTING		121,303
22020702	INFORMATION TECHNOLOGY CONSULTING		164,541
22020703	LEGAL SERVICES		166,158
220208	FUEL & LUBRICANTS - GENERAL		1,787,799
22020801	MOTOR VEHICLE FUEL COST		659,838
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,127,961
220209	FINANCIAL CHARGES - GENERAL		1,702,224
22020901	BANK CHARGES (OTHER THAN INTEREST)		542,319
22020902	INSURANCE PREMIUM		1,054,686
22020904	OTHER CRF BANK CHARGES		105,219
220210	MISCELLANEOUS		40,083,724
22021001	REFRESHMENT & MEALS		887,285
22021002	HONORARIUM & SITTING ALLOWANCE		112,303
22021003	PUBLICITY & ADVERTISEMENTS		365,449
22021004	MEDICAL EXPENSES		3,827,862
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		33,657,115
22021006	POSTAGES & COURIER SERVICES		342,850
22021007	WELFARE PACKAGES		653,584
22021009	SPORTING ACTIVITIES		237,276
23	CAPITAL EXPENDITURE		100,000,000
2303	REHABILITATION / REPAIRS		100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		100,000,000
	TOTAL PERSONNEL		136,589,357
	TOTAL OVERHEAD		73,340,031
	TOTAL RECURRENT		209,929,388
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		309,929,388
0119009067	FOREIGN MISSION: MAPUTO		
CODE	PROJECT NAME	TYPE	AMOUNT
MPTO010950	COMPLETION OF REHABILITATION OF OFFICIAL RESIDENTIAL QUARTERS AND FENCING OF PIECE OF LAND	ONGOING	100,000,000
0119009068	FOREIGN MISSION: MEXICO CITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		235,514,153



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21	PERSONNEL COST	136,462,702
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	136,462,702
210201	ALLOWANCES	136,462,702
21020102	FOREIGN SERVICE	136,462,702
22	OTHER RECURRENT COSTS	99,051,451
2202	OVERHEAD COST	99,051,451
220201	TRAVEL & TRANSPORT - GENERAL	4,587,471
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,211,490
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,375,981
220202	UTILITIES - GENERAL	9,380,034
22020201	ELECTRICITY CHARGES	1,985,694
22020202	TELEPHONE CHARGES	2,028,651
22020203	INTERNET ACCESS CHARGES	427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,160,338
22020205	WATER RATES	1,787,335
22020206	SEWERAGE CHARGES	1,990,360
220203	MATERIALS & SUPPLIES - GENERAL	7,153,783
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,010,590
22020302	BOOKS	114,340
22020303	NEWSPAPERS	258,559
22020304	MAGAZINES & PERIODICALS	496,412
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,511,003
22020306	PRINTING OF SECURITY DOCUMENTS	1,234,800
22020307	DRUGS & MEDICAL SUPPLIES	986,108
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,971
220204	MAINTENANCE SERVICES - GENERAL	6,527,737
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	2,024,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	545,494
22020406	OTHER MAINTENANCE SERVICES	1,574,877
220205	TRAINING - GENERAL	327,097
22020501	LOCAL TRAINING	327,097
220206	OTHER SERVICES - GENERAL	11,859,407
22020601	SECURITY SERVICES	510,771
22020603	OFFICE RENT	4,112,693
22020604	RESIDENTIAL RENT	7,132,211
22020606	CLEANING & FUMIGATION SERVICES	103,732
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	795,396
22020701	FINANCIAL CONSULTING	297,273
22020702	INFORMATION TECHNOLOGY CONSULTING	255,724
22020703	LEGAL SERVICES	242,399
220208	FUEL & LUBRICANTS - GENERAL	2,681,354
22020801	MOTOR VEHICLE FUEL COST	1,169,236
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,512,118
220209	FINANCIAL CHARGES - GENERAL	2,564,589
22020901	BANK CHARGES (OTHER THAN INTEREST)	914,719
22020902	INSURANCE PREMIUM	1,525,367
22020904	OTHER CRF BANK CHARGES	124,503
220210	MISCELLANEOUS	53,174,583
22021001	REFRESHMENT & MEALS	1,909,301
22021003	PUBLICITY & ADVERTISEMENTS	191,329
22021004	MEDICAL EXPENSES	4,174,082



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,347,889
22021006	POSTAGES & COURIER SERVICES		656,692
22021007	WELFARE PACKAGES		2,425,582
22021009	SPORTING ACTIVITIES		469,708
	TOTAL PERSONNEL		136,462,702
	TOTAL OVERHEAD		99,051,451
	TOTAL RECURRENT		235,514,153
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		235,514,153
0119009069		FOREIGN MISSION: MONROVIA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		180,747,997
21	PERSONNEL COST		106,371,051
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,371,051
210201	ALLOWANCES		106,371,051
21020102	FOREIGN SERVICE		106,371,051
22	OTHER RECURRENT COSTS		74,376,946
2202	OVERHEAD COST		74,376,946
220201	TRAVEL & TRANSPORT - GENERAL		10,880,995
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,434,476
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,446,519
220202	UTILITIES - GENERAL		10,579,947
22020201	ELECTRICITY CHARGES		4,270,306
22020202	TELEPHONE CHARGES		3,906,252
22020205	WATER RATES		1,130,899
22020206	SEWERAGE CHARGES		196,045
22020207	LEASED COMMUNICATION LINES(S)		1,076,445
220203	MATERIALS & SUPPLIES - GENERAL		4,920,401
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		820,539
22020302	BOOKS		188,997
22020303	NEWSPAPERS		427,382
22020304	MAGAZINES & PERIODICALS		803,672
22020305	PRINTING OF NON SECURITY DOCUMENTS		347,126
22020306	PRINTING OF SECURITY DOCUMENTS		782,939
22020307	DRUGS & MEDICAL SUPPLIES		645,487
22020309	UNIFORMS & OTHER CLOTHING		472,364
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		431,895
220204	MAINTENANCE SERVICES - GENERAL		6,308,522
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,998,615
22020402	MAINTENANCE OF OFFICE FURNITURE		901,669
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,360,728
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,047,510
220205	TRAINING - GENERAL		4,131,100
22020501	LOCAL TRAINING		4,131,100
220206	OTHER SERVICES - GENERAL		9,080,114
22020601	SECURITY SERVICES		400,671
22020603	OFFICE RENT		1,188,345
22020604	RESIDENTIAL RENT		7,066,770
22020606	CLEANING & FUMIGATION SERVICES		424,328
220208	FUEL & LUBRICANTS - GENERAL		1,023,003
22020801	MOTOR VEHICLE FUEL COST		1,023,003
220209	FINANCIAL CHARGES - GENERAL		1,328,671
22020902	INSURANCE PREMIUM		1,328,671



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		26,124,193
22021001	REFRESHMENT & MEALS		879,951
22021004	MEDICAL EXPENSES		2,200,481
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,274,324
22021006	POSTAGES & COURIER SERVICES		769,437
	TOTAL PERSONNEL		106,371,051
	TOTAL OVERHEAD		74,376,946
	TOTAL RECURRENT		180,747,997
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		180,747,997
0119009070		FOREIGN MISSION: MOSCOW	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		409,480,388
21	PERSONNEL COST		201,774,394
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		201,774,394
210201	ALLOWANCES		201,774,394
21020102	FOREIGN SERVICE		201,774,394
22	OTHER RECURRENT COSTS		207,705,994
2202	OVERHEAD COST		207,705,994
220201	TRAVEL & TRANSPORT - GENERAL		23,047,094
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,038,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,008,719
220202	UTILITIES - GENERAL		18,016,715
22020201	ELECTRICITY CHARGES		7,113,907
22020202	TELEPHONE CHARGES		4,609,657
22020203	INTERNET ACCESS CHARGES		1,658,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,104,110
22020205	WATER RATES		1,784,406
22020206	SEWERAGE CHARGES		1,746,175
220203	MATERIALS & SUPPLIES - GENERAL		16,019,293
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,393,790
22020302	BOOKS		1,619,536
22020303	NEWSPAPERS		478,677
22020304	MAGAZINES & PERIODICALS		490,628
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,020,241
22020306	PRINTING OF SECURITY DOCUMENTS		2,343,095
22020307	DRUGS & MEDICAL SUPPLIES		2,972,241
22020309	UNIFORMS & OTHER CLOTHING		1,672,668
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,028,417
220204	MAINTENANCE SERVICES - GENERAL		19,320,412
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,538,776
22020402	MAINTENANCE OF OFFICE FURNITURE		4,369,807
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,317,844
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,271,606
22020406	OTHER MAINTENANCE SERVICES		822,379
220205	TRAINING - GENERAL		1,552,341
22020501	LOCAL TRAINING		1,552,341
220206	OTHER SERVICES - GENERAL		38,797,058
22020601	SECURITY SERVICES		969,212
22020603	OFFICE RENT		13,337,399
22020604	RESIDENTIAL RENT		23,192,296
22020606	CLEANING & FUMIGATION SERVICES		1,298,151
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,602,934



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020701	FINANCIAL CONSULTING	453,024
22020702	INFORMATION TECHNOLOGY CONSULTING	689,946
22020703	LEGAL SERVICES	459,964
220208	FUEL & LUBRICANTS - GENERAL	3,893,508
22020801	MOTOR VEHICLE FUEL COST	1,338,115
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,555,393
220209	FINANCIAL CHARGES - GENERAL	9,253,127
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,735,725
22020902	INSURANCE PREMIUM	7,010,842
22020904	OTHER CRF BANK CHARGES	506,560
220210	MISCELLANEOUS	76,203,512
22021001	REFRESHMENT & MEALS	4,150,135
22021002	HONORARIUM & SITTING ALLOWANCE	404,665
22021003	PUBLICITY & ADVERTISEMENTS	1,246,105
22021004	MEDICAL EXPENSES	17,046,778
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	49,471,715
22021006	POSTAGES & COURIER SERVICES	1,183,547
22021007	WELFARE PACKAGES	1,809,273
22021009	SPORTING ACTIVITIES	891,294
	TOTAL PERSONNEL	201,774,394
	TOTAL OVERHEAD	207,705,994
	TOTAL RECURRENT	409,480,388
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	409,480,388
0119009071	FOREIGN MISSION: NAIROBI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	224,033,095
21	PERSONNEL COST	127,794,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	127,794,715
210201	ALLOWANCES	127,794,715
21020102	FOREIGN SERVICE	127,794,715
22	OTHER RECURRENT COSTS	96,238,380
2202	OVERHEAD COST	96,238,380
220201	TRAVEL & TRANSPORT - GENERAL	3,909,835
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,550,310
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,359,525
220202	UTILITIES - GENERAL	8,656,181
22020201	ELECTRICITY CHARGES	3,570,891
22020202	TELEPHONE CHARGES	2,152,693
22020203	INTERNET ACCESS CHARGES	572,062
22020204	SATELLITE BROADCASTING ACCESS CHARGES	420,100
22020205	WATER RATES	1,257,908
22020206	SEWERAGE CHARGES	682,527
220203	MATERIALS & SUPPLIES - GENERAL	7,264,884
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,556,549
22020302	BOOKS	664,035
22020303	NEWSPAPERS	152,949
22020304	MAGAZINES & PERIODICALS	345,866
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,174,259
22020306	PRINTING OF SECURITY DOCUMENTS	804,792
22020307	DRUGS & MEDICAL SUPPLIES	1,319,086
22020309	UNIFORMS & OTHER CLOTHING	522,371
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	724,977



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220204	MAINTENANCE SERVICES - GENERAL	4,927,572
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,647,681
22020402	MAINTENANCE OF OFFICE FURNITURE	692,227
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,337,947
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	729,691
22020406	OTHER MAINTENANCE SERVICES	520,026
220205	TRAINING - GENERAL	437,547
22020501	LOCAL TRAINING	437,547
220206	OTHER SERVICES - GENERAL	9,154,063
22020601	SECURITY SERVICES	683,242
22020603	OFFICE RENT	4,028,580
22020604	RESIDENTIAL RENT	4,442,241
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,129,980
22020701	FINANCIAL CONSULTING	319,357
22020702	INFORMATION TECHNOLOGY CONSULTING	486,374
22020703	LEGAL SERVICES	324,249
220208	FUEL & LUBRICANTS - GENERAL	4,315,209
22020801	MOTOR VEHICLE FUEL COST	1,618,204
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,697,005
220209	FINANCIAL CHARGES - GENERAL	3,777,604
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,223,591
22020902	INSURANCE PREMIUM	2,554,013
220210	MISCELLANEOUS	52,665,505
22021001	REFRESHMENT & MEALS	1,731,494
22021002	HONORARIUM & SITTING ALLOWANCE	285,267
22021003	PUBLICITY & ADVERTISEMENTS	878,437
22021004	MEDICAL EXPENSES	7,490,450
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	39,541,769
22021006	POSTAGES & COURIER SERVICES	834,336
22021007	WELFARE PACKAGES	1,275,438
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	628,314
	TOTAL PERSONNEL	127,794,715
	TOTAL OVERHEAD	96,238,380
	TOTAL RECURRENT	224,033,095
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	224,033,095
0119009072	FOREIGN MISSION: N'DJAMENA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	208,415,101
21	PERSONNEL COST	123,810,640
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	123,810,640
210201	ALLOWANCES	123,810,640
21020102	FOREIGN SERVICE	123,810,640
22	OTHER RECURRENT COSTS	84,604,461
2202	OVERHEAD COST	84,604,461
220201	TRAVEL & TRANSPORT - GENERAL	7,746,539
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,038,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,707,660
220202	UTILITIES - GENERAL	7,512,511
22020201	ELECTRICITY CHARGES	2,373,875
22020202	TELEPHONE CHARGES	1,779,595
22020203	INTERNET ACCESS CHARGES	1,107,094
22020204	SATELLITE BROADCASTING ACCESS CHARGES	240,789



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020205	WATER RATES	1,327,860
22020206	SEWERAGE CHARGES	683,298
220203	MATERIALS & SUPPLIES - GENERAL	4,584,587
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	892,169
22020302	BOOKS	380,605
22020303	NEWSPAPERS	468,981
22020304	MAGAZINES & PERIODICALS	198,241
22020305	PRINTING OF NON SECURITY DOCUMENTS	904,417
22020306	PRINTING OF SECURITY DOCUMENTS	438,560
22020307	DRUGS & MEDICAL SUPPLIES	586,670
22020309	UNIFORMS & OTHER CLOTHING	299,408
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	415,536
220204	MAINTENANCE SERVICES - GENERAL	7,982,462
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,853,338
22020402	MAINTENANCE OF OFFICE FURNITURE	904,942
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	2,067,469
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	926,415
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,085,272
22020406	OTHER MAINTENANCE SERVICES	1,145,026
220205	TRAINING - GENERAL	250,790
22020501	LOCAL TRAINING	250,790
220206	OTHER SERVICES - GENERAL	14,046,882
22020601	SECURITY SERVICES	391,615
22020603	OFFICE RENT	5,019,343
22020604	RESIDENTIAL RENT	8,305,505
22020606	CLEANING & FUMIGATION SERVICES	330,419
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	641,573
22020701	FINANCIAL CONSULTING	183,046
22020702	INFORMATION TECHNOLOGY CONSULTING	272,676
22020703	LEGAL SERVICES	185,851
220208	FUEL & LUBRICANTS - GENERAL	2,896,799
22020801	MOTOR VEHICLE FUEL COST	1,350,988
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,545,811
220209	FINANCIAL CHARGES - GENERAL	2,310,475
22020901	BANK CHARGES (OTHER THAN INTEREST)	701,327
22020902	INSURANCE PREMIUM	1,463,039
22020904	OTHER CRF BANK CHARGES	146,109
220210	MISCELLANEOUS	36,631,843
22021001	REFRESHMENT & MEALS	992,609
22021002	HONORARIUM & SITTING ALLOWANCE	163,507
22021003	PUBLICITY & ADVERTISEMENTS	503,494
22021004	MEDICAL EXPENSES	8,042,665
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,360,148
22021006	POSTAGES & COURIER SERVICES	478,218
22021007	WELFARE PACKAGES	731,070
22021009	SPORTING ACTIVITIES	360,132
23	CAPITAL EXPENDITURE	200,000,000
2301	FIXED ASSETS PURCHASED	200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	200,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	200,000,000
	TOTAL PERSONNEL	123,810,640
	TOTAL OVERHEAD	84,604,461
	TOTAL RECURRENT	208,415,101



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		200,000,000
	TOTAL ALLOCATION		408,415,101
0119009072 FOREIGN MISSION: N'DJAMENA			
CODE	PROJECT NAME	TYPE	AMOUNT
NDJA010966	COMPLETION OF PURCHASE OF CHANCERY BUILDING	NEW	200,000,000
0119009073 FOREIGN MISSION: NEPAD MISSION - PRETORIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		59,073,466
21	PERSONNEL COST		43,519,080
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,519,080
210201	ALLOWANCES		43,519,080
21020102	FOREIGN SERVICE		43,519,080
22	OTHER RECURRENT COSTS		15,554,386
2202	OVERHEAD COST		15,554,386
220201	TRAVEL & TRANSPORT - GENERAL		1,685,543
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		835,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		849,963
220202	UTILITIES - GENERAL		2,257,217
22020201	ELECTRICITY CHARGES		902,296
22020202	TELEPHONE CHARGES		785,627
22020205	WATER RATES		256,913
22020206	SEWERAGE CHARGES		312,381
220203	MATERIALS & SUPPLIES - GENERAL		1,762,068
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		523,959
22020302	BOOKS		135,621
22020303	NEWSPAPERS		31,238
22020304	MAGAZINES & PERIODICALS		70,639
22020305	PRINTING OF NON SECURITY DOCUMENTS		393,851
22020306	PRINTING OF SECURITY DOCUMENTS		337,352
22020307	DRUGS & MEDICAL SUPPLIES		269,408
220204	MAINTENANCE SERVICES - GENERAL		1,543,599
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		380,562
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		515,783
22020406	OTHER MAINTENANCE SERVICES		647,254
220206	OTHER SERVICES - GENERAL		4,395,194
22020603	OFFICE RENT		1,701,526
22020604	RESIDENTIAL RENT		2,671,843
22020606	CLEANING & FUMIGATION SERVICES		21,825
220209	FINANCIAL CHARGES - GENERAL		169,400
22020901	BANK CHARGES (OTHER THAN INTEREST)		169,400
220210	MISCELLANEOUS		3,741,365
22021002	HONORARIUM & SITTING ALLOWANCE		238,970
22021003	PUBLICITY & ADVERTISEMENTS		256,357
22021004	MEDICAL EXPENSES		500,638
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		2,568,488
22021006	POSTAGES & COURIER SERVICES		22,200
22021007	WELFARE PACKAGES		154,712
	TOTAL PERSONNEL		43,519,080
	TOTAL OVERHEAD		15,554,386
	TOTAL RECURRENT		59,073,466
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		59,073,466
0119009074 FOREIGN MISSION: NEW DELHI			



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	305,177,928
21	PERSONNEL COST	164,673,386
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	164,673,386
210201	ALLOWANCES	164,673,386
21020102	FOREIGN SERVICE	164,673,386
22	OTHER RECURRENT COSTS	140,504,542
2202	OVERHEAD COST	140,504,542
220201	TRAVEL & TRANSPORT - GENERAL	12,924,414
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,458,069
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,466,345
220202	UTILITIES - GENERAL	22,628,207
22020201	ELECTRICITY CHARGES	7,245,684
22020202	TELEPHONE CHARGES	8,148,860
22020203	INTERNET ACCESS CHARGES	2,276,014
22020204	SATELLITE BROADCASTING ACCESS CHARGES	427,464
22020205	WATER RATES	2,126,922
22020206	SEWERAGE CHARGES	2,403,263
220203	MATERIALS & SUPPLIES - GENERAL	12,080,230
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,548,203
22020302	BOOKS	675,676
22020303	NEWSPAPERS	155,630
22020304	MAGAZINES & PERIODICALS	351,930
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,056,655
22020306	PRINTING OF SECURITY DOCUMENTS	1,680,709
22020307	DRUGS & MEDICAL SUPPLIES	1,342,211
22020309	UNIFORMS & OTHER CLOTHING	531,529
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	737,687
220204	MAINTENANCE SERVICES - GENERAL	7,538,628
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,140,606
22020402	MAINTENANCE OF OFFICE FURNITURE	704,362
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	4,422,035
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	742,482
22020406	OTHER MAINTENANCE SERVICES	529,143
220205	TRAINING - GENERAL	445,217
22020501	LOCAL TRAINING	445,217
220206	OTHER SERVICES - GENERAL	9,314,537
22020601	SECURITY SERVICES	2,389,143
22020603	OFFICE RENT	2,405,279
22020604	RESIDENTIAL RENT	4,520,115
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,149,789
22020701	FINANCIAL CONSULTING	324,956
22020702	INFORMATION TECHNOLOGY CONSULTING	494,900
22020703	LEGAL SERVICES	329,933
220208	FUEL & LUBRICANTS - GENERAL	6,674,315
22020801	MOTOR VEHICLE FUEL COST	2,832,318
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,744,284
22020806	COOKING GAS/FUEL COST	1,097,713
220209	FINANCIAL CHARGES - GENERAL	3,843,827
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,245,041
22020902	INSURANCE PREMIUM	2,598,786
220210	MISCELLANEOUS	63,905,378
22021001	REFRESHMENT & MEALS	1,761,848



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		290,267
22021003	PUBLICITY & ADVERTISEMENTS		893,835
22021004	MEDICAL EXPENSES		8,151,486
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		50,021,855
22021006	POSTAGES & COURIER SERVICES		848,962
22021007	WELFARE PACKAGES		1,297,797
22021009	SPORTING ACTIVITIES		639,328
	TOTAL PERSONNEL		164,673,386
	TOTAL OVERHEAD		140,504,542
	TOTAL RECURRENT		305,177,928
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		305,177,928
0119009075		FOREIGN MISSION: NEW YORK (CG)	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		546,752,099
21	PERSONNEL COST		325,880,405
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		325,880,405
210201	ALLOWANCES		325,880,405
21020102	FOREIGN SERVICE		325,880,405
22	OTHER RECURRENT COSTS		220,871,694
2202	OVERHEAD COST		220,871,694
220201	TRAVEL & TRANSPORT - GENERAL		30,774,991
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,030,039
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,744,952
220202	UTILITIES - GENERAL		11,323,595
22020201	ELECTRICITY CHARGES		4,165,879
22020202	TELEPHONE CHARGES		2,869,134
22020203	INTERNET ACCESS CHARGES		649,106
22020204	SATELLITE BROADCASTING ACCESS CHARGES		476,678
22020205	WATER RATES		1,427,321
22020206	SEWERAGE CHARGES		1,735,477
220203	MATERIALS & SUPPLIES - GENERAL		10,640,902
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,266,182
22020302	BOOKS		1,253,534
22020303	NEWSPAPERS		173,548
22020304	MAGAZINES & PERIODICALS		392,447
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,869,955
22020306	PRINTING OF SECURITY DOCUMENTS		857,855
22020307	DRUGS & MEDICAL SUPPLIES		1,496,738
22020309	UNIFORMS & OTHER CLOTHING		508,027
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,822,616
220204	MAINTENANCE SERVICES - GENERAL		53,512,934
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,983,656
22020402	MAINTENANCE OF OFFICE FURNITURE		2,785,456
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		41,023,418
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,720,404
220205	TRAINING - GENERAL		5,496,475
22020501	LOCAL TRAINING		5,496,475
220206	OTHER SERVICES - GENERAL		14,434,819
22020601	SECURITY SERVICES		775,260
22020603	OFFICE RENT		4,571,142
22020604	RESIDENTIAL RENT		8,125,210
22020606	CLEANING & FUMIGATION SERVICES		963,207



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,251,674
22020701	FINANCIAL CONSULTING		362,368
22020702	INFORMATION TECHNOLOGY CONSULTING		521,387
22020703	LEGAL SERVICES		13,367,919
220208	FUEL & LUBRICANTS - GENERAL		2,927,158
22020801	MOTOR VEHICLE FUEL COST		683,718
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,243,440
220209	FINANCIAL CHARGES - GENERAL		4,018,122
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,405,190
22020902	INSURANCE PREMIUM		1,289,246
22020904	OTHER CRF BANK CHARGES		1,323,686
220210	MISCELLANEOUS		73,491,024
22021001	REFRESHMENT & MEALS		827,350
22021002	HONORARIUM & SITTING ALLOWANCE		339,046
22021003	PUBLICITY & ADVERTISEMENTS		1,446,704
22021004	MEDICAL EXPENSES		8,569,360
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		53,375,081
22021006	POSTAGES & COURIER SERVICES		593,542
22021007	WELFARE PACKAGES		712,934
22021009	SPORTING ACTIVITIES		627,007
22021011	CONSULAR SERVICES		7,000,000
	TOTAL PERSONNEL		325,880,405
	TOTAL OVERHEAD		220,871,694
	TOTAL RECURRENT		546,752,099
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		546,752,099
0119009076	FOREIGN MISSION: NEW YORK (PM)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,172,468,936
21	PERSONNEL COST		702,540,723
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		702,540,723
210201	ALLOWANCES		702,540,723
21020102	FOREIGN SERVICE		702,540,723
22	OTHER RECURRENT COSTS		469,928,213
2202	OVERHEAD COST		469,928,213
220201	TRAVEL & TRANSPORT - GENERAL		35,725,181
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,357,153
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,368,028
220202	UTILITIES - GENERAL		41,652,438
22020201	ELECTRICITY CHARGES		19,019,724
22020202	TELEPHONE CHARGES		12,836,243
22020203	INTERNET ACCESS CHARGES		1,326,967
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,070,482
22020205	WATER RATES		3,545,364
22020206	SEWERAGE CHARGES		3,853,658
220203	MATERIALS & SUPPLIES - GENERAL		34,035,448
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,479,780
22020302	BOOKS		1,516,767
22020303	NEWSPAPERS		427,714
22020304	MAGAZINES & PERIODICALS		1,046,516
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,512,916
22020306	PRINTING OF SECURITY DOCUMENTS		4,742,217
22020307	DRUGS & MEDICAL SUPPLIES		3,868,881



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		1,439,950
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,000,707
220204	MAINTENANCE SERVICES - GENERAL		45,539,475
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,639,762
22020402	MAINTENANCE OF OFFICE FURNITURE		2,199,553
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		19,989,534
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,178,091
22020406	OTHER MAINTENANCE SERVICES		2,532,535
220205	TRAINING - GENERAL		6,773,623
22020501	LOCAL TRAINING		6,773,623
220206	OTHER SERVICES - GENERAL		50,564,946
22020601	SECURITY SERVICES		7,551,429
22020603	OFFICE RENT		3,726,286
22020604	RESIDENTIAL RENT		34,347,648
22020606	CLEANING & FUMIGATION SERVICES		4,939,583
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,746,620
22020701	FINANCIAL CONSULTING		1,861,654
22020702	INFORMATION TECHNOLOGY CONSULTING		1,822,660
22020703	LEGAL SERVICES		2,062,306
220208	FUEL & LUBRICANTS - GENERAL		3,687,309
22020801	MOTOR VEHICLE FUEL COST		1,836,961
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,850,348
220209	FINANCIAL CHARGES - GENERAL		6,603,102
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,143,383
22020902	INSURANCE PREMIUM		1,212,976
22020904	OTHER CRF BANK CHARGES		4,246,743
220210	MISCELLANEOUS		239,600,071
22021001	REFRESHMENT & MEALS		4,421,757
22021002	HONORARIUM & SITTING ALLOWANCE		1,933,058
22021003	PUBLICITY & ADVERTISEMENTS		15,390,250
22021004	MEDICAL EXPENSES		33,954,718
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		168,340,268
22021006	POSTAGES & COURIER SERVICES		3,745,236
22021007	WELFARE PACKAGES		8,560,645
22021009	SPORTING ACTIVITIES		3,254,139
	TOTAL PERSONNEL		702,540,723
	TOTAL OVERHEAD		469,928,213
	TOTAL RECURRENT		1,172,468,936
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,172,468,936
0119009077		FOREIGN MISSION: NIAMEY	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		221,961,301
21	PERSONNEL COST		143,280,384
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		143,280,384
210201	ALLOWANCES		143,280,384
21020102	FOREIGN SERVICE		143,280,384
22	OTHER RECURRENT COSTS		78,680,917
2202	OVERHEAD COST		78,680,917
220201	TRAVEL & TRANSPORT - GENERAL		9,190,041
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,055,436
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,134,605
220202	UTILITIES - GENERAL		8,960,684



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		2,918,195
22020202	TELEPHONE CHARGES		2,212,327
22020203	INTERNET ACCESS CHARGES		706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES		525,887
22020205	WATER RATES		1,554,380
22020206	SEWERAGE CHARGES		1,043,006
220203	MATERIALS & SUPPLIES - GENERAL		6,141,036
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,923,406
22020302	BOOKS		820,600
22020303	NEWSPAPERS		188,873
22020304	MAGAZINES & PERIODICALS		427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,650,634
22020306	PRINTING OF SECURITY DOCUMENTS		347,126
22020307	DRUGS & MEDICAL SUPPLIES		783,015
220204	MAINTENANCE SERVICES - GENERAL		4,923,606
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,235,636
22020402	MAINTENANCE OF OFFICE FURNITURE		347,198
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,135,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		562,884
22020406	OTHER MAINTENANCE SERVICES		642,589
220205	TRAINING - GENERAL		540,671
22020501	LOCAL TRAINING		540,671
220206	OTHER SERVICES - GENERAL		7,685,110
22020601	SECURITY SERVICES		844,273
22020603	OFFICE RENT		2,606,568
22020604	RESIDENTIAL RENT		3,633,263
22020606	CLEANING & FUMIGATION SERVICES		601,006
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		400,671
22020701	FINANCIAL CONSULTING		400,671
220208	FUEL & LUBRICANTS - GENERAL		1,999,592
22020801	MOTOR VEHICLE FUEL COST		1,999,592
220209	FINANCIAL CHARGES - GENERAL		1,511,974
22020902	INSURANCE PREMIUM		1,511,974
220210	MISCELLANEOUS		37,327,532
22021001	REFRESHMENT & MEALS		1,292,622
22021002	HONORARIUM & SITTING ALLOWANCE		352,500
22021003	PUBLICITY & ADVERTISEMENTS		1,085,471
22021004	MEDICAL EXPENSES		7,386,822
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,450,059
22021006	POSTAGES & COURIER SERVICES		1,030,978
22021007	WELFARE PACKAGES		729,080
	TOTAL PERSONNEL		143,280,384
	TOTAL OVERHEAD		78,680,917
	TOTAL RECURRENT		221,961,301
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		221,961,301
0119009078	FOREIGN MISSION: NNJC - NIAMEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		143,759,797
21	PERSONNEL COST		103,838,586
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,838,586
210201	ALLOWANCES		103,838,586
21020102	FOREIGN SERVICE		103,838,586



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		39,921,211
2202	OVERHEAD COST		39,921,211
220201	TRAVEL & TRANSPORT - GENERAL		6,994,324
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,290,754
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,703,570
220202	UTILITIES - GENERAL		4,895,442
22020201	ELECTRICITY CHARGES		3,252,993
22020202	TELEPHONE CHARGES		510,518
22020203	INTERNET ACCESS CHARGES		148,254
22020205	WATER RATES		443,918
22020206	SEWERAGE CHARGES		539,759
220203	MATERIALS & SUPPLIES - GENERAL		2,898,308
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		542,534
22020302	BOOKS		234,338
22020303	NEWSPAPERS		53,976
22020304	MAGAZINES & PERIODICALS		121,404
22020305	PRINTING OF NON SECURITY DOCUMENTS		713,294
22020306	PRINTING OF SECURITY DOCUMENTS		582,907
22020307	DRUGS & MEDICAL SUPPLIES		465,509
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		184,346
220204	MAINTENANCE SERVICES - GENERAL		3,246,068
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		880,365
22020402	MAINTENANCE OF OFFICE FURNITURE		244,288
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,533,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		257,509
22020405	MAINTENANCE OF PLANTS/GENERATORS		146,728
22020406	OTHER MAINTENANCE SERVICES		183,518
220206	OTHER SERVICES - GENERAL		6,045,941
22020601	SECURITY SERVICES		241,117
22020603	OFFICE RENT		2,503,460
22020604	RESIDENTIAL RENT		3,301,364
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		114,428
22020703	LEGAL SERVICES		114,428
220208	FUEL & LUBRICANTS - GENERAL		1,522,846
22020801	MOTOR VEHICLE FUEL COST		571,067
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		951,779
220209	FINANCIAL CHARGES - GENERAL		1,333,125
22020901	BANK CHARGES (OTHER THAN INTEREST)		431,808
22020902	INSURANCE PREMIUM		901,317
220210	MISCELLANEOUS		12,870,729
22021001	REFRESHMENT & MEALS		611,048
22021003	PUBLICITY & ADVERTISEMENTS		310,002
22021004	MEDICAL EXPENSES		2,344,501
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		9,310,739
22021006	POSTAGES & COURIER SERVICES		294,439
	TOTAL PERSONNEL		103,838,586
	TOTAL OVERHEAD		39,921,211
	TOTAL RECURRENT		143,759,797
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		143,759,797
0119009080	FOREIGN MISSION: OTTAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		424,857,243



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21	PERSONNEL COST	282,487,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	282,487,540
210201	ALLOWANCES	282,487,540
21020102	FOREIGN SERVICE	282,487,540
22	OTHER RECURRENT COSTS	142,369,703
2202	OVERHEAD COST	142,369,703
220201	TRAVEL & TRANSPORT - GENERAL	12,924,414
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,458,069
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,466,345
220202	UTILITIES - GENERAL	21,952,482
22020201	ELECTRICITY CHARGES	7,244,988
22020202	TELEPHONE CHARGES	8,148,860
22020203	INTERNET ACCESS CHARGES	2,276,014
22020204	SATELLITE BROADCASTING ACCESS CHARGES	427,464
22020205	WATER RATES	2,132,004
22020206	SEWERAGE CHARGES	1,723,152
220203	MATERIALS & SUPPLIES - GENERAL	12,080,230
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,548,203
22020302	BOOKS	675,676
22020303	NEWSPAPERS	155,630
22020304	MAGAZINES & PERIODICALS	351,930
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,056,655
22020306	PRINTING OF SECURITY DOCUMENTS	1,680,709
22020307	DRUGS & MEDICAL SUPPLIES	1,342,211
22020309	UNIFORMS & OTHER CLOTHING	531,529
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	737,687
220204	MAINTENANCE SERVICES - GENERAL	7,538,628
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,140,606
22020402	MAINTENANCE OF OFFICE FURNITURE	704,362
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	4,422,035
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	742,482
22020406	OTHER MAINTENANCE SERVICES	529,143
220205	TRAINING - GENERAL	445,217
22020501	LOCAL TRAINING	445,217
220206	OTHER SERVICES - GENERAL	11,008,461
22020601	SECURITY SERVICES	2,389,143
22020603	OFFICE RENT	4,099,203
22020604	RESIDENTIAL RENT	4,520,115
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,149,789
22020701	FINANCIAL CONSULTING	324,956
22020702	INFORMATION TECHNOLOGY CONSULTING	494,900
22020703	LEGAL SERVICES	329,933
220208	FUEL & LUBRICANTS - GENERAL	6,674,315
22020801	MOTOR VEHICLE FUEL COST	2,832,318
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,744,284
22020806	COOKING GAS/FUEL COST	1,097,713
220209	FINANCIAL CHARGES - GENERAL	3,843,827
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,245,041
22020902	INSURANCE PREMIUM	2,598,786
220210	MISCELLANEOUS	64,752,340
22021001	REFRESHMENT & MEALS	1,761,848
22021002	HONORARIUM & SITTING ALLOWANCE	290,267
22021003	PUBLICITY & ADVERTISEMENTS	893,835



2015 APPROPRIATION ACT		
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT
22021004	MEDICAL EXPENSES	8,998,448
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	50,021,855
22021006	POSTAGES & COURIER SERVICES	848,962
22021007	WELFARE PACKAGES	1,297,797
22021009	SPORTING ACTIVITIES	639,328
	TOTAL PERSONNEL	282,487,540
	TOTAL OVERHEAD	142,369,703
	TOTAL RECURRENT	424,857,243
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	424,857,243
0119009081	FOREIGN MISSION: OUAGADOUGOU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	179,158,895
21	PERSONNEL COST	119,668,240
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	119,668,240
210201	ALLOWANCES	119,668,240
21020102	FOREIGN SERVICE	119,668,240
22	OTHER RECURRENT COSTS	59,490,655
2202	OVERHEAD COST	59,490,655
220201	TRAVEL & TRANSPORT - GENERAL	4,227,674
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,094,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,132,755
220202	UTILITIES - GENERAL	8,334,580
22020201	ELECTRICITY CHARGES	4,116,154
22020202	TELEPHONE CHARGES	2,800,045
22020203	INTERNET ACCESS CHARGES	214,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES	157,653
22020205	WATER RATES	472,063
22020206	SEWERAGE CHARGES	573,984
220203	MATERIALS & SUPPLIES - GENERAL	4,036,089
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,172,906
22020302	BOOKS	249,197
22020303	NEWSPAPERS	57,398
22020304	MAGAZINES & PERIODICALS	129,795
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,013,201
22020306	PRINTING OF SECURITY DOCUMENTS	450,471
22020307	DRUGS & MEDICAL SUPPLIES	495,021
22020309	UNIFORMS & OTHER CLOTHING	196,034
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	272,066
220204	MAINTENANCE SERVICES - GENERAL	5,909,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,614,346
22020402	MAINTENANCE OF OFFICE FURNITURE	259,776
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,461,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,206,091
22020405	MAINTENANCE OF PLANTS/GENERATORS	156,030
22020406	OTHER MAINTENANCE SERVICES	1,212,105
220205	TRAINING - GENERAL	164,201
22020501	LOCAL TRAINING	164,201
220206	OTHER SERVICES - GENERAL	11,235,927
22020601	SECURITY SERVICES	1,188,659
22020603	OFFICE RENT	3,532,770
22020604	RESIDENTIAL RENT	6,344,298
22020606	CLEANING & FUMIGATION SERVICES	170,200



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		322,419
22020701	FINANCIAL CONSULTING		119,847
22020702	INFORMATION TECHNOLOGY CONSULTING		97,828
22020703	LEGAL SERVICES		104,744
220208	FUEL & LUBRICANTS - GENERAL		4,301,722
22020801	MOTOR VEHICLE FUEL COST		521,729
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,088,348
22020803	PLANT / GENERATOR FUEL COST		2,691,645
220209	FINANCIAL CHARGES - GENERAL		1,258,857
22020901	BANK CHARGES (OTHER THAN INTEREST)		289,789
22020902	INSURANCE PREMIUM		873,763
22020904	OTHER CRF BANK CHARGES		95,305
220210	MISCELLANEOUS		19,699,338
22021001	REFRESHMENT & MEALS		565,092
22021002	HONORARIUM & SITTING ALLOWANCE		137,544
22021003	PUBLICITY & ADVERTISEMENTS		244,960
22021004	MEDICAL EXPENSES		13,593,469
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		4,439,029
22021006	POSTAGES & COURIER SERVICES		228,410
22021007	WELFARE PACKAGES		390,557
22021009	SPORTING ACTIVITIES		100,277
23	CAPITAL EXPENDITURE		100,000,000
2302	CONSTRUCTION / PROVISION		100,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		100,000,000
	TOTAL PERSONNEL		119,668,240
	TOTAL OVERHEAD		59,490,655
	TOTAL RECURRENT		179,158,895
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		279,158,895
0119009081	FOREIGN MISSION: OUAGADOUGOU		
CODE	PROJECT NAME	TYPE	AMOUNT
OUAG003246	COMPLETION OF CONSTRUCTION OF STAFF QUARTERS AND FURNISHING	ONGOING	100,000,000
0119009082	FOREIGN MISSION: PARIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		492,568,084
21	PERSONNEL COST		222,092,976
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		222,092,976
210201	ALLOWANCES		222,092,976
21020102	FOREIGN SERVICE		222,092,976
22	OTHER RECURRENT COSTS		270,475,108
2202	OVERHEAD COST		270,475,108
220201	TRAVEL & TRANSPORT - GENERAL		28,894,056
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,814,070
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,079,986
220202	UTILITIES - GENERAL		15,348,576
22020201	ELECTRICITY CHARGES		5,419,992
22020202	TELEPHONE CHARGES		4,609,657
22020203	INTERNET ACCESS CHARGES		811,498
22020204	SATELLITE BROADCASTING ACCESS CHARGES		595,969
22020205	WATER RATES		1,784,406
22020206	SEWERAGE CHARGES		2,127,054



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL	19,530,393
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,869,258
22020302	BOOKS	941,966
22020303	NEWSPAPERS	224,588
22020304	MAGAZINES & PERIODICALS	2,490,628
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,020,241
22020306	PRINTING OF SECURITY DOCUMENTS	2,343,095
22020307	DRUGS & MEDICAL SUPPLIES	1,871,190
22020309	UNIFORMS & OTHER CLOTHING	741,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	7,028,417
220204	MAINTENANCE SERVICES - GENERAL	51,626,488
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,538,776
22020402	MAINTENANCE OF OFFICE FURNITURE	2,675,883
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	34,317,844
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,271,606
22020406	OTHER MAINTENANCE SERVICES	822,379
220205	TRAINING - GENERAL	705,379
22020501	LOCAL TRAINING	705,379
220206	OTHER SERVICES - GENERAL	20,559,669
22020601	SECURITY SERVICES	969,212
22020603	OFFICE RENT	6,561,704
22020604	RESIDENTIAL RENT	13,028,753
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,102,934
22020701	FINANCIAL CONSULTING	453,024
22020702	INFORMATION TECHNOLOGY CONSULTING	689,946
22020703	LEGAL SERVICES	959,964
220208	FUEL & LUBRICANTS - GENERAL	9,393,508
22020801	MOTOR VEHICLE FUEL COST	6,838,115
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,555,393
220209	FINANCIAL CHARGES - GENERAL	9,253,127
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,735,725
22020902	INSURANCE PREMIUM	7,010,842
22020904	OTHER CRF BANK CHARGES	506,560
220210	MISCELLANEOUS	113,060,978
22021001	REFRESHMENT & MEALS	7,537,983
22021002	HONORARIUM & SITTING ALLOWANCE	14,404,665
22021003	PUBLICITY & ADVERTISEMENTS	1,246,105
22021004	MEDICAL EXPENSES	7,730,197
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	67,257,914
22021006	POSTAGES & COURIER SERVICES	1,183,547
22021007	WELFARE PACKAGES	2,809,273
22021009	SPORTING ACTIVITIES	891,294
22021010	CONSULAR SERVICES	10,000,000
	TOTAL PERSONNEL	222,092,976
	TOTAL OVERHEAD	270,475,108
	TOTAL RECURRENT	492,568,084
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	492,568,084
0119009083	FOREIGN MISSION: PORT OF SPAIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	187,158,711
21	PERSONNEL COST	109,482,485
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	109,482,485



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
210201	ALLOWANCES	109,482,485
21020102	FOREIGN SERVICE	109,482,485
22	OTHER RECURRENT COSTS	77,676,226
2202	OVERHEAD COST	77,676,226
220201	TRAVEL & TRANSPORT - GENERAL	5,802,194
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,361,512
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,440,682
220202	UTILITIES - GENERAL	8,802,955
22020201	ELECTRICITY CHARGES	2,918,195
22020202	TELEPHONE CHARGES	2,212,327
22020203	INTERNET ACCESS CHARGES	706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES	537,576
22020205	WATER RATES	1,384,962
22020206	SEWERAGE CHARGES	1,043,006
220203	MATERIALS & SUPPLIES - GENERAL	6,141,036
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,923,406
22020302	BOOKS	820,600
22020303	NEWSPAPERS	188,873
22020304	MAGAZINES & PERIODICALS	427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,650,634
22020306	PRINTING OF SECURITY DOCUMENTS	347,126
22020307	DRUGS & MEDICAL SUPPLIES	783,015
220204	MAINTENANCE SERVICES - GENERAL	7,464,491
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,776,521
22020402	MAINTENANCE OF OFFICE FURNITURE	347,198
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,135,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	562,884
22020406	OTHER MAINTENANCE SERVICES	642,589
220205	TRAINING - GENERAL	540,671
22020501	LOCAL TRAINING	540,671
220206	OTHER SERVICES - GENERAL	7,685,110
22020601	SECURITY SERVICES	844,273
22020603	OFFICE RENT	2,606,568
22020604	RESIDENTIAL RENT	3,633,263
22020606	CLEANING & FUMIGATION SERVICES	601,006
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	400,671
22020701	FINANCIAL CONSULTING	400,671
220208	FUEL & LUBRICANTS - GENERAL	1,999,592
22020801	MOTOR VEHICLE FUEL COST	1,999,592
220209	FINANCIAL CHARGES - GENERAL	1,511,974
22020902	INSURANCE PREMIUM	1,511,974
220210	MISCELLANEOUS	37,327,532
22021001	REFRESHMENT & MEALS	1,292,622
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	7,386,822
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,450,059
22021006	POSTAGES & COURIER SERVICES	1,030,978
22021007	WELFARE PACKAGES	729,080
	TOTAL PERSONNEL	109,482,485
	TOTAL OVERHEAD	77,676,226
	TOTAL RECURRENT	187,158,711
	TOTAL CAPITAL	0



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
	TOTAL ALLOCATION	187,158,711
0119009084	FOREIGN MISSION: PRETORIA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	298,657,969
21	PERSONNEL COST	176,456,099
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	176,456,099
210201	ALLOWANCES	176,456,099
21020102	FOREIGN SERVICE	176,456,099
22	OTHER RECURRENT COSTS	122,201,870
2202	OVERHEAD COST	122,201,870
220201	TRAVEL & TRANSPORT - GENERAL	9,330,457
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,752,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,578,081
220202	UTILITIES - GENERAL	15,545,581
22020201	ELECTRICITY CHARGES	7,283,372
22020202	TELEPHONE CHARGES	2,875,613
22020203	INTERNET ACCESS CHARGES	427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,161,015
22020205	WATER RATES	1,787,335
22020206	SEWERAGE CHARGES	2,010,590
220203	MATERIALS & SUPPLIES - GENERAL	10,763,529
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,756,502
22020302	BOOKS	496,412
22020303	NEWSPAPERS	114,340
22020304	MAGAZINES & PERIODICALS	258,559
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,357,965
22020306	PRINTING OF SECURITY DOCUMENTS	2,081,762
22020307	DRUGS & MEDICAL SUPPLIES	1,833,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,864,919
220204	MAINTENANCE SERVICES - GENERAL	5,422,186
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	2,401,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	310,820
22020406	OTHER MAINTENANCE SERVICES	327,097
220205	TRAINING - GENERAL	2,021,020
22020501	LOCAL TRAINING	2,021,020
220206	OTHER SERVICES - GENERAL	27,468,501
22020601	SECURITY SERVICES	764,859
22020603	OFFICE RENT	11,161,695
22020604	RESIDENTIAL RENT	15,178,349
22020606	CLEANING & FUMIGATION SERVICES	363,598
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	693,002
22020701	FINANCIAL CONSULTING	199,034
22020702	INFORMATION TECHNOLOGY CONSULTING	255,226
22020703	LEGAL SERVICES	238,742
220208	FUEL & LUBRICANTS - GENERAL	5,188,698
22020801	MOTOR VEHICLE FUEL COST	2,863,160
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	416,237
22020806	COOKING GAS/FUEL COST	1,909,301
220209	FINANCIAL CHARGES - GENERAL	2,384,198
22020901	BANK CHARGES (OTHER THAN INTEREST)	914,719
22020902	INSURANCE PREMIUM	1,469,479



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220210	MISCELLANEOUS	43,384,698
22021001	REFRESHMENT & MEALS	1,873,480
22021002	HONORARIUM & SITTING ALLOWANCE	266,955
22021003	PUBLICITY & ADVERTISEMENTS	190,727
22021004	MEDICAL EXPENSES	6,376,183
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	28,811,577
22021006	POSTAGES & COURIER SERVICES	656,692
22021007	WELFARE PACKAGES	3,272,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,312,816
22021009	SPORTING ACTIVITIES	623,724
	TOTAL PERSONNEL	176,456,099
	TOTAL OVERHEAD	122,201,870
	TOTAL RECURRENT	298,657,969
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	298,657,969
0119009085	FOREIGN MISSION: PYONG YANG	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	210,530,392
21	PERSONNEL COST	124,536,571
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	124,536,571
210201	ALLOWANCES	124,536,571
21020102	FOREIGN SERVICE	124,536,571
22	OTHER RECURRENT COSTS	85,993,821
2202	OVERHEAD COST	85,993,821
220201	TRAVEL & TRANSPORT - GENERAL	12,916,674
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,749,360
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,167,314
220202	UTILITIES - GENERAL	8,361,882
22020201	ELECTRICITY CHARGES	2,918,195
22020202	TELEPHONE CHARGES	2,212,327
22020203	INTERNET ACCESS CHARGES	706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES	519,111
22020205	WATER RATES	961,507
22020206	SEWERAGE CHARGES	1,043,853
220203	MATERIALS & SUPPLIES - GENERAL	4,582,611
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,076,445
22020303	NEWSPAPERS	188,997
22020304	MAGAZINES & PERIODICALS	427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS	888,368
22020306	PRINTING OF SECURITY DOCUMENTS	347,126
22020307	DRUGS & MEDICAL SUPPLIES	783,015
22020309	UNIFORMS & OTHER CLOTHING	329,563
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,715
220204	MAINTENANCE SERVICES - GENERAL	4,246,036
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,558,066
22020402	MAINTENANCE OF OFFICE FURNITURE	347,198
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,135,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	562,884
22020406	OTHER MAINTENANCE SERVICES	642,589
220205	TRAINING - GENERAL	540,671
22020501	LOCAL TRAINING	540,671
220206	OTHER SERVICES - GENERAL	4,850,075
22020601	SECURITY SERVICES	844,271



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020603	OFFICE RENT		1,590,214
22020604	RESIDENTIAL RENT		2,101,369
22020606	CLEANING & FUMIGATION SERVICES		314,221
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,396,303
22020701	FINANCIAL CONSULTING		394,626
22020702	INFORMATION TECHNOLOGY CONSULTING		601,006
22020703	LEGAL SERVICES		400,671
220208	FUEL & LUBRICANTS - GENERAL		2,791,359
22020801	MOTOR VEHICLE FUEL COST		1,999,592
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		791,767
220209	FINANCIAL CHARGES - GENERAL		4,982,927
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,511,974
22020902	INSURANCE PREMIUM		3,155,959
22020904	OTHER CRF BANK CHARGES		314,994
220210	MISCELLANEOUS		41,325,283
22021001	REFRESHMENT & MEALS		1,775,627
22021002	HONORARIUM & SITTING ALLOWANCE		352,500
22021003	PUBLICITY & ADVERTISEMENTS		1,477,551
22021004	MEDICAL EXPENSES		7,386,822
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,089,721
22021006	POSTAGES & COURIER SERVICES		1,513,982
22021007	WELFARE PACKAGES		729,080
	TOTAL PERSONNEL		124,536,571
	TOTAL OVERHEAD		85,993,821
	TOTAL RECURRENT		210,530,392
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		210,530,392
0119009086	FOREIGN MISSION: RABAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		162,294,602
21	PERSONNEL COST		94,542,544
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,542,544
210201	ALLOWANCES		94,542,544
21020102	FOREIGN SERVICE		94,542,544
22	OTHER RECURRENT COSTS		67,752,058
2202	OVERHEAD COST		67,752,058
220201	TRAVEL & TRANSPORT - GENERAL		4,140,442
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,865,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,275,325
220202	UTILITIES - GENERAL		7,089,925
22020201	ELECTRICITY CHARGES		2,014,035
22020202	TELEPHONE CHARGES		1,753,617
22020203	INTERNET ACCESS CHARGES		1,107,757
22020204	SATELLITE BROADCASTING ACCESS CHARGES		604,997
22020205	WATER RATES		912,247
22020206	SEWERAGE CHARGES		697,272
220203	MATERIALS & SUPPLIES - GENERAL		5,061,693
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,177,955
22020302	BOOKS		302,724
22020303	NEWSPAPERS		577,904
22020304	MAGAZINES & PERIODICALS		157,676
22020305	PRINTING OF NON SECURITY DOCUMENTS		922,424
22020306	PRINTING OF SECURITY DOCUMENTS		753,010



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		601,352
22020309	UNIFORMS & OTHER CLOTHING		238,141
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		330,507
220204	MAINTENANCE SERVICES - GENERAL		8,483,572
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,831,195
22020402	MAINTENANCE OF OFFICE FURNITURE		830,669
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,727,724
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		332,655
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,677,295
22020406	OTHER MAINTENANCE SERVICES		1,084,034
220205	TRAINING - GENERAL		199,471
22020501	LOCAL TRAINING		199,471
220206	OTHER SERVICES - GENERAL		7,091,999
22020601	SECURITY SERVICES		1,616,408
22020603	OFFICE RENT		1,756,514
22020604	RESIDENTIAL RENT		3,719,077
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		515,141
22020701	FINANCIAL CONSULTING		145,590
22020702	INFORMATION TECHNOLOGY CONSULTING		221,731
22020703	LEGAL SERVICES		147,820
220208	FUEL & LUBRICANTS - GENERAL		2,459,051
22020801	MOTOR VEHICLE FUEL COST		737,716
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,229,525
22020803	PLANT / GENERATOR FUEL COST		491,810
220209	FINANCIAL CHARGES - GENERAL		1,722,155
22020901	BANK CHARGES (OTHER THAN INTEREST)		557,818
22020902	INSURANCE PREMIUM		1,164,337
220210	MISCELLANEOUS		30,988,609
22021001	REFRESHMENT & MEALS		789,363
22021002	HONORARIUM & SITTING ALLOWANCE		130,049
22021003	PUBLICITY & ADVERTISEMENTS		400,466
22021004	MEDICAL EXPENSES		6,477,037
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,524,894
22021006	POSTAGES & COURIER SERVICES		380,361
22021009	SPORTING ACTIVITIES		286,439
	TOTAL PERSONNEL		94,542,544
	TOTAL OVERHEAD		67,752,058
	TOTAL RECURRENT		162,294,602
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		162,294,602
0119009087	FOREIGN MISSION: RIYADH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		328,047,266
21	PERSONNEL COST		185,054,056
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		185,054,056
210201	ALLOWANCES		185,054,056
21020102	FOREIGN SERVICE		185,054,056
22	OTHER RECURRENT COSTS		142,993,210
2202	OVERHEAD COST		142,993,210
220201	TRAVEL & TRANSPORT - GENERAL		35,401,438
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,303,766
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,097,672
220202	UTILITIES - GENERAL		13,123,962



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020201	ELECTRICITY CHARGES	7,676,957
22020202	TELEPHONE CHARGES	2,875,613
22020203	INTERNET ACCESS CHARGES	427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,161,015
22020205	WATER RATES	940,373
22020206	SEWERAGE CHARGES	42,348
220203	MATERIALS & SUPPLIES - GENERAL	6,283,106
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,163,628
22020302	BOOKS	114,340
22020303	NEWSPAPERS	258,559
22020304	MAGAZINES & PERIODICALS	496,412
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,511,003
22020306	PRINTING OF SECURITY DOCUMENTS	1,234,800
22020307	DRUGS & MEDICAL SUPPLIES	962,393
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,971
220204	MAINTENANCE SERVICES - GENERAL	4,335,415
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,017,957
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,554,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	545,494
22020405	MAINTENANCE OF PLANTS/GENERATORS	388,756
22020406	OTHER MAINTENANCE SERVICES	310,820
220205	TRAINING - GENERAL	327,097
22020501	LOCAL TRAINING	327,097
220206	OTHER SERVICES - GENERAL	21,067,755
22020601	SECURITY SERVICES	510,771
22020603	OFFICE RENT	850,854
22020604	RESIDENTIAL RENT	17,719,235
22020606	CLEANING & FUMIGATION SERVICES	1,986,895
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,620,583
22020701	FINANCIAL CONSULTING	1,049,360
22020702	INFORMATION TECHNOLOGY CONSULTING	1,328,824
22020703	LEGAL SERVICES	242,399
220208	FUEL & LUBRICANTS - GENERAL	5,171,931
22020801	MOTOR VEHICLE FUEL COST	2,947,856
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	895,234
22020803	PLANT / GENERATOR FUEL COST	1,328,841
220209	FINANCIAL CHARGES - GENERAL	2,527,815
22020901	BANK CHARGES (OTHER THAN INTEREST)	914,719
22020902	INSURANCE PREMIUM	1,613,096
220210	MISCELLANEOUS	52,134,108
22021001	REFRESHMENT & MEALS	3,603,225
22021002	HONORARIUM & SITTING ALLOWANCE	266,955
22021003	PUBLICITY & ADVERTISEMENTS	190,566
22021004	MEDICAL EXPENSES	10,610,993
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,368,523
22021006	POSTAGES & COURIER SERVICES	656,692
22021007	WELFARE PACKAGES	4,966,468
22021009	SPORTING ACTIVITIES	1,470,686
	TOTAL PERSONNEL	185,054,056
	TOTAL OVERHEAD	142,993,210
	TOTAL RECURRENT	328,047,266
	TOTAL CAPITAL	0



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
	TOTAL ALLOCATION	328,047,266
0119009088	FOREIGN MISSION: ROME	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	642,060,360
21	PERSONNEL COST	295,479,334
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	295,479,334
210201	ALLOWANCES	295,479,334
21020102	FOREIGN SERVICE	295,479,334
22	OTHER RECURRENT COSTS	136,032,278
2202	OVERHEAD COST	136,032,278
220201	TRAVEL & TRANSPORT - GENERAL	8,689,604
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,611,107
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,078,497
220202	UTILITIES - GENERAL	16,023,749
22020201	ELECTRICITY CHARGES	7,244,988
22020202	TELEPHONE CHARGES	4,761,012
22020203	INTERNET ACCESS CHARGES	1,429,052
22020204	SATELLITE BROADCASTING ACCESS CHARGES	427,464
22020205	WATER RATES	1,285,042
22020206	SEWERAGE CHARGES	876,191
220203	MATERIALS & SUPPLIES - GENERAL	8,066,751
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	906,267
22020302	BOOKS	675,676
22020303	NEWSPAPERS	155,630
22020304	MAGAZINES & PERIODICALS	403,867
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,056,655
22020306	PRINTING OF SECURITY DOCUMENTS	1,257,229
22020307	DRUGS & MEDICAL SUPPLIES	1,342,211
22020309	UNIFORMS & OTHER CLOTHING	531,529
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	737,687
220204	MAINTENANCE SERVICES - GENERAL	4,997,743
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,140,606
22020402	MAINTENANCE OF OFFICE FURNITURE	704,362
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,881,150
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	742,482
22020406	OTHER MAINTENANCE SERVICES	529,143
220205	TRAINING - GENERAL	445,217
22020501	LOCAL TRAINING	445,217
220206	OTHER SERVICES - GENERAL	12,871,777
22020601	SECURITY SERVICES	695,219
22020603	OFFICE RENT	5,115,557
22020604	RESIDENTIAL RENT	7,061,001
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,149,789
22020701	FINANCIAL CONSULTING	324,956
22020702	INFORMATION TECHNOLOGY CONSULTING	494,900
22020703	LEGAL SERVICES	329,933
220208	FUEL & LUBRICANTS - GENERAL	5,576,602
22020801	MOTOR VEHICLE FUEL COST	2,832,318
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,744,284
220209	FINANCIAL CHARGES - GENERAL	4,142,125
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,245,041
22020902	INSURANCE PREMIUM	2,598,786
22020904	OTHER CRF BANK CHARGES	298,298



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		74,068,921
22021001	REFRESHMENT & MEALS		4,302,734
22021002	HONORARIUM & SITTING ALLOWANCE		8,759,886
22021003	PUBLICITY & ADVERTISEMENTS		893,835
22021004	MEDICAL EXPENSES		3,069,715
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		55,103,626
22021006	POSTAGES & COURIER SERVICES		848,962
22021007	WELFARE PACKAGES		450,835
22021009	SPORTING ACTIVITIES		639,328
23	CAPITAL EXPENDITURE		210,548,748
2303	REHABILITATION / REPAIRS		210,548,748
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		210,548,748
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		210,548,748
	TOTAL PERSONNEL		295,479,334
	TOTAL OVERHEAD		136,032,278
	TOTAL RECURRENT		431,511,612
	TOTAL CAPITAL		210,548,748
	TOTAL ALLOCATION		642,060,360
0119009088	FOREIGN MISSION: ROME		
CODE	PROJECT NAME	TYPE	AMOUNT
ROME003266	REHABILITATION OF OFFICIAL QUARTERS AND THE CONSULAR SECTION	ONGOING	210,548,748
0119009089	FOREIGN MISSION: SAN-FRANCISCO (CONSULATE)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		152,241,441
21	PERSONNEL COST		119,899,320
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		119,899,320
210201	ALLOWANCES		119,899,320
21020102	FOREIGN SERVICE		119,899,320
22	OTHER RECURRENT COSTS		32,342,121
2202	OVERHEAD COST		32,342,121
220201	TRAVEL & TRANSPORT - GENERAL		7,436,148
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,564,829
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,871,319
220202	UTILITIES - GENERAL		5,588,019
22020201	ELECTRICITY CHARGES		3,812,145
22020202	TELEPHONE CHARGES		835,565
22020203	INTERNET ACCESS CHARGES		440,420
22020205	WATER RATES		499,889
220203	MATERIALS & SUPPLIES - GENERAL		770,199
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		770,199
220204	MAINTENANCE SERVICES - GENERAL		3,065,733
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		677,109
22020402	MAINTENANCE OF OFFICE FURNITURE		478,137
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,213,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		272,717
22020406	OTHER MAINTENANCE SERVICES		424,524
220206	OTHER SERVICES - GENERAL		168,177
22020606	CLEANING & FUMIGATION SERVICES		168,177
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		816,065
22020701	FINANCIAL CONSULTING		204,616
22020702	INFORMATION TECHNOLOGY CONSULTING		338,832
22020703	LEGAL SERVICES		272,617



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		824,440
22020801	MOTOR VEHICLE FUEL COST		365,293
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		459,147
220209	FINANCIAL CHARGES - GENERAL		724,831
22020901	BANK CHARGES (OTHER THAN INTEREST)		612,476
22020904	OTHER CRF BANK CHARGES		112,355
220210	MISCELLANEOUS		12,948,509
22021001	REFRESHMENT & MEALS		791,544
22021002	HONORARIUM & SITTING ALLOWANCE		339,226
22021003	PUBLICITY & ADVERTISEMENTS		331,576
22021004	MEDICAL EXPENSES		1,618,686
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		7,781,749
22021006	POSTAGES & COURIER SERVICES		454,809
22021007	WELFARE PACKAGES		1,630,919
	TOTAL PERSONNEL		119,899,320
	TOTAL OVERHEAD		32,342,121
	TOTAL RECURRENT		152,241,441
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		152,241,441
0119009091	FOREIGN MISSION: SAO TOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		168,227,642
21	PERSONNEL COST		99,924,640
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,924,640
210201	ALLOWANCES		99,924,640
21020102	FOREIGN SERVICE		99,924,640
22	OTHER RECURRENT COSTS		68,303,002
2202	OVERHEAD COST		68,303,002
220201	TRAVEL & TRANSPORT - GENERAL		8,608,214
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,192,335
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,415,879
220202	UTILITIES - GENERAL		8,835,446
22020201	ELECTRICITY CHARGES		3,475,084
22020202	TELEPHONE CHARGES		2,696,301
22020203	INTERNET ACCESS CHARGES		1,121,992
22020204	SATELLITE BROADCASTING ACCESS CHARGES		201,972
22020205	WATER RATES		604,765
22020206	SEWERAGE CHARGES		735,332
220203	MATERIALS & SUPPLIES - GENERAL		4,307,127
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		748,342
22020302	BOOKS		319,248
22020303	NEWSPAPERS		73,533
22020304	MAGAZINES & PERIODICALS		166,282
22020305	PRINTING OF NON SECURITY DOCUMENTS		971,743
22020306	PRINTING OF SECURITY DOCUMENTS		794,114
22020307	DRUGS & MEDICAL SUPPLIES		634,177
22020309	UNIFORMS & OTHER CLOTHING		251,140
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		348,548
220204	MAINTENANCE SERVICES - GENERAL		3,179,831
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,199,350
22020402	MAINTENANCE OF OFFICE FURNITURE		332,802
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,197,775
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		199,891



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		250,013
220205	TRAINING - GENERAL		210,360
22020501	LOCAL TRAINING		210,360
220206	OTHER SERVICES - GENERAL		12,023,656
22020601	SECURITY SERVICES		328,482
22020603	OFFICE RENT		6,171,630
22020604	RESIDENTIAL RENT		5,523,544
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		623,557
22020701	FINANCIAL CONSULTING		233,834
22020702	INFORMATION TECHNOLOGY CONSULTING		233,834
22020703	LEGAL SERVICES		155,889
220208	FUEL & LUBRICANTS - GENERAL		1,651,142
22020801	MOTOR VEHICLE FUEL COST		777,984
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		873,158
220209	FINANCIAL CHARGES - GENERAL		2,663,121
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,435,228
22020902	INSURANCE PREMIUM		1,227,893
220210	MISCELLANEOUS		26,200,548
22021001	REFRESHMENT & MEALS		832,447
22021002	HONORARIUM & SITTING ALLOWANCE		137,148
22021003	PUBLICITY & ADVERTISEMENTS		422,326
22021004	MEDICAL EXPENSES		4,887,914
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,757,359
22021006	POSTAGES & COURIER SERVICES		1,248,086
22021007	WELFARE PACKAGES		613,193
22021009	SPORTING ACTIVITIES		302,075
	TOTAL PERSONNEL		99,924,640
	TOTAL OVERHEAD		68,303,002
	TOTAL RECURRENT		168,227,642
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		168,227,642
0119009092	FOREIGN MISSION: SEOUL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		334,953,887
21	PERSONNEL COST		213,988,138
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		213,988,138
210201	ALLOWANCES		213,988,138
21020102	FOREIGN SERVICE		213,988,138
22	OTHER RECURRENT COSTS		120,965,749
2202	OVERHEAD COST		120,965,749
220201	TRAVEL & TRANSPORT - GENERAL		10,177,419
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,905,414
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,272,005
220202	UTILITIES - GENERAL		18,594,643
22020201	ELECTRICITY CHARGES		8,130,334
22020202	TELEPHONE CHARGES		3,722,575
22020203	INTERNET ACCESS CHARGES		2,121,579
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,346,762
22020205	WATER RATES		1,448,550
22020206	SEWERAGE CHARGES		824,843
220203	MATERIALS & SUPPLIES - GENERAL		15,667,907
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,026,944
22020302	BOOKS		496,412



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020303	NEWSPAPERS	669,654
22020304	MAGAZINES & PERIODICALS	258,559
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,357,965
22020306	PRINTING OF SECURITY DOCUMENTS	2,081,762
22020307	DRUGS & MEDICAL SUPPLIES	2,680,032
22020309	UNIFORMS & OTHER CLOTHING	3,078,622
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,017,957
220204	MAINTENANCE SERVICES - GENERAL	6,269,148
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	2,401,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	649,605
22020406	OTHER MAINTENANCE SERVICES	835,274
220205	TRAINING - GENERAL	2,021,020
22020501	LOCAL TRAINING	2,021,020
220206	OTHER SERVICES - GENERAL	17,304,959
22020601	SECURITY SERVICES	4,152,707
22020603	OFFICE RENT	4,386,000
22020604	RESIDENTIAL RENT	8,402,654
22020606	CLEANING & FUMIGATION SERVICES	363,598
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	693,002
22020701	FINANCIAL CONSULTING	199,034
22020702	INFORMATION TECHNOLOGY CONSULTING	255,226
22020703	LEGAL SERVICES	238,742
220208	FUEL & LUBRICANTS - GENERAL	5,188,698
22020801	MOTOR VEHICLE FUEL COST	2,016,198
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,263,199
22020806	COOKING GAS/FUEL COST	1,909,301
220209	FINANCIAL CHARGES - GENERAL	2,384,198
22020901	BANK CHARGES (OTHER THAN INTEREST)	914,719
22020902	INSURANCE PREMIUM	1,469,479
220210	MISCELLANEOUS	42,664,755
22021001	REFRESHMENT & MEALS	2,466,353
22021002	HONORARIUM & SITTING ALLOWANCE	266,955
22021003	PUBLICITY & ADVERTISEMENTS	190,727
22021004	MEDICAL EXPENSES	8,070,107
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	26,270,691
22021006	POSTAGES & COURIER SERVICES	1,503,654
22021007	WELFARE PACKAGES	3,272,544
22021009	SPORTING ACTIVITIES	623,724
	TOTAL PERSONNEL	213,988,138
	TOTAL OVERHEAD	120,965,749
	TOTAL RECURRENT	334,953,887
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	334,953,887
0119009093	FOREIGN MISSION: SHANGHAI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	299,335,641
21	PERSONNEL COST	214,676,107
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	214,676,107
210201	ALLOWANCES	214,676,107
21020102	FOREIGN SERVICE	214,676,107
22	OTHER RECURRENT COSTS	84,659,534



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		84,659,534
220201	TRAVEL & TRANSPORT - GENERAL		6,729,339
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,432,260
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,297,079
220202	UTILITIES - GENERAL		9,503,143
22020201	ELECTRICITY CHARGES		3,570,891
22020202	TELEPHONE CHARGES		2,999,655
22020203	INTERNET ACCESS CHARGES		572,062
22020204	SATELLITE BROADCASTING ACCESS CHARGES		420,100
22020205	WATER RATES		1,257,908
22020206	SEWERAGE CHARGES		682,527
220203	MATERIALS & SUPPLIES - GENERAL		7,264,884
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,556,549
22020302	BOOKS		664,035
22020303	NEWSPAPERS		152,949
22020304	MAGAZINES & PERIODICALS		345,866
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,174,259
22020306	PRINTING OF SECURITY DOCUMENTS		804,792
22020307	DRUGS & MEDICAL SUPPLIES		1,319,086
22020309	UNIFORMS & OTHER CLOTHING		522,371
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		724,977
220204	MAINTENANCE SERVICES - GENERAL		4,927,572
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,647,681
22020402	MAINTENANCE OF OFFICE FURNITURE		692,227
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,337,947
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		729,691
22020406	OTHER MAINTENANCE SERVICES		520,026
220205	TRAINING - GENERAL		437,547
22020501	LOCAL TRAINING		437,547
220206	OTHER SERVICES - GENERAL		7,460,140
22020601	SECURITY SERVICES		683,242
22020603	OFFICE RENT		3,181,618
22020604	RESIDENTIAL RENT		3,595,280
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,129,980
22020701	FINANCIAL CONSULTING		319,357
22020702	INFORMATION TECHNOLOGY CONSULTING		486,374
22020703	LEGAL SERVICES		324,249
220208	FUEL & LUBRICANTS - GENERAL		2,621,286
22020801	MOTOR VEHICLE FUEL COST		1,618,204
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,003,082
220209	FINANCIAL CHARGES - GENERAL		3,777,604
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,223,591
22020902	INSURANCE PREMIUM		2,554,013
220210	MISCELLANEOUS		40,808,039
22021001	REFRESHMENT & MEALS		1,731,494
22021002	HONORARIUM & SITTING ALLOWANCE		285,267
22021003	PUBLICITY & ADVERTISEMENTS		878,437
22021004	MEDICAL EXPENSES		4,949,565
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,225,188
22021006	POSTAGES & COURIER SERVICES		834,336
22021007	WELFARE PACKAGES		1,275,438
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		628,314
	TOTAL PERSONNEL		214,676,107



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		84,659,534
	TOTAL RECURRENT		299,335,641
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		299,335,641
0119009094		FOREIGN MISSION: SINGAPORE	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		235,531,785
21	PERSONNEL COST		155,567,370
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		155,567,370
210201	ALLOWANCES		155,567,370
21020102	FOREIGN SERVICE		155,567,370
22	OTHER RECURRENT COSTS		79,964,415
2202	OVERHEAD COST		79,964,415
220201	TRAVEL & TRANSPORT - GENERAL		2,753,131
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,667,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,085,543
220202	UTILITIES - GENERAL		8,430,599
22020201	ELECTRICITY CHARGES		2,918,195
22020202	TELEPHONE CHARGES		2,280,931
22020203	INTERNET ACCESS CHARGES		706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES		519,128
22020205	WATER RATES		961,603
22020206	SEWERAGE CHARGES		1,043,853
220203	MATERIALS & SUPPLIES - GENERAL		4,582,611
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,076,445
22020303	NEWSPAPERS		188,997
22020304	MAGAZINES & PERIODICALS		427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS		888,368
22020306	PRINTING OF SECURITY DOCUMENTS		347,126
22020307	DRUGS & MEDICAL SUPPLIES		783,015
22020309	UNIFORMS & OTHER CLOTHING		329,563
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		541,715
220204	MAINTENANCE SERVICES - GENERAL		4,246,036
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,558,066
22020402	MAINTENANCE OF OFFICE FURNITURE		347,198
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,135,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		562,884
22020406	OTHER MAINTENANCE SERVICES		642,589
220205	TRAINING - GENERAL		540,671
22020501	LOCAL TRAINING		540,671
220206	OTHER SERVICES - GENERAL		7,814,442
22020601	SECURITY SERVICES		844,271
22020603	OFFICE RENT		2,860,657
22020604	RESIDENTIAL RENT		3,795,293
22020606	CLEANING & FUMIGATION SERVICES		314,221
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,396,303
22020701	FINANCIAL CONSULTING		394,626
22020702	INFORMATION TECHNOLOGY CONSULTING		601,006
22020703	LEGAL SERVICES		400,671
220208	FUEL & LUBRICANTS - GENERAL		1,605,613
22020801	MOTOR VEHICLE FUEL COST		813,846
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		791,767
220209	FINANCIAL CHARGES - GENERAL		4,982,927



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,511,974
22020902	INSURANCE PREMIUM		3,155,959
22020904	OTHER CRF BANK CHARGES		314,994
220210	MISCELLANEOUS		43,612,082
22021001	REFRESHMENT & MEALS		1,775,627
22021002	HONORARIUM & SITTING ALLOWANCE		352,500
22021003	PUBLICITY & ADVERTISEMENTS		1,477,551
22021004	MEDICAL EXPENSES		3,998,975
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,018,455
22021006	POSTAGES & COURIER SERVICES		1,259,894
22021007	WELFARE PACKAGES		729,080
	TOTAL PERSONNEL		155,567,370
	TOTAL OVERHEAD		79,964,415
	TOTAL RECURRENT		235,531,785
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		235,531,785
0119009095		FOREIGN MISSION: STOCKHOLM	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		288,376,056
21	PERSONNEL COST		211,891,440
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		211,891,440
210201	ALLOWANCES		211,891,440
21020102	FOREIGN SERVICE		211,891,440
22	OTHER RECURRENT COSTS		76,484,616
2202	OVERHEAD COST		76,484,616
220201	TRAVEL & TRANSPORT - GENERAL		5,971,586
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,836,981
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,134,605
220202	UTILITIES - GENERAL		7,444,493
22020201	ELECTRICITY CHARGES		1,732,449
22020202	TELEPHONE CHARGES		1,882,012
22020203	INTERNET ACCESS CHARGES		706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES		525,887
22020205	WATER RATES		1,554,380
22020206	SEWERAGE CHARGES		1,042,876
220203	MATERIALS & SUPPLIES - GENERAL		6,138,495
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,923,406
22020302	BOOKS		820,600
22020303	NEWSPAPERS		188,873
22020304	MAGAZINES & PERIODICALS		424,841
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,650,634
22020306	PRINTING OF SECURITY DOCUMENTS		347,126
22020307	DRUGS & MEDICAL SUPPLIES		783,015
220204	MAINTENANCE SERVICES - GENERAL		4,923,606
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,235,636
22020402	MAINTENANCE OF OFFICE FURNITURE		347,198
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,135,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		562,884
22020406	OTHER MAINTENANCE SERVICES		642,589
220205	TRAINING - GENERAL		540,671
22020501	LOCAL TRAINING		540,671
220206	OTHER SERVICES - GENERAL		7,685,110
22020601	SECURITY SERVICES		844,273



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020603	OFFICE RENT		2,606,568
22020604	RESIDENTIAL RENT		3,633,263
22020606	CLEANING & FUMIGATION SERVICES		601,006
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		400,671
22020701	FINANCIAL CONSULTING		400,671
220208	FUEL & LUBRICANTS - GENERAL		1,999,592
22020801	MOTOR VEHICLE FUEL COST		1,999,592
220209	FINANCIAL CHARGES - GENERAL		1,511,974
22020902	INSURANCE PREMIUM		1,511,974
220210	MISCELLANEOUS		39,868,418
22021001	REFRESHMENT & MEALS		1,292,622
22021002	HONORARIUM & SITTING ALLOWANCE		352,500
22021003	PUBLICITY & ADVERTISEMENTS		1,085,471
22021004	MEDICAL EXPENSES		3,998,975
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,378,792
22021006	POSTAGES & COURIER SERVICES		1,030,978
22021007	WELFARE PACKAGES		729,080
	TOTAL PERSONNEL		211,891,440
	TOTAL OVERHEAD		76,484,616
	TOTAL RECURRENT		288,376,056
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		288,376,056
0119009096		FOREIGN MISSION: TEHRAN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		203,851,981
21	PERSONNEL COST		119,630,160
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		119,630,160
210201	ALLOWANCES		119,630,160
21020102	FOREIGN SERVICE		119,630,160
22	OTHER RECURRENT COSTS		84,221,821
2202	OVERHEAD COST		84,221,821
220201	TRAVEL & TRANSPORT - GENERAL		6,009,657
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,749,084
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,260,573
220202	UTILITIES - GENERAL		7,269,969
22020201	ELECTRICITY CHARGES		3,781,901
22020202	TELEPHONE CHARGES		1,932,486
22020203	INTERNET ACCESS CHARGES		240,486
22020204	SATELLITE BROADCASTING ACCESS CHARGES		154,106
22020205	WATER RATES		545,654
22020206	SEWERAGE CHARGES		615,336
220203	MATERIALS & SUPPLIES - GENERAL		5,244,646
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,036,898
22020302	BOOKS		292,768
22020303	NEWSPAPERS		44,594
22020304	MAGAZINES & PERIODICALS		111,908
22020305	PRINTING OF NON SECURITY DOCUMENTS		894,857
22020306	PRINTING OF SECURITY DOCUMENTS		684,836
22020307	DRUGS & MEDICAL SUPPLIES		1,596,785
22020309	UNIFORMS & OTHER CLOTHING		254,589
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		327,411
220204	MAINTENANCE SERVICES - GENERAL		7,091,956
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,603,804



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		308,794
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		2,893,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		922,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		151,647
22020406	OTHER MAINTENANCE SERVICES		210,908
220205	TRAINING - GENERAL		206,372
22020501	LOCAL TRAINING		206,372
220206	OTHER SERVICES - GENERAL		8,247,518
22020601	SECURITY SERVICES		388,389
22020603	OFFICE RENT		3,306,364
22020604	RESIDENTIAL RENT		3,535,592
22020606	CLEANING & FUMIGATION SERVICES		1,017,173
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		430,587
22020701	FINANCIAL CONSULTING		96,840
22020702	INFORMATION TECHNOLOGY CONSULTING		191,778
22020703	LEGAL SERVICES		141,969
220208	FUEL & LUBRICANTS - GENERAL		1,860,068
22020801	MOTOR VEHICLE FUEL COST		750,461
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,109,607
220209	FINANCIAL CHARGES - GENERAL		2,698,790
22020901	BANK CHARGES (OTHER THAN INTEREST)		610,843
22020902	INSURANCE PREMIUM		1,959,982
22020904	OTHER CRF BANK CHARGES		127,965
220210	MISCELLANEOUS		45,162,258
22021001	REFRESHMENT & MEALS		984,253
22021002	HONORARIUM & SITTING ALLOWANCE		119,810
22021003	PUBLICITY & ADVERTISEMENTS		414,643
22021004	MEDICAL EXPENSES		5,470,355
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,616,755
22021006	POSTAGES & COURIER SERVICES		474,271
22021007	WELFARE PACKAGES		725,011
22021009	SPORTING ACTIVITIES		357,160
	TOTAL PERSONNEL		119,630,160
	TOTAL OVERHEAD		84,221,821
	TOTAL RECURRENT		203,851,981
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		203,851,981
0119009097	FOREIGN MISSION: TEL AVIV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		303,921,055
21	PERSONNEL COST		153,674,842
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		153,674,842
210201	ALLOWANCES		153,674,842
21020102	FOREIGN SERVICE		153,674,842
22	OTHER RECURRENT COSTS		150,246,213
2202	OVERHEAD COST		150,246,213
220201	TRAVEL & TRANSPORT - GENERAL		18,091,426
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,749,082
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,342,344
220202	UTILITIES - GENERAL		7,269,969
22020201	ELECTRICITY CHARGES		3,781,901
22020202	TELEPHONE CHARGES		1,932,486
22020203	INTERNET ACCESS CHARGES		240,486



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020204	SATELLITE BROADCASTING ACCESS CHARGES	154,106
22020205	WATER RATES	545,654
22020206	SEWERAGE CHARGES	615,336
220203	MATERIALS & SUPPLIES - GENERAL	9,715,295
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,036,898
22020302	BOOKS	292,768
22020303	NEWSPAPERS	44,594
22020304	MAGAZINES & PERIODICALS	111,908
22020305	PRINTING OF NON SECURITY DOCUMENTS	894,857
22020306	PRINTING OF SECURITY DOCUMENTS	684,836
22020307	DRUGS & MEDICAL SUPPLIES	1,067,434
22020309	UNIFORMS & OTHER CLOTHING	254,589
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,327,411
220204	MAINTENANCE SERVICES - GENERAL	63,255,499
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,603,804
22020402	MAINTENANCE OF OFFICE FURNITURE	308,794
22020403	MAINTENANCE OF OFFICE BUILDING/ RESIDENTIAL QTRS	45,057,383
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	922,963
22020405	MAINTENANCE OF PLANTS/GENERATORS	151,647
22020406	OTHER MAINTENANCE SERVICES	14,210,908
220205	TRAINING - GENERAL	206,372
22020501	LOCAL TRAINING	206,372
220206	OTHER SERVICES - GENERAL	6,637,720
22020601	SECURITY SERVICES	388,389
22020603	OFFICE RENT	2,543,528
22020604	RESIDENTIAL RENT	2,688,630
22020606	CLEANING & FUMIGATION SERVICES	1,017,173
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	430,587
22020701	FINANCIAL CONSULTING	96,840
22020702	INFORMATION TECHNOLOGY CONSULTING	191,778
22020703	LEGAL SERVICES	141,969
220208	FUEL & LUBRICANTS - GENERAL	1,860,068
22020801	MOTOR VEHICLE FUEL COST	750,461
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,109,607
220209	FINANCIAL CHARGES - GENERAL	2,698,790
22020901	BANK CHARGES (OTHER THAN INTEREST)	610,843
22020902	INSURANCE PREMIUM	1,959,982
22020904	OTHER CRF BANK CHARGES	127,965
220210	MISCELLANEOUS	40,080,487
22021001	REFRESHMENT & MEALS	984,253
22021002	HONORARIUM & SITTING ALLOWANCE	119,810
22021003	PUBLICITY & ADVERTISEMENTS	414,643
22021004	MEDICAL EXPENSES	5,470,355
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	31,534,984
22021006	POSTAGES & COURIER SERVICES	474,271
22021007	WELFARE PACKAGES	725,011
22021009	SPORTING ACTIVITIES	357,160
	TOTAL PERSONNEL	153,674,842
	TOTAL OVERHEAD	150,246,213
	TOTAL RECURRENT	303,921,055
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	303,921,055
0119009098	FOREIGN MISSION: TEL AVIV CHRISTIAN PILGRIMS (MISSION)	



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,406,089
22	OTHER RECURRENT COSTS		4,406,089
2202	OVERHEAD COST		4,406,089
220201	TRAVEL & TRANSPORT - GENERAL		432,505
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		235,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		196,925
220202	UTILITIES - GENERAL		957,217
22020201	ELECTRICITY CHARGES		402,296
22020202	TELEPHONE CHARGES		235,627
22020205	WATER RATES		156,913
22020206	SEWERAGE CHARGES		162,381
220203	MATERIALS & SUPPLIES - GENERAL		612,111
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		123,959
22020302	BOOKS		135,664
22020303	NEWSPAPERS		31,238
22020304	MAGAZINES & PERIODICALS		70,639
22020305	PRINTING OF NON SECURITY DOCUMENTS		93,851
22020306	PRINTING OF SECURITY DOCUMENTS		37,352
22020307	DRUGS & MEDICAL SUPPLIES		119,408
220204	MAINTENANCE SERVICES - GENERAL		493,599
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		230,562
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		115,783
22020406	OTHER MAINTENANCE SERVICES		147,254
220206	OTHER SERVICES - GENERAL		924,751
22020603	OFFICE RENT		278,045
22020604	RESIDENTIAL RENT		624,881
22020606	CLEANING & FUMIGATION SERVICES		21,825
220208	FUEL & LUBRICANTS - GENERAL		111,900
22020801	MOTOR VEHICLE FUEL COST		37,261
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		74,639
220209	FINANCIAL CHARGES - GENERAL		79,603
22020901	BANK CHARGES (OTHER THAN INTEREST)		69,400
22020904	OTHER CRF BANK CHARGES		10,203
220210	MISCELLANEOUS		794,403
22021002	HONORARIUM & SITTING ALLOWANCE		38,970
22021003	PUBLICITY & ADVERTISEMENTS		56,357
22021004	MEDICAL EXPENSES		100,638
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		521,526
22021006	POSTAGES & COURIER SERVICES		22,200
22021007	WELFARE PACKAGES		54,712
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		4,406,089
	TOTAL RECURRENT		4,406,089
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		4,406,089
0119009099	FOREIGN MISSION: THE HAGUE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		275,056,446
21	PERSONNEL COST		171,949,758
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		171,949,758
210201	ALLOWANCES		171,949,758
21020102	FOREIGN SERVICE		171,949,758



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		103,106,688
2202	OVERHEAD COST		103,106,688
220201	TRAVEL & TRANSPORT - GENERAL		12,527,952
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,215,978
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,311,974
220202	UTILITIES - GENERAL		11,445,264
22020201	ELECTRICITY CHARGES		4,557,328
22020202	TELEPHONE CHARGES		4,273,278
22020203	INTERNET ACCESS CHARGES		255,622
22020204	SATELLITE BROADCASTING ACCESS CHARGES		187,719
22020205	WATER RATES		2,171,317
220203	MATERIALS & SUPPLIES - GENERAL		8,238,486
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,966,481
22020302	BOOKS		296,696
22020303	NEWSPAPERS		68,345
22020304	MAGAZINES & PERIODICALS		154,549
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,173,615
22020306	PRINTING OF SECURITY DOCUMENTS		738,077
22020307	DRUGS & MEDICAL SUPPLIES		589,427
22020309	UNIFORMS & OTHER CLOTHING		233,419
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,017,877
220204	MAINTENANCE SERVICES - GENERAL		3,692,016
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,114,719
22020402	MAINTENANCE OF OFFICE FURNITURE		309,318
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,941,921
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		326,058
220205	TRAINING - GENERAL		1,042,477
22020501	LOCAL TRAINING		1,042,477
220206	OTHER SERVICES - GENERAL		6,631,331
22020601	SECURITY SERVICES		305,303
22020603	OFFICE RENT		2,647,112
22020604	RESIDENTIAL RENT		3,678,916
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		504,926
22020701	FINANCIAL CONSULTING		142,703
22020702	INFORMATION TECHNOLOGY CONSULTING		217,334
22020703	LEGAL SERVICES		144,889
220208	FUEL & LUBRICANTS - GENERAL		3,622,153
22020801	MOTOR VEHICLE FUEL COST		1,570,048
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,052,105
220209	FINANCIAL CHARGES - GENERAL		2,544,542
22020901	BANK CHARGES (OTHER THAN INTEREST)		546,755
22020902	INSURANCE PREMIUM		1,997,787
220210	MISCELLANEOUS		52,857,541
22021001	REFRESHMENT & MEALS		1,027,798
22021002	HONORARIUM & SITTING ALLOWANCE		127,470
22021003	PUBLICITY & ADVERTISEMENTS		392,524
22021004	MEDICAL EXPENSES		6,719,410
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,672,914
22021006	POSTAGES & COURIER SERVICES		1,219,781
22021007	WELFARE PACKAGES		1,416,885
22021009	SPORTING ACTIVITIES		280,759
	TOTAL PERSONNEL		171,949,758
	TOTAL OVERHEAD		103,106,688



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
	TOTAL RECURRENT	275,056,446
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	275,056,446
0119009100	FOREIGN MISSION: TOKYO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	737,534,633
21	PERSONNEL COST	310,044,208
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	310,044,208
210201	ALLOWANCES	310,044,208
21020102	FOREIGN SERVICE	310,044,208
22	OTHER RECURRENT COSTS	427,490,425
2202	OVERHEAD COST	427,490,425
220201	TRAVEL & TRANSPORT - GENERAL	49,954,140
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,657,379
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,296,761
220202	UTILITIES - GENERAL	47,581,171
22020201	ELECTRICITY CHARGES	22,407,572
22020202	TELEPHONE CHARGES	15,377,128
22020203	INTERNET ACCESS CHARGES	1,326,967
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,070,482
22020205	WATER RATES	3,545,364
22020206	SEWERAGE CHARGES	3,853,658
220203	MATERIALS & SUPPLIES - GENERAL	30,687,947
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,479,780
22020302	BOOKS	3,210,691
22020303	NEWSPAPERS	468,055
22020304	MAGAZINES & PERIODICALS	1,046,516
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,512,916
22020306	PRINTING OF SECURITY DOCUMENTS	4,742,222
22020307	DRUGS & MEDICAL SUPPLIES	3,868,881
22020309	UNIFORMS & OTHER CLOTHING	1,439,950
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,918,936
220204	MAINTENANCE SERVICES - GENERAL	48,080,360
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,639,762
22020402	MAINTENANCE OF OFFICE FURNITURE	2,199,553
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	22,530,419
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,178,091
22020406	OTHER MAINTENANCE SERVICES	2,532,535
220205	TRAINING - GENERAL	6,773,623
22020501	LOCAL TRAINING	6,773,623
220206	OTHER SERVICES - GENERAL	18,419,745
22020601	SECURITY SERVICES	17,714,972
22020606	CLEANING & FUMIGATION SERVICES	704,773
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,205,735
22020701	FINANCIAL CONSULTING	1,014,693
22020702	INFORMATION TECHNOLOGY CONSULTING	975,698
22020703	LEGAL SERVICES	1,215,344
220208	FUEL & LUBRICANTS - GENERAL	10,463,005
22020801	MOTOR VEHICLE FUEL COST	5,224,809
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,238,196
220209	FINANCIAL CHARGES - GENERAL	5,756,141
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,684,269
22020902	INSURANCE PREMIUM	1,212,976



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020904	OTHER CRF BANK CHARGES	858,896
220210	MISCELLANEOUS	206,568,558
22021001	REFRESHMENT & MEALS	4,421,757
22021002	HONORARIUM & SITTING ALLOWANCE	1,933,058
22021003	PUBLICITY & ADVERTISEMENTS	4,379,746
22021004	MEDICAL EXPENSES	25,485,099
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	160,717,611
22021006	POSTAGES & COURIER SERVICES	3,745,236
22021007	WELFARE PACKAGES	4,325,836
22021009	SPORTING ACTIVITIES	1,560,215
	TOTAL PERSONNEL	310,044,208
	TOTAL OVERHEAD	427,490,425
	TOTAL RECURRENT	737,534,633
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	737,534,633
0119009101	FOREIGN MISSION: TRIPOLI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	178,606,513
21	PERSONNEL COST	122,689,418
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	122,689,418
210201	ALLOWANCES	122,689,418
21020102	FOREIGN SERVICE	122,689,418
22	OTHER RECURRENT COSTS	55,917,095
2202	OVERHEAD COST	55,917,095
220201	TRAVEL & TRANSPORT - GENERAL	4,087,078
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,959,405
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,127,673
220202	UTILITIES - GENERAL	4,923,065
22020201	ELECTRICITY CHARGES	2,398,586
22020202	TELEPHONE CHARGES	1,106,098
22020203	INTERNET ACCESS CHARGES	214,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES	157,653
22020205	WATER RATES	472,063
22020206	SEWERAGE CHARGES	573,984
220203	MATERIALS & SUPPLIES - GENERAL	4,036,089
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,172,906
22020302	BOOKS	249,197
22020303	NEWSPAPERS	57,398
22020304	MAGAZINES & PERIODICALS	129,795
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,013,201
22020306	PRINTING OF SECURITY DOCUMENTS	450,471
22020307	DRUGS & MEDICAL SUPPLIES	495,021
22020309	UNIFORMS & OTHER CLOTHING	196,034
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	272,066
220204	MAINTENANCE SERVICES - GENERAL	5,147,582
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	852,080
22020402	MAINTENANCE OF OFFICE FURNITURE	259,776
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,461,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,206,091
22020405	MAINTENANCE OF PLANTS/GENERATORS	156,030
22020406	OTHER MAINTENANCE SERVICES	1,212,105
220205	TRAINING - GENERAL	164,201
22020501	LOCAL TRAINING	164,201



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		7,741,935
22020601	SECURITY SERVICES		1,294,255
22020603	OFFICE RENT		2,685,808
22020604	RESIDENTIAL RENT		3,591,672
22020606	CLEANING & FUMIGATION SERVICES		170,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		322,419
22020701	FINANCIAL CONSULTING		119,847
22020702	INFORMATION TECHNOLOGY CONSULTING		97,828
22020703	LEGAL SERVICES		104,744
220208	FUEL & LUBRICANTS - GENERAL		4,301,722
22020801	MOTOR VEHICLE FUEL COST		521,729
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,088,348
22020803	PLANT / GENERATOR FUEL COST		2,691,645
220209	FINANCIAL CHARGES - GENERAL		1,258,857
22020901	BANK CHARGES (OTHER THAN INTEREST)		289,789
22020902	INSURANCE PREMIUM		873,763
22020904	OTHER CRF BANK CHARGES		95,305
220210	MISCELLANEOUS		23,934,147
22021001	REFRESHMENT & MEALS		565,092
22021002	HONORARIUM & SITTING ALLOWANCE		137,544
22021003	PUBLICITY & ADVERTISEMENTS		244,960
22021004	MEDICAL EXPENSES		4,276,888
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,990,419
22021006	POSTAGES & COURIER SERVICES		228,410
22021007	WELFARE PACKAGES		390,557
22021009	SPORTING ACTIVITIES		100,277
	TOTAL PERSONNEL		122,689,418
	TOTAL OVERHEAD		55,917,095
	TOTAL RECURRENT		178,606,513
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		178,606,513
0119009102	FOREIGN MISSION: TUNIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		196,891,978
21	PERSONNEL COST		113,807,347
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,807,347
210201	ALLOWANCES		113,807,347
21020102	FOREIGN SERVICE		113,807,347
22	OTHER RECURRENT COSTS		83,084,631
2202	OVERHEAD COST		83,084,631
220201	TRAVEL & TRANSPORT - GENERAL		4,315,733
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,902,122
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,413,611
220202	UTILITIES - GENERAL		6,931,184
22020201	ELECTRICITY CHARGES		2,596,154
22020202	TELEPHONE CHARGES		1,932,486
22020203	INTERNET ACCESS CHARGES		1,087,448
22020204	SATELLITE BROADCASTING ACCESS CHARGES		154,106
22020205	WATER RATES		545,654
22020206	SEWERAGE CHARGES		615,336
220203	MATERIALS & SUPPLIES - GENERAL		5,293,203
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,036,898
22020302	BOOKS		292,768



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		93,151
22020304	MAGAZINES & PERIODICALS		111,908
22020305	PRINTING OF NON SECURITY DOCUMENTS		894,857
22020306	PRINTING OF SECURITY DOCUMENTS		684,836
22020307	DRUGS & MEDICAL SUPPLIES		1,596,785
22020309	UNIFORMS & OTHER CLOTHING		254,589
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		327,411
220204	MAINTENANCE SERVICES - GENERAL		6,244,994
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,756,842
22020402	MAINTENANCE OF OFFICE FURNITURE		308,794
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		2,893,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		922,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		151,647
22020406	OTHER MAINTENANCE SERVICES		210,908
220205	TRAINING - GENERAL		206,372
22020501	LOCAL TRAINING		206,372
220206	OTHER SERVICES - GENERAL		12,482,327
22020601	SECURITY SERVICES		388,389
22020603	OFFICE RENT		3,306,364
22020604	RESIDENTIAL RENT		7,770,401
22020606	CLEANING & FUMIGATION SERVICES		1,017,173
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		430,587
22020701	FINANCIAL CONSULTING		96,840
22020702	INFORMATION TECHNOLOGY CONSULTING		191,778
22020703	LEGAL SERVICES		141,969
220208	FUEL & LUBRICANTS - GENERAL		2,707,030
22020801	MOTOR VEHICLE FUEL COST		1,597,423
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,109,607
220209	FINANCIAL CHARGES - GENERAL		2,698,790
22020901	BANK CHARGES (OTHER THAN INTEREST)		610,843
22020902	INSURANCE PREMIUM		1,959,982
22020904	OTHER CRF BANK CHARGES		127,965
220210	MISCELLANEOUS		41,774,411
22021001	REFRESHMENT & MEALS		1,831,215
22021002	HONORARIUM & SITTING ALLOWANCE		119,810
22021003	PUBLICITY & ADVERTISEMENTS		414,643
22021004	MEDICAL EXPENSES		6,317,317
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,534,984
22021006	POSTAGES & COURIER SERVICES		474,271
22021007	WELFARE PACKAGES		725,011
22021009	SPORTING ACTIVITIES		357,160
23	CAPITAL EXPENDITURE		150,000,000
2301	FIXED ASSETS PURCHASED		150,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		150,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		150,000,000
	TOTAL PERSONNEL		113,807,347
	TOTAL OVERHEAD		83,084,631
	TOTAL RECURRENT		196,891,978
	TOTAL CAPITAL		150,000,000
	TOTAL ALLOCATION		346,891,978
0119009102	FOREIGN MISSION: TUNIS		
CODE	PROJECT NAME	TYPE	AMOUNT



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
TUNIS011026	PURCHASE OF RESIDENCE/STAFF QUARTERS	ONGOING	150,000,000
0119009103	FOREIGN MISSION: VIENNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		398,390,964
21	PERSONNEL COST		271,564,146
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		271,564,146
210201	ALLOWANCES		271,564,146
21020102	FOREIGN SERVICE		271,564,146
22	OTHER RECURRENT COSTS		126,826,818
2202	OVERHEAD COST		126,826,818
220201	TRAVEL & TRANSPORT - GENERAL		15,604,711
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,434,476
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,170,235
220202	UTILITIES - GENERAL		11,434,976
22020201	ELECTRICITY CHARGES		3,841,384
22020202	TELEPHONE CHARGES		3,059,289
22020203	INTERNET ACCESS CHARGES		1,089,955
22020205	WATER RATES		1,554,380
22020206	SEWERAGE CHARGES		1,889,968
220203	MATERIALS & SUPPLIES - GENERAL		9,580,444
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,923,367
22020302	BOOKS		813,764
22020303	NEWSPAPERS		188,997
22020304	MAGAZINES & PERIODICALS		427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,497,596
22020306	PRINTING OF SECURITY DOCUMENTS		1,453,874
22020307	DRUGS & MEDICAL SUPPLIES		1,629,977
22020309	UNIFORMS & OTHER CLOTHING		645,487
220204	MAINTENANCE SERVICES - GENERAL		9,158,416
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,082,597
22020402	MAINTENANCE OF OFFICE FURNITURE		855,376
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		3,676,185
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		901,669
22020406	OTHER MAINTENANCE SERVICES		642,589
220205	TRAINING - GENERAL		540,671
22020501	LOCAL TRAINING		540,671
220206	OTHER SERVICES - GENERAL		18,087,247
22020601	SECURITY SERVICES		844,273
22020603	OFFICE RENT		3,284,138
22020604	RESIDENTIAL RENT		13,958,836
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,396,303
22020701	FINANCIAL CONSULTING		394,626
22020702	INFORMATION TECHNOLOGY CONSULTING		601,006
22020703	LEGAL SERVICES		400,671
220208	FUEL & LUBRICANTS - GENERAL		5,332,245
22020801	MOTOR VEHICLE FUEL COST		1,999,592
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,332,653
220209	FINANCIAL CHARGES - GENERAL		1,953,234
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,511,974
22020902	INSURANCE PREMIUM		441,260
220210	MISCELLANEOUS		53,738,571
22021001	REFRESHMENT & MEALS		2,139,584



2015 APPROPRIATION ACT		
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE	352,500
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	11,597,117
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	35,180,480
22021006	POSTAGES & COURIER SERVICES	1,030,978
22021007	WELFARE PACKAGES	1,576,042
22021009	SPORTING ACTIVITIES	776,399
	TOTAL PERSONNEL	271,564,146
	TOTAL OVERHEAD	126,826,818
	TOTAL RECURRENT	398,390,964
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	398,390,964
0119009104	FOREIGN MISSION: WARSAW	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	225,449,347
21	PERSONNEL COST	128,749,312
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	128,749,312
210201	ALLOWANCES	128,749,312
21020102	FOREIGN SERVICE	128,749,312
22	OTHER RECURRENT COSTS	96,700,035
2202	OVERHEAD COST	96,700,035
220201	TRAVEL & TRANSPORT - GENERAL	10,894,464
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,650,853
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,243,611
220202	UTILITIES - GENERAL	7,681,803
22020201	ELECTRICITY CHARGES	3,044,416
22020202	TELEPHONE CHARGES	2,872,032
22020203	INTERNET ACCESS CHARGES	427,122
22020204	SATELLITE BROADCASTING ACCESS CHARGES	297,085
22020205	WATER RATES	661,437
22020206	SEWERAGE CHARGES	379,711
220203	MATERIALS & SUPPLIES - GENERAL	5,544,674
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	992,751
22020302	BOOKS	495,789
22020303	NEWSPAPERS	114,229
22020304	MAGAZINES & PERIODICALS	258,236
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,094,165
22020306	PRINTING OF SECURITY DOCUMENTS	979,921
22020307	DRUGS & MEDICAL SUPPLIES	678,272
22020309	UNIFORMS & OTHER CLOTHING	390,019
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	541,292
220204	MAINTENANCE SERVICES - GENERAL	15,619,738
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,286,061
22020402	MAINTENANCE OF OFFICE FURNITURE	432,143
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	12,137,849
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	460,114
22020406	OTHER MAINTENANCE SERVICES	303,571
220205	TRAINING - GENERAL	241,991
22020501	LOCAL TRAINING	241,991
220206	OTHER SERVICES - GENERAL	5,872,109
22020601	SECURITY SERVICES	510,130
22020603	OFFICE RENT	2,584,385
22020604	RESIDENTIAL RENT	2,046,275



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020606	CLEANING & FUMIGATION SERVICES	731,319
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	674,287
22020701	FINANCIAL CONSULTING	153,746
22020702	INFORMATION TECHNOLOGY CONSULTING	278,446
22020703	LEGAL SERVICES	242,095
220208	FUEL & LUBRICANTS - GENERAL	1,782,036
22020801	MOTOR VEHICLE FUEL COST	869,417
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	912,619
220209	FINANCIAL CHARGES - GENERAL	2,333,236
22020901	BANK CHARGES (OTHER THAN INTEREST)	659,483
22020902	INSURANCE PREMIUM	1,568,122
22020904	OTHER CRF BANK CHARGES	105,631
220210	MISCELLANEOUS	46,055,697
22021001	REFRESHMENT & MEALS	1,292,788
22021002	HONORARIUM & SITTING ALLOWANCE	128,293
22021003	PUBLICITY & ADVERTISEMENTS	444,128
22021004	MEDICAL EXPENSES	6,654,163
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	35,746,071
22021006	POSTAGES & COURIER SERVICES	538,245
22021007	WELFARE PACKAGES	867,586
22021009	SPORTING ACTIVITIES	384,423
	TOTAL PERSONNEL	128,749,312
	TOTAL OVERHEAD	96,700,035
	TOTAL RECURRENT	225,449,347
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	225,449,347
0119009105	FOREIGN MISSION: WASHINGTON	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	785,378,140
21	PERSONNEL COST	587,902,653
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	587,902,653
210201	ALLOWANCES	587,902,653
21020102	FOREIGN SERVICE	587,902,653
22	OTHER RECURRENT COSTS	197,475,487
2202	OVERHEAD COST	197,475,487
220201	TRAVEL & TRANSPORT - GENERAL	34,057,599
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,579,261
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,478,338
220202	UTILITIES - GENERAL	10,289,204
22020201	ELECTRICITY CHARGES	2,879,106
22020202	TELEPHONE CHARGES	2,068,303
22020203	INTERNET ACCESS CHARGES	811,498
22020204	SATELLITE BROADCASTING ACCESS CHARGES	618,837
22020205	WATER RATES	1,784,406
22020206	SEWERAGE CHARGES	2,127,054
220203	MATERIALS & SUPPLIES - GENERAL	11,530,393
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,869,258
22020302	BOOKS	941,966
22020303	NEWSPAPERS	224,588
22020304	MAGAZINES & PERIODICALS	490,628
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,020,241
22020306	PRINTING OF SECURITY DOCUMENTS	2,343,095
22020307	DRUGS & MEDICAL SUPPLIES	1,871,190



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020309	UNIFORMS & OTHER CLOTHING	741,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,028,417
220204	MAINTENANCE SERVICES - GENERAL	24,402,183
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,538,776
22020402	MAINTENANCE OF OFFICE FURNITURE	981,959
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	15,481,387
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,577,682
22020406	OTHER MAINTENANCE SERVICES	822,379
220205	TRAINING - GENERAL	8,224,243
22020501	LOCAL TRAINING	6,634,112
22020502	INTERNATIONAL TRAINING	1,590,131
220206	OTHER SERVICES - GENERAL	4,467,393
22020601	SECURITY SERVICES	969,212
22020603	OFFICE RENT	1,479,933
22020604	RESIDENTIAL RENT	2,018,248
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,602,934
22020701	FINANCIAL CONSULTING	453,024
22020702	INFORMATION TECHNOLOGY CONSULTING	689,946
22020703	LEGAL SERVICES	459,964
220208	FUEL & LUBRICANTS - GENERAL	3,893,508
22020801	MOTOR VEHICLE FUEL COST	1,338,115
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,555,393
220209	FINANCIAL CHARGES - GENERAL	9,253,127
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,735,725
22020902	INSURANCE PREMIUM	7,010,842
22020904	OTHER CRF BANK CHARGES	506,560
220210	MISCELLANEOUS	89,754,903
22021001	REFRESHMENT & MEALS	2,456,212
22021002	HONORARIUM & SITTING ALLOWANCE	404,665
22021003	PUBLICITY & ADVERTISEMENTS	1,246,105
22021004	MEDICAL EXPENSES	3,495,388
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	78,268,419
22021006	POSTAGES & COURIER SERVICES	1,183,547
22021007	WELFARE PACKAGES	1,809,273
22021009	SPORTING ACTIVITIES	891,294
	TOTAL PERSONNEL	587,902,653
	TOTAL OVERHEAD	197,475,487
	TOTAL RECURRENT	785,378,140
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	785,378,140
0119009106	FOREIGN MISSION: WINDHOEK	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	223,831,077
21	PERSONNEL COST	171,451,480
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	171,451,480
210201	ALLOWANCES	171,451,480
21020102	FOREIGN SERVICE	171,451,480
22	OTHER RECURRENT COSTS	52,379,597
2202	OVERHEAD COST	52,379,597
220201	TRAVEL & TRANSPORT - GENERAL	9,254,652
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,653,334
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,601,318
220202	UTILITIES - GENERAL	3,398,534



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020201	ELECTRICITY CHARGES	874,055
22020202	TELEPHONE CHARGES	1,106,098
22020203	INTERNET ACCESS CHARGES	214,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES	157,653
22020205	WATER RATES	472,063
22020206	SEWERAGE CHARGES	573,984
220203	MATERIALS & SUPPLIES - GENERAL	4,036,089
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,172,906
22020302	BOOKS	249,197
22020303	NEWSPAPERS	57,398
22020304	MAGAZINES & PERIODICALS	129,795
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,013,201
22020306	PRINTING OF SECURITY DOCUMENTS	450,471
22020307	DRUGS & MEDICAL SUPPLIES	495,021
22020309	UNIFORMS & OTHER CLOTHING	196,034
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	272,066
220204	MAINTENANCE SERVICES - GENERAL	5,147,583
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	852,080
22020402	MAINTENANCE OF OFFICE FURNITURE	259,776
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,461,501
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,206,091
22020405	MAINTENANCE OF PLANTS/GENERATORS	156,030
22020406	OTHER MAINTENANCE SERVICES	1,212,105
220205	TRAINING - GENERAL	164,201
22020501	LOCAL TRAINING	164,201
220206	OTHER SERVICES - GENERAL	2,406,076
22020601	SECURITY SERVICES	447,293
22020603	OFFICE RENT	991,885
22020604	RESIDENTIAL RENT	796,698
22020606	CLEANING & FUMIGATION SERVICES	170,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	322,419
22020701	FINANCIAL CONSULTING	119,847
22020702	INFORMATION TECHNOLOGY CONSULTING	97,828
22020703	LEGAL SERVICES	104,744
220208	FUEL & LUBRICANTS - GENERAL	1,610,077
22020801	MOTOR VEHICLE FUEL COST	521,729
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,088,348
220209	FINANCIAL CHARGES - GENERAL	1,258,857
22020901	BANK CHARGES (OTHER THAN INTEREST)	289,789
22020902	INSURANCE PREMIUM	873,763
22020904	OTHER CRF BANK CHARGES	95,305
220210	MISCELLANEOUS	24,781,109
22021001	REFRESHMENT & MEALS	565,092
22021002	HONORARIUM & SITTING ALLOWANCE	137,544
22021003	PUBLICITY & ADVERTISEMENTS	244,960
22021004	MEDICAL EXPENSES	4,276,888
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,837,381
22021006	POSTAGES & COURIER SERVICES	228,410
22021007	WELFARE PACKAGES	390,557
22021009	SPORTING ACTIVITIES	100,277
	TOTAL PERSONNEL	171,451,480
	TOTAL OVERHEAD	52,379,597
	TOTAL RECURRENT	223,831,077



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		223,831,077
0119009107		FOREIGN MISSION: YAOUNDE	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		219,839,654
21	PERSONNEL COST		154,627,968
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		154,627,968
210201	ALLOWANCES		154,627,968
21020102	FOREIGN SERVICE		154,627,968
22	OTHER RECURRENT COSTS		65,211,686
2202	OVERHEAD COST		65,211,686
220201	TRAVEL & TRANSPORT - GENERAL		4,140,442
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,865,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,275,325
220202	UTILITIES - GENERAL		7,090,438
22020201	ELECTRICITY CHARGES		2,014,035
22020202	TELEPHONE CHARGES		1,753,617
22020203	INTERNET ACCESS CHARGES		1,107,757
22020204	SATELLITE BROADCASTING ACCESS CHARGES		605,505
22020205	WATER RATES		912,252
22020206	SEWERAGE CHARGES		697,272
220203	MATERIALS & SUPPLIES - GENERAL		5,061,694
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,177,955
22020302	BOOKS		302,724
22020303	NEWSPAPERS		577,904
22020304	MAGAZINES & PERIODICALS		157,676
22020305	PRINTING OF NON SECURITY DOCUMENTS		922,425
22020306	PRINTING OF SECURITY DOCUMENTS		753,010
22020307	DRUGS & MEDICAL SUPPLIES		601,352
22020309	UNIFORMS & OTHER CLOTHING		238,141
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		330,507
220204	MAINTENANCE SERVICES - GENERAL		8,483,572
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,831,195
22020402	MAINTENANCE OF OFFICE FURNITURE		830,669
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,727,724
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		332,655
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,677,295
22020406	OTHER MAINTENANCE SERVICES		1,084,034
220205	TRAINING - GENERAL		199,471
22020501	LOCAL TRAINING		199,471
220206	OTHER SERVICES - GENERAL		7,091,999
22020601	SECURITY SERVICES		1,616,408
22020603	OFFICE RENT		1,756,514
22020604	RESIDENTIAL RENT		3,719,077
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		515,141
22020701	FINANCIAL CONSULTING		145,590
22020702	INFORMATION TECHNOLOGY CONSULTING		221,731
22020703	LEGAL SERVICES		147,820
220208	FUEL & LUBRICANTS - GENERAL		2,459,051
22020801	MOTOR VEHICLE FUEL COST		737,716
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,229,525
22020803	PLANT / GENERATOR FUEL COST		491,810
220209	FINANCIAL CHARGES - GENERAL		1,722,155



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)	557,818
22020902	INSURANCE PREMIUM	1,164,337
220210	MISCELLANEOUS	28,447,723
22021001	REFRESHMENT & MEALS	789,363
22021002	HONORARIUM & SITTING ALLOWANCE	130,049
22021003	PUBLICITY & ADVERTISEMENTS	400,466
22021004	MEDICAL EXPENSES	6,477,037
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	19,984,008
22021006	POSTAGES & COURIER SERVICES	380,361
22021009	SPORTING ACTIVITIES	286,439
	TOTAL PERSONNEL	154,627,968
	TOTAL OVERHEAD	65,211,686
	TOTAL RECURRENT	219,839,654
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	219,839,654
0119009108	PERMANENT MISSION, ASACOF , CARACAS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	155,881,130
21	PERSONNEL COST	116,668,720
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	116,668,720
210201	ALLOWANCES	116,668,720
21020102	FOREIGN SERVICE	116,668,720
22	OTHER RECURRENT COSTS	39,212,410
2202	OVERHEAD COST	39,212,410
220201	TRAVEL & TRANSPORT - GENERAL	3,738,256
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,274,590
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,463,666
220202	UTILITIES - GENERAL	5,520,807
22020201	ELECTRICITY CHARGES	1,559,070
22020202	TELEPHONE CHARGES	1,357,480
22020203	INTERNET ACCESS CHARGES	201,882
22020204	SATELLITE BROADCASTING ACCESS CHARGES	148,254
22020205	WATER RATES	1,121,488
22020206	SEWERAGE CHARGES	1,132,633
220203	MATERIALS & SUPPLIES - GENERAL	5,602,811
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	210,525
22020302	BOOKS	234,339
22020303	NEWSPAPERS	646,849
22020304	MAGAZINES & PERIODICALS	122,057
22020305	PRINTING OF NON SECURITY DOCUMENTS	713,286
22020306	PRINTING OF SECURITY DOCUMENTS	1,429,869
22020307	DRUGS & MEDICAL SUPPLIES	1,990,040
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	255,846
220204	MAINTENANCE SERVICES - GENERAL	6,202,813
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,296,224
22020402	MAINTENANCE OF OFFICE FURNITURE	1,091,250
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,533,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,104,471
22020405	MAINTENANCE OF PLANTS/GENERATORS	993,690
22020406	OTHER MAINTENANCE SERVICES	183,518
220205	TRAINING - GENERAL	1,001,373
22020501	LOCAL TRAINING	1,001,373
220206	OTHER SERVICES - GENERAL	6,618,336



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020601	SECURITY SERVICES		1,088,079
22020603	OFFICE RENT		1,421,695
22020604	RESIDENTIAL RENT		4,108,562
220209	FINANCIAL CHARGES - GENERAL		1,362,421
22020902	INSURANCE PREMIUM		930,613
22020904	OTHER CRF BANK CHARGES		431,808
220210	MISCELLANEOUS		9,165,593
22021001	REFRESHMENT & MEALS		187,567
22021003	PUBLICITY & ADVERTISEMENTS		310,002
22021004	MEDICAL EXPENSES		1,497,540
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		6,974,847
22021006	POSTAGES & COURIER SERVICES		195,637
	TOTAL PERSONNEL		116,668,720
	TOTAL OVERHEAD		39,212,410
	TOTAL RECURRENT		155,881,130
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		155,881,130
0119009109		FOREIGN MISSION, JUBA, SOUTH SUDAN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		178,987,222
21	PERSONNEL COST		117,265,600
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		117,265,600
210201	ALLOWANCES		117,265,600
21020102	FOREIGN SERVICE		117,265,600
22	OTHER RECURRENT COSTS		61,721,622
2202	OVERHEAD COST		61,721,622
220201	TRAVEL & TRANSPORT - GENERAL		3,917,685
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,790,012
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,127,673
220202	UTILITIES - GENERAL		8,334,651
22020201	ELECTRICITY CHARGES		4,116,225
22020202	TELEPHONE CHARGES		2,800,045
22020203	INTERNET ACCESS CHARGES		214,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES		157,653
22020205	WATER RATES		472,063
22020206	SEWERAGE CHARGES		573,984
220203	MATERIALS & SUPPLIES - GENERAL		4,036,089
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,172,906
22020302	BOOKS		249,197
22020303	NEWSPAPERS		57,398
22020304	MAGAZINES & PERIODICALS		129,795
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,013,201
22020306	PRINTING OF SECURITY DOCUMENTS		450,471
22020307	DRUGS & MEDICAL SUPPLIES		495,021
22020309	UNIFORMS & OTHER CLOTHING		196,034
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		272,066
220204	MAINTENANCE SERVICES - GENERAL		5,909,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,614,346
22020402	MAINTENANCE OF OFFICE FURNITURE		259,776
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,461,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,206,091
22020405	MAINTENANCE OF PLANTS/GENERATORS		156,030
22020406	OTHER MAINTENANCE SERVICES		1,212,105



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220205	TRAINING - GENERAL	164,201
22020501	LOCAL TRAINING	164,201
220206	OTHER SERVICES - GENERAL	11,235,927
22020601	SECURITY SERVICES	1,188,659
22020603	OFFICE RENT	3,532,770
22020604	RESIDENTIAL RENT	6,344,298
22020606	CLEANING & FUMIGATION SERVICES	170,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	322,419
22020701	FINANCIAL CONSULTING	119,847
22020702	INFORMATION TECHNOLOGY CONSULTING	97,828
22020703	LEGAL SERVICES	104,744
220208	FUEL & LUBRICANTS - GENERAL	4,301,722
22020801	MOTOR VEHICLE FUEL COST	521,729
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,088,348
22020803	PLANT / GENERATOR FUEL COST	2,691,645
220209	FINANCIAL CHARGES - GENERAL	1,258,857
22020901	BANK CHARGES (OTHER THAN INTEREST)	289,789
22020902	INSURANCE PREMIUM	873,763
22020904	OTHER CRF BANK CHARGES	95,305
220210	MISCELLANEOUS	22,240,223
22021001	REFRESHMENT & MEALS	565,092
22021002	HONORARIUM & SITTING ALLOWANCE	137,544
22021003	PUBLICITY & ADVERTISEMENTS	244,960
22021004	MEDICAL EXPENSES	4,276,888
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	16,296,495
22021006	POSTAGES & COURIER SERVICES	228,410
22021007	WELFARE PACKAGES	390,557
22021009	SPORTING ACTIVITIES	100,277
	TOTAL PERSONNEL	117,265,600
	TOTAL OVERHEAD	61,721,622
	TOTAL RECURRENT	178,987,222
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	178,987,222
0119009110	FOREIGN MISSIONS, ABU DHABI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	258,419,377
21	PERSONNEL COST	138,781,926
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	138,781,926
210201	ALLOWANCES	138,781,926
21020102	FOREIGN SERVICE	138,781,926
22	OTHER RECURRENT COSTS	119,637,451
2202	OVERHEAD COST	119,637,451
220201	TRAVEL & TRANSPORT - GENERAL	11,871,343
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,752,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,118,967
220202	UTILITIES - GENERAL	16,646,631
22020201	ELECTRICITY CHARGES	8,384,422
22020202	TELEPHONE CHARGES	2,875,613
22020203	INTERNET ACCESS CHARGES	427,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,161,015
22020205	WATER RATES	1,787,335
22020206	SEWERAGE CHARGES	2,010,590
220203	MATERIALS & SUPPLIES - GENERAL	10,763,529



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,756,502
22020302	BOOKS	496,412
22020303	NEWSPAPERS	114,340
22020304	MAGAZINES & PERIODICALS	258,559
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,357,965
22020306	PRINTING OF SECURITY DOCUMENTS	2,081,762
22020307	DRUGS & MEDICAL SUPPLIES	1,833,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,864,919
220204	MAINTENANCE SERVICES - GENERAL	5,422,186
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,864,919
22020402	MAINTENANCE OF OFFICE FURNITURE	517,488
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	2,401,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	310,820
22020406	OTHER MAINTENANCE SERVICES	327,097
220205	TRAINING - GENERAL	327,097
22020501	LOCAL TRAINING	327,097
220206	OTHER SERVICES - GENERAL	26,367,451
22020601	SECURITY SERVICES	510,771
22020603	OFFICE RENT	11,161,695
22020604	RESIDENTIAL RENT	14,331,387
22020606	CLEANING & FUMIGATION SERVICES	363,598
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	238,742
22020703	LEGAL SERVICES	238,742
220208	FUEL & LUBRICANTS - GENERAL	4,772,461
22020801	MOTOR VEHICLE FUEL COST	2,863,160
22020806	COOKING GAS/FUEL COST	1,909,301
220209	FINANCIAL CHARGES - GENERAL	2,384,198
22020901	BANK CHARGES (OTHER THAN INTEREST)	914,719
22020902	INSURANCE PREMIUM	1,469,479
220210	MISCELLANEOUS	40,843,813
22021001	REFRESHMENT & MEALS	1,873,480
22021002	HONORARIUM & SITTING ALLOWANCE	266,955
22021003	PUBLICITY & ADVERTISEMENTS	190,727
22021004	MEDICAL EXPENSES	3,835,298
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	28,811,577
22021006	POSTAGES & COURIER SERVICES	656,692
22021007	WELFARE PACKAGES	3,272,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,312,816
22021009	SPORTING ACTIVITIES	623,724
	TOTAL PERSONNEL	138,781,926
	TOTAL OVERHEAD	119,637,451
	TOTAL RECURRENT	258,419,377
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	258,419,377
0119009111	FOREIGN MISSION LILONGWE, MALAWI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	154,711,700
21	PERSONNEL COST	132,547,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	132,547,419
210201	ALLOWANCES	132,547,419
21020102	FOREIGN SERVICE	132,547,419
22	OTHER RECURRENT COSTS	22,164,281
2202	OVERHEAD COST	22,164,281



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		2,727,306
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,682,542
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,044,764
220202	UTILITIES - GENERAL		2,257,217
22020201	ELECTRICITY CHARGES		902,296
22020202	TELEPHONE CHARGES		785,627
22020205	WATER RATES		256,913
22020206	SEWERAGE CHARGES		312,381
220203	MATERIALS & SUPPLIES - GENERAL		2,016,157
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		693,352
22020302	BOOKS		135,621
22020303	NEWSPAPERS		31,238
22020304	MAGAZINES & PERIODICALS		70,639
22020305	PRINTING OF NON SECURITY DOCUMENTS		478,547
22020306	PRINTING OF SECURITY DOCUMENTS		337,352
22020307	DRUGS & MEDICAL SUPPLIES		269,408
220204	MAINTENANCE SERVICES - GENERAL		1,797,696
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		465,258
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		600,488
22020406	OTHER MAINTENANCE SERVICES		731,950
220206	OTHER SERVICES - GENERAL		9,031,659
22020603	OFFICE RENT		1,701,526
22020604	RESIDENTIAL RENT		7,330,133
220209	FINANCIAL CHARGES - GENERAL		169,400
22020901	BANK CHARGES (OTHER THAN INTEREST)		169,400
220210	MISCELLANEOUS		4,164,846
22021002	HONORARIUM & SITTING ALLOWANCE		238,970
22021003	PUBLICITY & ADVERTISEMENTS		256,357
22021004	MEDICAL EXPENSES		500,638
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		2,991,969
22021006	POSTAGES & COURIER SERVICES		22,200
22021007	WELFARE PACKAGES		154,712
	TOTAL PERSONNEL		132,547,419
	TOTAL OVERHEAD		22,164,281
	TOTAL RECURRENT		154,711,700
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		154,711,700
0119009112		FOREIGN MISSION BELGRADE, SERBIA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		248,769,746
21	PERSONNEL COST		139,282,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		139,282,770
210201	ALLOWANCES		139,282,770
21020102	FOREIGN SERVICE		139,282,770
22	OTHER RECURRENT COSTS		49,486,976
2202	OVERHEAD COST		49,486,976
220201	TRAVEL & TRANSPORT - GENERAL		8,120,894
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,963,508
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,157,386
220202	UTILITIES - GENERAL		10,427,320
22020201	ELECTRICITY CHARGES		3,819,680
22020202	TELEPHONE CHARGES		3,376,062
22020205	WATER RATES		1,615,062



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
22020206	SEWERAGE CHARGES	1,616,511	
220203	MATERIALS & SUPPLIES - GENERAL	2,963,579	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,963,579	
220204	MAINTENANCE SERVICES - GENERAL	3,608,033	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,608,033	
220206	OTHER SERVICES - GENERAL	17,628,743	
22020603	OFFICE RENT	7,505,502	
22020604	RESIDENTIAL RENT	10,123,241	
220210	MISCELLANEOUS	6,738,407	
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	6,738,407	
23	CAPITAL EXPENDITURE	60,000,000	
2302	REHABILITATION / REPAIR	60,000,000	
230201	REHABILITATION / REPAIR OF FIXED ASSET - GENERAL	60,000,000	
23020112	COMPLETION OF FURNISHING OF RESIDENCE	60,000,000	
	TOTAL PERSONNEL	139,282,770	
	TOTAL OVERHEAD	49,486,976	
	TOTAL RECURRENT	188,769,746	
	TOTAL CAPITAL	60,000,000	
	TOTAL ALLOCATION	248,769,746	
119009112	FOREIGN MISSION BELGRADE, SERBIA		
CODE	PROJECT NAME	TYPE	AMOUNT
BELGG003255	COMPLETION OF FURNISHING OF RESIDENCE	ONGOING	60,000,000
0119009115	FOREIGN MISSION PRAGUE, CZECH REPUBLIC		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	173,481,643	
21	PERSONNEL COST	137,352,640	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	137,352,640	
210201	ALLOWANCES	137,352,640	
21020102	FOREIGN SERVICE	137,352,640	
22	OTHER RECURRENT COSTS	36,129,003	
2202	OVERHEAD COST	36,129,003	
220201	TRAVEL & TRANSPORT - GENERAL	5,984,665	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,358,793	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,625,872	
220202	UTILITIES - GENERAL	3,910,747	
22020201	ELECTRICITY CHARGES	1,291,137	
22020202	TELEPHONE CHARGES	1,185,172	
22020203	INTERNET ACCESS CHARGES	500,560	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	349,389	
22020205	WATER RATES	414,259	
22020206	SEWERAGE CHARGES	170,230	
220203	MATERIALS & SUPPLIES - GENERAL	4,603,582	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	754,198	
22020302	BOOKS	424,668	
22020303	NEWSPAPERS	246,511	
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,020,301	
22020306	PRINTING OF SECURITY DOCUMENTS	851,664	
22020307	DRUGS & MEDICAL SUPPLIES	1,007,921	
22020309	UNIFORMS & OTHER CLOTHING	212,578	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	85,741	
220204	MAINTENANCE SERVICES - GENERAL	231,036	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	76,366	



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		86,097
22020406	OTHER MAINTENANCE SERVICES		68,573
220205	TRAINING - GENERAL		127,879
22020501	LOCAL TRAINING		127,879
220206	OTHER SERVICES - GENERAL		2,755,699
22020601	SECURITY SERVICES		109,719
22020603	OFFICE RENT		1,680,674
22020604	RESIDENTIAL RENT		888,416
22020606	CLEANING & FUMIGATION SERVICES		76,890
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		441,720
22020701	FINANCIAL CONSULTING		110,911
22020702	INFORMATION TECHNOLOGY CONSULTING		160,107
22020703	LEGAL SERVICES		170,702
220208	FUEL & LUBRICANTS - GENERAL		1,196,382
22020801	MOTOR VEHICLE FUEL COST		441,275
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		755,107
220209	FINANCIAL CHARGES - GENERAL		373,551
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,828
22020902	INSURANCE PREMIUM		169,779
22020904	OTHER CRF BANK CHARGES		102,944
220210	MISCELLANEOUS		16,503,742
22021001	REFRESHMENT & MEALS		980,592
22021002	HONORARIUM & SITTING ALLOWANCE		196,127
22021003	PUBLICITY & ADVERTISEMENTS		279,743
22021004	MEDICAL EXPENSES		4,412,750
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		10,634,530
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
	TOTAL PERSONNEL		137,352,640
	TOTAL OVERHEAD		36,129,003
	TOTAL RECURRENT		173,481,643
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		203,481,643
0119009115	FOREIGN MISSION PRAGUE, CZECH REPUBLIC		
CODE	PROJECT NAME	TYPE	AMOUNT
PRAG003255	COMPLETION OF FURNISHING OF RESIDENCE	ONGOING	30,000,000
0119009116	FOREIGN MISSION VATICAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		517,127,121
21	PERSONNEL COST		159,620,459
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		159,620,459
210201	ALLOWANCES		159,620,459
21020102	FOREIGN SERVICE		159,620,459
22	OTHER RECURRENT COSTS		55,206,662
2202	OVERHEAD COST		55,206,662
220201	TRAVEL & TRANSPORT - GENERAL		7,831,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,205,755
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,625,872
220202	UTILITIES - GENERAL		3,910,747
22020201	ELECTRICITY CHARGES		1,291,137



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		1,185,172
22020203	INTERNET ACCESS CHARGES		500,560
22020204	SATELLITE BROADCASTING ACCESS CHARGES		349,389
22020205	WATER RATES		414,259
22020206	SEWERAGE CHARGES		170,230
220203	MATERIALS & SUPPLIES - GENERAL		5,103,582
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		754,198
22020302	BOOKS		424,668
22020303	NEWSPAPERS		246,511
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,020,301
22020306	PRINTING OF SECURITY DOCUMENTS		851,664
22020307	DRUGS & MEDICAL SUPPLIES		1,007,921
22020309	UNIFORMS & OTHER CLOTHING		212,578
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		585,741
220204	MAINTENANCE SERVICES - GENERAL		5,941,142
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,366
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		336,097
22020405	MAINTENANCE OF PLANTS/GENERATORS		128,820
22020406	OTHER MAINTENANCE SERVICES		5,149,859
220205	TRAINING - GENERAL		1,127,879
22020501	LOCAL TRAINING		1,127,879
220206	OTHER SERVICES - GENERAL		5,340,395
22020601	SECURITY SERVICES		409,719
22020603	OFFICE RENT		2,680,674
22020604	RESIDENTIAL RENT		1,888,416
22020606	CLEANING & FUMIGATION SERVICES		361,586
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		941,720
22020701	FINANCIAL CONSULTING		110,911
22020702	INFORMATION TECHNOLOGY CONSULTING		160,107
22020703	LEGAL SERVICES		670,702
220208	FUEL & LUBRICANTS - GENERAL		1,196,382
22020801	MOTOR VEHICLE FUEL COST		441,275
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		755,107
220209	FINANCIAL CHARGES - GENERAL		373,551
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,828
22020902	INSURANCE PREMIUM		169,779
22020904	OTHER CRF BANK CHARGES		102,944
220210	MISCELLANEOUS		23,439,637
22021001	REFRESHMENT & MEALS		1,980,592
22021002	HONORARIUM & SITTING ALLOWANCE		1,196,127
22021003	PUBLICITY & ADVERTISEMENTS		779,743
22021004	MEDICAL EXPENSES		5,759,712
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		11,481,492
22021006	POSTAGES & COURIER SERVICES		507,330
22021007	WELFARE PACKAGES		1,339,632
22021009	SPORTING ACTIVITIES		395,009
23	CAPITAL EXPENDITURE		302,300,000
2302	REHABILITATION / REPAIRS		302,300,000
230201	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		302,300,000
23020101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		302,300,000
	TOTAL PERSONNEL		159,620,459
	TOTAL OVERHEAD		55,206,662
	TOTAL RECURRENT		214,827,121



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		302,300,000
	TOTAL ALLOCATION		517,127,121
0119009116		FOREIGN MISSION VATICAN	
CODE	PROJECT NAME		AMOUNT
VTCN003333	COMPLETION OF PURCHASE OF OFFICIAL RESIDENTIAL QUARTERS		302,300,000
0119009117		CONSULATE GENERAL, SAO PAULO, BRAZIL	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		161,698,434
21	PERSONNEL COST		120,676,901
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		120,676,901
210201	ALLOWANCES		120,676,901
21020102	FOREIGN SERVICE		120,676,901
22	OTHER RECURRENT COSTS		41,021,533
2202	OVERHEAD COST		41,021,533
220201	TRAVEL& TRANSPORT - GENERAL		3,378,415
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,770,904
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,607,511
220202	UTILITIES - GENERAL		5,400,461
22020201	ELECTRICITY CHARGES		3,300,925
22020202	TELEPHONE CHARGES		2,099,536
220203	MATERIALS & SUPPLIES - GENERAL		2,014,845
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,014,845
220204	MAINTENANCE SERVICES - GENERAL		2,723,384
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,158,505
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,564,879
220206	OTHER SERVICES - GENERAL		11,966,909
22020603	OFFICE RENT		3,471,614
22020604	RESIDENTIAL RENT		7,327,587
22020606	CLEANING & FUMIGATION SERVICES		1,167,708
220208	FUEL & LUBRICANTS - GENERAL		1,149,234
22020801	MOTOR VEHICLE FUEL COST		1,149,234
220210	MISCELLANEOUS		14,388,285
22021004	MEDICAL EXPENSES		3,251,491
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		10,162,254
22021006	POSTAGES & COURIER SERVICES		423,693
22021007	WELFARE PACKAGES		423,693
22021009	SPORTING ACTIVITIES		127,154
	TOTAL PERSONNEL		120,676,901
	TOTAL OVERHEAD		41,021,533
	TOTAL RECURRENT		161,698,434
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		161,698,434
0119009118		CONSULATE GENERAL FRANKFURT, GERMANY	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		197,000,577
21	PERSONNEL COST		163,486,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		163,486,144
210201	ALLOWANCES		163,486,144
21020102	FOREIGN SERVICE		163,486,144
22	OTHER RECURRENT COSTS		33,514,433
2202	OVERHEAD COST		33,514,433
220201	TRAVEL& TRANSPORT - GENERAL		4,341,158



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,695,891
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,645,267
220202	UTILITIES - GENERAL	4,650,011
22020201	ELECTRICITY CHARGES	2,562,055
22020202	TELEPHONE CHARGES	1,283,147
22020205	WATER RATES	804,809
220203	MATERIALS & SUPPLIES - GENERAL	1,120,869
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,120,869
220206	OTHER SERVICES - GENERAL	12,222,103
22020603	OFFICE RENT	2,710,363
22020604	RESIDENTIAL RENT	9,511,740
220209	FINANCIAL CHARGES - GENERAL	758,793
22020902	INSURANCE PREMIUM	758,793
220210	MISCELLANEOUS	10,421,499
22021004	MEDICAL EXPENSES	1,951,880
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	8,469,619
	TOTAL PERSONNEL	163,486,144
	TOTAL OVERHEAD	33,514,433
	TOTAL RECURRENT	197,000,577
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	197,000,577
0119009119	FOREIGN MISSION COLOMBO, SRI-LANKA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	139,238,001
21	PERSONNEL COST	101,467,706
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	101,467,706
210201	ALLOWANCES	101,467,706
21020102	FOREIGN SERVICE	101,467,706
22	OTHER RECURRENT COSTS	37,770,295
2202	OVERHEAD COST	37,770,295
220201	TRAVEL & TRANSPORT - GENERAL	3,378,415
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,770,904
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,607,511
220202	UTILITIES - GENERAL	5,400,401
22020201	ELECTRICITY CHARGES	3,300,865
22020202	TELEPHONE CHARGES	2,099,536
220203	MATERIALS & SUPPLIES - GENERAL	2,014,845
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,014,845
220204	MAINTENANCE SERVICES - GENERAL	2,766,579
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,158,505
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS	1,608,074
220206	OTHER SERVICES - GENERAL	11,966,909
22020603	OFFICE RENT	3,471,614
22020604	RESIDENTIAL RENT	7,327,587
22020606	CLEANING & FUMIGATION SERVICES	1,167,708
220208	FUEL & LUBRICANTS - GENERAL	1,149,234
22020801	MOTOR VEHICLE FUEL COST	1,149,234
220210	MISCELLANEOUS	11,093,912
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	11,093,912
	TOTAL PERSONNEL	101,467,706
	TOTAL OVERHEAD	37,770,295
	TOTAL RECURRENT	139,238,001
	TOTAL CAPITAL	0



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		139,238,001
0119009120		FOREIGN MISSION DOHA, QATAR	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		163,255,591
21	PERSONNEL COST		127,512,202
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		127,512,202
210201	ALLOWANCES		127,512,202
21020102	FOREIGN SERVICE		127,512,202
22	OTHER RECURRENT COSTS		35,743,389
2202	OVERHEAD COST		35,743,389
220201	TRAVEL & TRANSPORT - GENERAL		2,354,376
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,023,943
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,330,433
220202	UTILITIES - GENERAL		3,994,873
22020201	ELECTRICITY CHARGES		1,271,259
22020202	TELEPHONE CHARGES		835,565
22020203	INTERNET ACCESS CHARGES		440,420
22020204	SATELLITE BROADCASTING ACCESS CHARGES		694,509
22020205	WATER RATES		499,889
22020206	SEWERAGE CHARGES		253,231
220203	MATERIALS & SUPPLIES - GENERAL		1,290,180
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		770,199
22020302	BOOKS		434,486
22020303	NEWSPAPERS		85,495
220204	MAINTENANCE SERVICES - GENERAL		3,065,733
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		677,109
22020402	MAINTENANCE OF OFFICE FURNITURE		478,137
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,213,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		272,717
22020406	OTHER MAINTENANCE SERVICES		424,524
220205	TRAINING - GENERAL		755,488
22020501	LOCAL TRAINING		755,488
220206	OTHER SERVICES - GENERAL		4,682,825
22020603	OFFICE RENT		2,126,884
22020604	RESIDENTIAL RENT		2,387,764
22020606	CLEANING & FUMIGATION SERVICES		168,177
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		816,065
22020701	FINANCIAL CONSULTING		204,616
22020702	INFORMATION TECHNOLOGY CONSULTING		338,832
22020703	LEGAL SERVICES		272,617
220208	FUEL & LUBRICANTS - GENERAL		5,059,250
22020801	MOTOR VEHICLE FUEL COST		2,059,217
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,033
220209	FINANCIAL CHARGES - GENERAL		776,090
22020901	BANK CHARGES (OTHER THAN INTEREST)		612,476
22020902	INSURANCE PREMIUM		51,259
22020904	OTHER CRF BANK CHARGES		112,355
220210	MISCELLANEOUS		12,948,509
22021001	REFRESHMENT & MEALS		791,544
22021002	HONORARIUM & SITTING ALLOWANCE		339,226
22021003	PUBLICITY & ADVERTISEMENTS		331,576
22021004	MEDICAL EXPENSES		1,618,686
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		7,781,749



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		454,809
22021007	WELFARE PACKAGES		1,630,919
	TOTAL PERSONNEL		127,512,202
	TOTAL OVERHEAD		35,743,389
	TOTAL RECURRENT		163,255,591
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		163,255,591
0119009121	PERMANENT MISSION D-8 SECRETARIAT, ISTANBUL, TURKEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		186,113,612
21	PERSONNEL COST		129,586,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		129,586,000
210201	ALLOWANCES		129,586,000
21020102	FOREIGN SERVICE		129,586,000
22	OTHER RECURRENT COSTS		56,527,612
2202	OVERHEAD COST		56,527,612
220201	TRAVEL & TRANSPORT - GENERAL		8,019,151
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,433,009
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,586,142
220202	UTILITIES - GENERAL		6,844,711
22020201	ELECTRICITY CHARGES		1,902,004
22020202	TELEPHONE CHARGES		2,453,938
22020203	INTERNET ACCESS CHARGES		198,670
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,776
22020205	WATER RATES		1,892,593
22020206	SEWERAGE CHARGES		104,730
220203	MATERIALS & SUPPLIES - GENERAL		4,637,253
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,082,689
22020303	NEWSPAPERS		543,590
22020304	MAGAZINES & PERIODICALS		198,664
22020307	DRUGS & MEDICAL SUPPLIES		760,279
22020309	UNIFORMS & OTHER CLOTHING		480,983
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		571,048
220204	MAINTENANCE SERVICES - GENERAL		6,147,177
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,125,055
22020402	MAINTENANCE OF OFFICE FURNITURE		1,137,103
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		1,045,631
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		358,406
22020406	OTHER MAINTENANCE SERVICES		480,982
220206	OTHER SERVICES - GENERAL		9,817,350
22020601	SECURITY SERVICES		1,225,229
22020603	OFFICE RENT		1,327,944
22020604	RESIDENTIAL RENT		6,218,545
22020606	CLEANING & FUMIGATION SERVICES		1,045,632
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,139,923
22020703	LEGAL SERVICES		1,139,923
220208	FUEL & LUBRICANTS - GENERAL		3,217,312
22020801	MOTOR VEHICLE FUEL COST		1,983,475
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,233,837
220210	MISCELLANEOUS		16,704,735
22021004	MEDICAL EXPENSES		4,339,380
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		11,312,698
22021006	POSTAGES & COURIER SERVICES		1,052,657



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		129,586,000
	TOTAL OVERHEAD		56,527,612
	TOTAL RECURRENT		186,113,612
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		186,113,612
0119009122		PERMANENT REPRESENTATION, ECOWAS, ABUJA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		112,132,715
21	PERSONNEL COST		91,573,240
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,573,240
210201	ALLOWANCES		91,573,240
21020102	FOREIGN SERVICE		91,573,240
22	OTHER RECURRENT COSTS		20,559,475
2202	OVERHEAD COST		20,559,475
220201	TRAVEL & TRANSPORT - GENERAL		2,286,797
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,270,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,016,354
220202	UTILITIES - GENERAL		1,495,217
22020201	ELECTRICITY CHARGES		571,174
22020202	TELEPHONE CHARGES		250,414
22020203	INTERNET ACCESS CHARGES		255,725
22020204	SATELLITE BROADCASTING ACCESS CHARGES		237,049
22020205	WATER RATES		105,465
22020206	SEWERAGE CHARGES		75,390
220203	MATERIALS & SUPPLIES - GENERAL		2,570,007
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		209,304
22020302	BOOKS		196,657
22020303	NEWSPAPERS		161,770
22020305	PRINTING OF NON SECURITY DOCUMENTS		84,811
22020306	PRINTING OF SECURITY DOCUMENTS		94,013
22020307	DRUGS & MEDICAL SUPPLIES		702,131
22020309	UNIFORMS & OTHER CLOTHING		697,060
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		424,261
220204	MAINTENANCE SERVICES - GENERAL		1,942,270
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		177,873
22020402	MAINTENANCE OF OFFICE FURNITURE		212,580
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		423,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		297,277
22020405	MAINTENANCE OF PLANTS/GENERATORS		389,536
22020406	OTHER MAINTENANCE SERVICES		441,343
220206	OTHER SERVICES - GENERAL		4,452,826
22020603	OFFICE RENT		1,696,587
22020604	RESIDENTIAL RENT		2,544,576
22020606	CLEANING & FUMIGATION SERVICES		211,663
220208	FUEL & LUBRICANTS - GENERAL		536,420
22020801	MOTOR VEHICLE FUEL COST		169,554
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		167,915
22020803	PLANT / GENERATOR FUEL COST		198,951
220209	FINANCIAL CHARGES - GENERAL		472,022
22020901	BANK CHARGES (OTHER THAN INTEREST)		83,189
22020904	OTHER CRF BANK CHARGES		388,833
220210	MISCELLANEOUS		6,803,916
22021001	REFRESHMENT & MEALS		458,214



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		425,127
22021003	PUBLICITY & ADVERTISEMENTS		155,266
22021004	MEDICAL EXPENSES		1,702,260
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		3,033,904
22021006	POSTAGES & COURIER SERVICES		245,621
22021007	WELFARE PACKAGES		783,524
	TOTAL PERSONNEL		91,573,240
	TOTAL OVERHEAD		20,559,475
	TOTAL RECURRENT		112,132,715
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		112,132,715
0119009123		FOREIGN MISSION AMMAN, JORDAN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		339,469,307
21	PERSONNEL COST		230,634,002
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		230,634,002
210201	ALLOWANCES		230,634,002
21020102	FOREIGN SERVICE		230,634,002
22	OTHER RECURRENT COSTS		108,835,305
2202	OVERHEAD COST		108,835,305
220201	TRAVEL & TRANSPORT - GENERAL		6,987,940
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,514,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,473,390
220202	UTILITIES - GENERAL		9,520,810
22020201	ELECTRICITY CHARGES		3,765,157
22020202	TELEPHONE CHARGES		2,212,327
22020203	INTERNET ACCESS CHARGES		706,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES		519,111
22020205	WATER RATES		1,274,320
22020206	SEWERAGE CHARGES		1,043,006
220203	MATERIALS & SUPPLIES - GENERAL		6,936,156
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,076,445
22020302	BOOKS		820,539
22020303	NEWSPAPERS		188,997
22020304	MAGAZINES & PERIODICALS		427,382
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,396,545
22020306	PRINTING OF SECURITY DOCUMENTS		923,907
22020307	DRUGS & MEDICAL SUPPLIES		1,629,977
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		472,364
220204	MAINTENANCE SERVICES - GENERAL		6,902,927
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,235,636
22020402	MAINTENANCE OF OFFICE FURNITURE		346,407
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS		2,905,449
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		901,669
22020406	OTHER MAINTENANCE SERVICES		513,766
220205	TRAINING - GENERAL		540,671
22020501	LOCAL TRAINING		540,671
220206	OTHER SERVICES - GENERAL		30,791,675
22020601	SECURITY SERVICES		844,273
22020603	OFFICE RENT		10,906,795
22020604	RESIDENTIAL RENT		19,040,607
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,396,303
22020701	FINANCIAL CONSULTING		394,626



2015 APPROPRIATION ACT		
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING	601,006
22020703	LEGAL SERVICES	400,671
220208	FUEL & LUBRICANTS - GENERAL	5,332,245
22020801	MOTOR VEHICLE FUEL COST	1,999,592
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,332,653
220209	FINANCIAL CHARGES - GENERAL	4,667,933
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,511,974
22020902	INSURANCE PREMIUM	3,155,959
220210	MISCELLANEOUS	35,758,645
22021001	REFRESHMENT & MEALS	2,139,584
22021003	PUBLICITY & ADVERTISEMENTS	1,085,471
22021004	MEDICAL EXPENSES	7,541,555
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	23,961,057
22021006	POSTAGES & COURIER SERVICES	1,030,978
	TOTAL PERSONNEL	230,634,002
	TOTAL OVERHEAD	108,835,305
	TOTAL RECURRENT	339,469,307
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	339,469,307
0119009124	FOREIGN MISSION GUANGZHOU, CHINA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	214,825,039
21	PERSONNEL COST	159,071,480
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	159,071,480
210201	ALLOWANCES	159,071,480
21020102	FOREIGN SERVICE	159,071,480
22	OTHER RECURRENT COSTS	55,753,559
2202	OVERHEAD COST	55,753,559
220201	TRAVEL & TRANSPORT - GENERAL	8,584,665
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,358,793
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,225,872
220202	UTILITIES - GENERAL	3,063,808
22020201	ELECTRICITY CHARGES	867,656
22020202	TELEPHONE CHARGES	761,691
22020203	INTERNET ACCESS CHARGES	500,582
22020204	SATELLITE BROADCASTING ACCESS CHARGES	349,390
22020205	WATER RATES	414,259
22020206	SEWERAGE CHARGES	170,230
220203	MATERIALS & SUPPLIES - GENERAL	6,781,152
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	754,198
22020302	BOOKS	424,668
22020303	NEWSPAPERS	246,511
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,020,301
22020306	PRINTING OF SECURITY DOCUMENTS	1,190,449
22020307	DRUGS & MEDICAL SUPPLIES	1,846,706
22020309	UNIFORMS & OTHER CLOTHING	212,578
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,085,741
220204	MAINTENANCE SERVICES - GENERAL	4,231,036
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	576,366
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,086,097
22020406	OTHER MAINTENANCE SERVICES	568,573
220205	TRAINING - GENERAL	1,127,879
22020501	LOCAL TRAINING	1,127,879



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220206	OTHER SERVICES - GENERAL	6,602,661
22020601	SECURITY SERVICES	109,719
22020603	OFFICE RENT	4,527,636
22020604	RESIDENTIAL RENT	1,888,416
22020606	CLEANING & FUMIGATION SERVICES	76,890
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,441,720
22020701	FINANCIAL CONSULTING	110,911
22020702	INFORMATION TECHNOLOGY CONSULTING	160,107
22020703	LEGAL SERVICES	2,170,702
220208	FUEL & LUBRICANTS - GENERAL	2,196,382
22020801	MOTOR VEHICLE FUEL COST	1,041,275
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,155,107
220209	FINANCIAL CHARGES - GENERAL	373,551
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,828
22020902	INSURANCE PREMIUM	169,779
22020904	OTHER CRF BANK CHARGES	102,944
220210	MISCELLANEOUS	20,350,705
22021001	REFRESHMENT & MEALS	1,980,592
22021002	HONORARIUM & SITTING ALLOWANCE	1,196,127
22021003	PUBLICITY & ADVERTISEMENTS	1,279,743
22021004	MEDICAL EXPENSES	5,259,712
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	10,634,531
	TOTAL PERSONNEL	159,071,480
	TOTAL OVERHEAD	55,753,559
	TOTAL RECURRENT	214,825,039
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	214,825,039
0119009125	CONSULAR MISSION MAROUA, CAMEROON	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	98,182,067
21	PERSONNEL COST	76,890,157
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	76,890,157
210201	ALLOWANCES	76,890,157
21020102	FOREIGN SERVICE	76,890,157
22	OTHER RECURRENT COSTS	21,291,910
2202	OVERHEAD COST	21,291,910
220201	TRAVEL & TRANSPORT - GENERAL	1,854,935
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	835,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,019,355
220202	UTILITIES - GENERAL	2,257,217
22020201	ELECTRICITY CHARGES	902,296
22020202	TELEPHONE CHARGES	785,627
22020205	WATER RATES	256,913
22020206	SEWERAGE CHARGES	312,381
220203	MATERIALS & SUPPLIES - GENERAL	2,016,157
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	693,352
22020302	BOOKS	135,621
22020303	NEWSPAPERS	31,238
22020304	MAGAZINES & PERIODICALS	70,639
22020305	PRINTING OF NON SECURITY DOCUMENTS	478,547
22020306	PRINTING OF SECURITY DOCUMENTS	337,352
22020307	DRUGS & MEDICAL SUPPLIES	269,408
220204	MAINTENANCE SERVICES - GENERAL	1,797,696



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		465,258
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,488
22020406	OTHER MAINTENANCE SERVICES		731,950
220206	OTHER SERVICES - GENERAL		9,031,659
22020603	OFFICE RENT		1,701,526
22020604	RESIDENTIAL RENT		7,330,133
220209	FINANCIAL CHARGES - GENERAL		169,400
22020901	BANK CHARGES (OTHER THAN INTEREST)		169,400
220210	MISCELLANEOUS		4,164,846
22021002	HONORARIUM & SITTING ALLOWANCE		238,970
22021003	PUBLICITY & ADVERTISEMENTS		256,357
22021004	MEDICAL EXPENSES		500,638
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		2,991,969
22021006	POSTAGES & COURIER SERVICES		22,200
22021007	WELFARE PACKAGES		154,712
	TOTAL PERSONNEL		76,890,157
	TOTAL OVERHEAD		21,291,910
	TOTAL RECURRENT		98,182,067
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		98,182,067